Arkansas Department of Education
Transforming Arkansas to lead the nation in student-focused education

Johnny Key
Commissioner

January 28, 2019

The Honorable Asa Hutchinson
Governor of Arkansas
Little Rock, Arkansas
and
Members of the Arkansas General Assembly

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Dear Governor Hutchinson and Members of the Arkansas General Assembly:

In compliance with the provisions of A.C.A. § 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Open Enrollment Public Charter Schools, and Education Service Cooperatives, 2017-2018 Actual and 2018-2019 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2017-2018 Actual, (Rankings) are also included.

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in the report was obtained from the Annual Financial Report (2017-2018 actual) submitted in Cycle 9, due August 31, 2018 and Budget (2018-2019 budgeted) submitted in Cycle 1, due September 30, 2018. The information contained in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

1. **Per Pupil Expenditures**
 Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

2. **Average Daily Attendance (ADA)**
 The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2017-2018.

3. **Average Daily Membership (ADM)**
 The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2017-2018. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

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4. **K-12 Licensed Full-Time Equivalent (FTE)**
 The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

5. **Average Salary of K-12 Licensed (FTE)**
 The total salaries of all K-12 Licensed FTEs, divided by the number of K-12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. **Licensed (FTE)**
 The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

7. **Average Salary of Licensed (FTE)**
 The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the office of Financial Accountability and Reporting, Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-5059.

Respectfully submitted,

Johnny Key
Commissioner of Education

ANNUAL STATISTICAL REPORT OF THE PUBLIC SCHOOL OF ARKANSAS AND EDUCATION SERVICE COOPERATIVES

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Report Definitions

1. **Area in Square Miles.** The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2017-2018 area in square miles is calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shape-files were obtained from the UALR GIS laboratory.

2. **ADA Average Daily Attendance K-12.** The aggregate number days of attendance of all students during a school year divided by the number of days taught during that year. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This report uses the four-quarter ADA for FY 2017-2018.

3. **ADA Percent Change Over 5 Yrs.** Invalid

4. **Four-Quarter Average Daily Membership (ADM).** The number of days of attendance and absence for students in kindergarten through grade twelve (K-12) during a school year divided by the total number of days taught in 2017-2018. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This number is not used in funding calculations.

5. **Prior-Year Three-Quarter ADM.** The ADM for the first three (3) quarters of the 2016-2017 school year. This is used for 2017-2018 Foundation Funding purposes.

6. **Assessment.** The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2017 for taxes collectible in calendar year 2018 and used for Foundation Funding estimate in FY 2019.

7. **M & O Mills.** The millage levied by the quorum court of a local school district for the maintenance and operation of the school district.

8. **URT Mills.** The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills levied on the assessed value of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.

9. **M&O Mills in Excess of URT.** Line 7 minus line 8.

10. **Dedicated M & O Mills.** The millage levied by the quorum court of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to a maximum of three mills.

11. **Debt Service Mills.** The millage levied by the quorum court of a school district and pledged as security for the retirement of bonded indebtedness of the school district.

12. **Total Mills.** The sum of lines 7, 10, and 11.

13. **Total Debt Bond/Non-Bond.** As of June 30, 2018, the district total of outstanding commercial bonds, revolving loans, post-dated warrants, lease purchases, and installment loans.

REVENUES

14. **Property Tax Receipts (Including URT).** Revenue comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, penalties and interest on delinquent taxes, and other local taxes.

15. **Other Local Receipts.** Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, and revenue from the county.

16. **Revenue from Intermediate Sources.** Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.

17. **Foundation Funding.**

 17.1 **State Foundation Funding (Excluding URT).** State financial aid provided to school districts. For 2017-2018, state foundation funding is computed as the difference between the foundation funding amount ($6,713) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2018-2019 fiscal year, state foundation funding is computed using $6,781 instead of the $6,713 used in the 2017-2018 fiscal year calculation.

 17.2 **98% URT X Assessment less Net Revenues.** State financial aid adjustment based on the difference between 98% of the 25 mills URT (uniform rate of tax) multiplied by the assessment and actual net revenues. To school districts that received state foundation funding in FY17, ADE will disburse aid to school districts with actual net revenues of less than 98% of the URT multiplied by the assessment. The ADE will recoup from school districts actual net revenues of more than 98% of the URT multiplied by the assessment.

18. **Student Growth Funding.** For 2017-2018 student growth funding is calculated based on the increase in current year ADM for each sequential quarter beginning with prior year quarter four and ending with current fiscal year quarter three compared to each corresponding prior fiscal year three-quarter ADM. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.

19. **Declining Enrollment Funding.** For 2017-2018, state funding for school districts that have experienced a decline in ADM over the two (2) immediately preceding school years.

20. **Consolidation Incentive/Assistance.** A monetary incentive for school district consolidations and annexations.

21. **Isolated Funding.** State financial aid provided to isolated school districts, small school districts, or districts with isolated school areas as set forth in A.C.A. §§ 6-20-601 et seq. and restricted for use by those isolated school districts, small school districts, or districts with isolated school areas.

22. **Enhanced Transportation Funding.** State funding disbursed to 136 school districts according to A.C.A. § 6-20-2309.

23. **Other Unrestricted State Funding.** Other unrestricted revenue from State sources.

24. **Total Unrestricted Revenue.** The sum of lines 14 through 23.

25. **Adult Education.** Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education, and other adult education.

26. **Professional Development Funding (PD).** Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of up to twenty-six dollars and five cents ($26.05) multiplied by the school district's previous school year three-quarter ADM.

27. **Other Regular Education.** Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), College and Career Readiness Planning Program (CCRPP) and Distance Learning.

28. **Gifted and Talented.** Restricted funds for specific programs for the education of gifted and talented children, and also for Advanced Placement reimbursements.

29. **Alternative Learning Environments (ALE).** Restricted funds provided for a student intervention program in compliance with A.C.A. §§ 6-48-101 et seq. and 6-20-2305(b)(2) that seek to eliminate traditional barriers to student learning. For the 2017-2018 school year ALE funding was $4,640 for each identified ALE student enrolled in the prior year.

30. **English Language Learners (ELL).** Restricted funds provided to assist in the education of students identified in the current school year as not proficient in the English language. For the 2017-2018 school year ELL funding was $338 for each identified ELL student.

31. **National School Lunch State Categorical Funds (NSL).** Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. § 6-20-2303(12)(A) and funded as determined under A.C.A. § 6-20-2305(b)(4)(A).

32. **Other Special Education.** Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.

33. **Career Education.** Restricted funds provided by the State for vocational programs, excluding federal funds, including but not limited to Workplace Readiness and Area Career Centers.

34. **School Food Service.** Restricted funds provided by the State for school food service activities.

35. **Education Service Cooperatives**. For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. § 6-13-1001 et seq. For school districts these are funds provided in a grant to the district from the Education Service Cooperative.

36. **Early Childhood Programs.** Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, Parental Involvement, and Smart Start programs.

37. **Magnet School Programs.** Invalid

38. **Other Non-Instructional Program Aid.** Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.

39. **Total Restricted Revenue from State Sources.** The sum of lines 25 through 38.

40. **Total Restricted Revenue from Federal Sources.** Restricted funds provided by the federal government through the state as agent to the school districts, which must be used for specific categorical purposes, such as revenue in lieu of taxes, Elementary / Secondary Education Programs, ROTC, Carl Perkins Stabilization Aid, Adult Education Stabilization, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.

41. **Financing Sources.** Non-revenue financing sources including, but not limited to, proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.

42. **Balances from Consolidated/Annexed District.** Balances transferred from individual districts into the database of the resulting Consolidated/Annexed district.

43. **Indirect Cost Reimbursement.** Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract, but are incurred for the joint benefit of those activities and other activities and programs of the organization.

44. **Gains and Losses from Sale of Fixed Assets.** Non-revenue funds from the sale of equipment, buildings, and land.

45. **Compensation for Loss of Fixed Assets.** Compensation from insurance for the loss of school property that is not being replaced.

46. **Other.** Other inter-fund transfers.

47. **Total Other Sources of Funds.** The sum of lines 41 through 46.

48. **Total Revenue from All Sources.** The sum of lines 24, 39, 40 and 47.

EXPENDITURES

49. **Regular Instruction.** Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities.

50. **Special Education.** Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.

51. **Career Education.** Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.

52. **Adult Education.** Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.

53. **Compensatory Education.** Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.

54. **Other.** Expenditures for instructional activities not otherwise identified, such as gifted and talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.

55. **Total Instruction.** The sum of lines 49 through 54.

56. **General Administration.** Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the superintendent.

57. **Central Services.** Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district.

58. **Maintenance and Operation of Plant Services.** Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.

59. **Student Transportation.** Expenditures for activities concerned with the transporting of students to and from school, including managing transportation services such as operating, repairing, cleaning, painting, fueling, and inspecting vehicles for safety.

60. **Other District Level Support Services.** Expenditures for all district level support services not otherwise identified.

61. **Total District Level Support.** The sum of lines 56 through 60.

62. **Student Support Services.** Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.

63. **Instructional Staff Support Services.** Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.

64. **School Administrative Services.** Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.

65. **Total School Level Support Services.** The sum of lines 62 through 64.

66. **Food Service Operations.** Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.

67. **Other Enterprise Operations.** Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.

68. **Community Operations.** Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.

69. **Other Non-Instructional Services.** Expenditures for non-instructional programs not otherwise identified.

70. **Total Non-Instructional Services.** The sum of lines 66 through 69.

71. **Facilities Acquisition and Construction.** Expenditures for activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems, and site improvements.

72. **Debt Service.** Expenditures for paying the district's debt, including principal, interest, and fiscal fees.

73. Invalid

74. Invalid

75. **Other Non-Programmed Costs.** Other non-programmed costs not otherwise identified.

76. **Total Expenditures.** The sum of lines 55, 61, 65, 70, and 71 through 75.

77. **Less: Capital Expenditures.** Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)

78. **Less: Debt Service.** The amount in line 72.

79. **Total Current Expenditures.** Line 76 less lines 77 and 78.

80. **Exclusions from Current Expenditures.** The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures: tuition paid by individuals; tuition paid by other LEAs within the State; transportation fees paid by individuals; transportation fees paid by other LEAs within the State; services provided to other LEAs (other than tuition and transportation); food service revenues; student activities revenues; textbook revenues; Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of adult education and pre-school programs are not included in ADA (line 2); therefore, those expenditures are not included in Net Current Expenditures.

81. **Net Current Expenditures.** Line 79 minus line 80.

82. **Per Pupil Expenditures.** Line 81 divided by line 2. The Per-Pupil Expenditure (PPE) is calculated using the four-quarter ADA. Arkansas uses the three-quarter ADM for funding and other analytical purposes.

83. **Personnel – Non-Federal Licensed Classroom FTEs.** The number of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees and paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

 83.5. **Total Salary of Non-Federal Licensed Classroom FTES.** This line amount is the total salaries of all licensed classroom teachers employed by public school districts.

84. **Average Salary – Non-Federal Licensed Classroom FTEs.** The average salary of personnel defined in line 83.

85. **Personnel – Non-Federal Licensed FTEs.** The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

 85.5. **Total Salary – Non-Federal Licensed FTEs.** This line amount is the total salaries of all licensed personnel employed by public school districts.

86. **Average Salary–Non-Federal Licensed FTEs.** The average salary of personnel defined in line 85.

87. **Legal Balance**

 87.1 **Legal Balance (Funds 1, 2 and 4).** Combined balances as of June 30, 2018, for Teacher Salary Fund, Operating Fund, and Debt Service Fund.

 87.2 **Categorical Fund Balances.** Combined balances as of June 30, 2018, for the National School Lunch State Categorical Fund (NSL), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.

 87.3 **Deposits with Paying Agents (QZAB).** Escrow balance as of June 30, 2018, restricted for the retirement of Qualified Zone Academy Bonds.

 87.4 **Net Legal Balance (Excluding Categorical and QZAB).** Line 87.1 minus (line 87.2 plus line 87.3).

88. **Building Fund Balance (Fund 3).** Building Fund Balance as of June 30, 2018. The Building Fund is used to record revenues and expenditures of specific building projects.

89. **Capital Outlay/Dedicated M & O Fund Balance (Fund 5).** Capital Outlay Fund Balance as of June 30, 2018. The Capital Outlay Dedicated M & O Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note: **FTE -** Full-Time Equivalent : **LEA** – Local Education Agency

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71-02	CLINTON SCHOOL DISTRICT	VAN BUREN	213
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73-07	RIVERVIEW SCHOOL DISTRICT	WHITE	228
73-09	PANGBURN SCHOOL DISTRICT	WHITE	229
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Listing of ASR Corrections and Footnotes

Page 169 – Weiner-Harrisburg School District
Effective July 1, 2010, the Weiner School District was annexed to the Harrisburg School District. To date, there has not been a unified millage voted. The ASR shows totals for the consolidated district, but the breakdown is as follows:

Harrisburg's assessment $60,650,460 with a millage of 35.50
Weiner's allocated assessment is $52,703,315 with a millage of 39.90

Page 183 – Little Rock School District
Little Rock School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures as well as Magnet School four-quarter average for ADA, ADM, and related expenditures. LRSD received the following desegregation revenues: $37,347,429 for Deseg settlement.

Page 184 – North Little Rock School District
North Little Rock School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures. NLRSD received the following desegregation revenues: $7,642,338 for Deseg settlement.

Page 185 – Pulaski County Special School District
Pulaski County Special School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures. PCSSD received the following desegregation revenues: $20,804,500 for Deseg settlement.

NOTE: The State District Totals Page does not include information for Charter schools or Education Service Cooperatives. This data is published on the individual ASR pages for each charter or cooperative and is included in the excel grid that is published separately.

NOTE: In November 2013, a settlement agreement was reached to phase out desegregation funding to the Little Rock, North Little Rock, and Pulaski County School Districts. Each school received payments of $37,347,429, $7,642,338, and $20,804,500 respectively beginning with the 2014-2015 school year being phased out after the 2017-2018 school year.

Continued Listing of ASR Corrections and Footnotes

NOTE: The following school's first-year of operation was 2018-2019, and therefore, did not have prior year data:

LEA 3544700 Friendship Aspire Academy
LEA 6060700 Scholarmade Achievement Place
LEA 3543700 Southeast Arkansas Preparatory High School

Annual Statistical Report

Public Schools of Arkansas
And
Education Cooperatives

Arkansas
Department of Education

2017/2018 Actual
2018/2019 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

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State District Totals

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	53,162	
2 ADA	432,503	
4 4 Qtr ADM	459,275	
5 Prior Year 3 Qtr ADM	460,010	
6 Assessment	48,782,092,354	
7 M&O Mills	25.73	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.73	
10 Dedicated M&O Mills	0.07	
11 Debt Service Mills	12.56	
12 Total Mills	38.36	
13 Total Debt Bond/Non Bond	4,828,034,543	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,870,183,250	1,883,333,912
15 Other Local Receipts	253,162,900	139,300,127
16 Revenue From Interm Srcs	1,824,137	1,643,062
17.1 Foundation Funding (Excl URT)	1,921,055,650	1,922,566,968
17.2 98% of URT X Assessment less Net Revenues	27,209,590	11,844,122
18 Student Growth Funding	26,083,676	7,681,900
19 Declining Enrollment Funding	12,743,391	12,138,042
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	5,647,572	5,446,524
22 Enhanced Transportation Funding	3,000,000	2,987,259
23 Other Unrestricted State Funding	184,966	69,700
24 Total Unrestricted Revenue from State and Local Sources	**4,121,095,132**	**3,987,011,615**
Restricted Revenue from State Sources:		
25 Adult Education	5,147,576	4,879,537
Regular Education:		
26 Professional Development	11,994,365	12,629,557
27 Other Regular Education	15,283,788	6,241,102
Special Education:		
28 Gifted And Talented	876,923	619,204
29 Alt. Learning Environment (ALE)	26,426,684	28,660,695
30 English Language Learner (ELL)	13,118,118	12,626,181
31 National School Lunch State Categorical Funds (NSL)	222,029,478	223,313,299
32 Other Special Education	38,249,554	33,279,162
33 Career Education	16,859,733	13,269,097
34 School Food Service	2,931,433	2,865,342
35 Educational Service Cooperatives	56,250	11,666
36 Early Childhood Programs	55,448,110	50,509,111
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	156,951,497	70,859,860
39 Total Restricted Revenue from State Sources	**565,373,511**	**459,763,813**
40 Total Restricted Revenue from Federal Sources	**585,404,462**	**620,617,665**
Other Sources of Funds:		
41 Financing Sources	459,896,707	204,228,604
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,368,272	3,603,999
44 Gains & Losses - Sale Fixed Assets	3,786,651	1,018,008
45 Compensation - Loss Of Fixed Assets	4,708,763	595,965
46 Other	1,204,155	1,004,855
47 Total Other Sources of Funds	**472,964,548**	**210,451,431**
48 Total Revenue and Other Sources of Funds from All Sources	**5,744,837,653**	**5,277,844,524**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,835,980,215	1,797,903,126
50 Special Education	331,744,652	346,526,555
51 Career Education	121,632,634	120,478,634
52 Adult Education	6,179,708	5,590,712
53 Compensatory Education	142,490,393	155,308,421
54 Other	191,772,230	193,669,104
55 Total Instruction	**2,629,799,832**	**2,619,476,551**
District Level Support:		
56 General Administration	101,977,401	105,938,395
57 Central Services	124,462,015	127,514,277
58 Maintenance & Operations Of Plant	480,367,878	496,578,297
59 Student Transportation	207,747,711	209,221,106
60 Othr District Level Support Service	18,281,954	17,359,921
61 Total District Support Services	**932,836,959**	**956,611,997**
School Level Support:		
62 Student Support Services	238,685,489	251,199,182
63 Instructional Staff Support Service	352,699,394	371,685,894
64 School Administration	240,817,115	241,009,354
65 Total District Support Services	**832,201,999**	**863,894,431**
Non-Instructional Services:		
66 Food Service Operations	261,548,295	256,979,253
67 Other Enterprise Operations	2,708,670	197,621
68 Community Operations	18,323,038	17,325,260
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**282,580,003**	**274,502,133**
71 Facilities Acquisition And Const.	500,360,956	546,778,558
72 Debt Service	294,033,249	316,822,664
75 Other Non-Programmed Costs	6,729,460	529,619
76 Total Expenditures	**5,478,542,457**	**5,578,615,952**
77 Less: Capital Expenditures	(573,071,733)	(619,551,333)
78 Less: Debt Service	(294,033,249)	(316,822,664)
79 Total Current Expenditures	**4,611,437,475**	**4,642,241,955**
80 Exclusions from Current Expenditures	(269,412,011)	(182,859,984)
81 Net Current Expenditures	**4,342,025,464**	**4,459,381,970**
82 Per Pupil Expenditures	10,039	
83 Personnel - Non-Federal Licensed Classroom FTEs	33,359.17	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,662,612,653	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,840	
85 Personnel - Non-Federal Licensed FTEs	36,580.98	
85.5 Total Salary - Non-Federal Licensed FTEs	1,914,967,469	
86 Avg Salary - Non-Federal Licensed FTEs	52,349	
87.1 Legal Balance (funds 1-2-4)	681,043,941	637,810,727
87.2 Categorical Fund Balance	24,159,121	12,838,100
87.3 Deposits With Paying Agents (QZAB)	13,798,075	14,121,510
87.4 Net Legal Bal (Excl Cat & QZAB)	643,086,746	610,851,117
88 Building Fund Balance (fund 3)	1,416,651,950	1,157,170,970
89 Capital Outlay Balance/Dedicated M&O (fund 5)	21,205,103	18,911,296

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County: ARKANSAS | DEWITT SCHOOL DISTRICT | LEA: 0101000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	922	
2 ADA	1,163	
4 4 Qtr ADM	1,227	
5 Prior Year 3 Qtr ADM	1,273	
6 Assessment	160,347,502	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	14,422,145	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,933,836	6,006,508
15 Other Local Receipts	461,586	448,434
16 Revenue From Interm Srcs	19	0
17.1 Foundation Funding (Excl URT)	4,642,955	4,361,823
17.2 98% of URT X Assessment less Net Revenues	66,799	25,000
18 Student Growth Funding	8,542	0
19 Declining Enrollment Funding	0	133,247
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	133,069	77,000
22 Enhanced Transportation Funding	36,830	36,830
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,283,636**	**11,088,842**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	33,154	33,154
27 Other Regular Education	276,587	0
Special Education:		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	81,053	76,293
30 English Language Learner (ELL)	8,112	0
31 National School Lunch State Categorical Funds (NSL)	439,210	435,002
32 Other Special Education	166,297	162,744
33 Career Education	189,313	184,167
34 School Food Service	4,758	4,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	103,517	97,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	22,124	7,160
39 Total Restricted Revenue from State Sources	**1,324,375**	**1,001,020**
40 Total Restricted Revenue from Federal Sources	**1,664,196**	**1,730,938**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	95,837	3,000
45 Compensation - Loss Of Fixed Assets	26,266	0
46 Other	0	0
47 Total Other Sources of Funds	**122,103**	**3,000**
48 Total Revenue and Other Sources of Funds from All Sources	**14,394,310**	**13,823,799**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,261,475	5,186,423
50 Special Education	877,513	1,183,100
51 Career Education	602,547	608,186
52 Adult Education	0	0
53 Compensatory Education	215,120	212,286
54 Other	125,394	128,974
55 Total Instruction	**7,082,050**	**7,318,969**
District Level Support:		
56 General Administration	552,242	449,403
57 Central Services	275,989	257,343
58 Maintenance & Operations Of Plant	1,156,757	1,146,069
59 Student Transportation	422,141	772,170
60 Othr District Level Support Service	25,479	13,000
61 Total District Support Services	**2,432,608**	**2,637,984**
School Level Support:		
62 Student Support Services	459,298	525,749
63 Instructional Staff Support Service	981,389	1,113,336
64 School Administration	772,088	694,864
65 Total District Support Services	**2,212,774**	**2,333,950**
Non-Instructional Services:		
66 Food Service Operations	709,641	671,457
67 Other Enterprise Operations	0	0
68 Community Operations	16,031	2,772
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**725,672**	**674,229**
71 Facilities Acquisition And Const.	115,627	52,932
72 Debt Service	903,945	895,651
75 Other Non-Programmed Costs	600	0
76 Total Expenditures	**13,473,276**	**13,913,715**
77 Less: Capital Expenditures	(339,447)	-480,458
78 Less: Debt Service	(903,945)	-895,651
79 Total Current Expenditures	**12,229,884**	**12,537,606**
80 Exclusions from Current Expenditures	(681,401)	-393,570
81 Net Current Expenditures	**11,548,482**	**12,144,036**
82 Per Pupil Expenditures	9,934	
83 Personnel - Non-Federal Licensed Classroom FTEs	95.12	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,331,968	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,542	
85 Personnel - Non-Federal Licensed FTEs	107.62	
85.5 Total Salary - Non-Federal Licensed FTEs	5,262,979	
86 Avg Salary - Non-Federal Licensed FTEs	48,903	
87.1 Legal Balance (funds 1-2-4)	2,207,406	2,317,218
87.2 Categorical Fund Balance	213,121	191,416
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,994,285	2,125,802
88 Building Fund Balance (fund 3)	2,211,890	2,021,835
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: ARKANSAS | STUTTGART SCHOOL DISTRICT | LEA: 0104000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	212	
2 ADA	1,472	
4 4 Qtr ADM	1,550	
5 Prior Year 3 Qtr ADM	1,567	
6 Assessment	217,196,371	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.40	
12 Total Mills	36.90	
13 Total Debt Bond/Non Bond	18,996,808	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,314,484	7,699,000
15 Other Local Receipts	607,797	335,000
16 Revenue From Interm Srcs	24	0
17.1 Foundation Funding (Excl URT)	5,173,852	5,216,070
17.2 98% of URT X Assessment less Net Revenues	47,346	20,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	219,649	44,585
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**14,363,152**	**13,314,655**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	40,832	42,588
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	4,800	700
29 Alt. Learning Environment (ALE)	67,285	49,275
30 English Language Learner (ELL)	23,998	23,998
31 National School Lunch State Categorical Funds (NSL)	524,948	529,682
32 Other Special Education	18,805	8,575
33 Career Education	136,229	135,688
34 School Food Service	7,111	7,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	218,192	208,980
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	23,891	1,375
39 Total Restricted Revenue from State Sources	**1,066,091**	**1,007,961**
40 Total Restricted Revenue from Federal Sources	**1,987,193**	**2,270,056**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,131	16,022
44 Gains & Losses - Sale Fixed Assets	7,659	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**12,790**	**16,022**
48 Total Revenue and Other Sources of Funds from All Sources	**17,429,225**	**16,608,694**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,282,498	6,314,989
50 Special Education	898,516	1,022,058
51 Career Education	220,550	251,208
52 Adult Education	0	0
53 Compensatory Education	439,800	502,110
54 Other	588,997	597,138
55 Total Instruction	**8,430,361**	**8,687,503**
District Level Support:		
56 General Administration	463,830	420,875
57 Central Services	518,549	619,576
58 Maintenance & Operations Of Plant	1,798,695	1,880,835
59 Student Transportation	482,647	510,010
60 Othr District Level Support Service	47,603	67,172
61 Total District Support Services	**3,311,324**	**3,498,468**
School Level Support:		
62 Student Support Services	744,581	776,682
63 Instructional Staff Support Service	1,146,762	1,313,129
64 School Administration	922,726	924,111
65 Total District Support Services	**2,814,068**	**3,013,922**
Non-Instructional Services:		
66 Food Service Operations	1,023,572	1,130,904
67 Other Enterprise Operations	0	0
68 Community Operations	38,328	48,163
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,061,900**	**1,179,067**
71 Facilities Acquisition And Const.	1,317,160	76,766
72 Debt Service	1,153,422	1,224,429
75 Other Non-Programmed Costs	578	0
76 Total Expenditures	**18,088,813**	**17,680,155**
77 Less: Capital Expenditures	(1,481,876)	-375,051
78 Less: Debt Service	(1,153,422)	-1,224,429
79 Total Current Expenditures	**15,453,515**	**16,080,675**
80 Exclusions from Current Expenditures	(643,311)	-461,478
81 Net Current Expenditures	**14,810,204**	**15,619,197**
82 Per Pupil Expenditures	10,058	
83 Personnel - Non-Federal Licensed Classroom FTEs	120.29	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,474,560	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,511	
85 Personnel - Non-Federal Licensed FTEs	133.54	
85.5 Total Salary - Non-Federal Licensed FTEs	6,525,759	
86 Avg Salary - Non-Federal Licensed FTEs	48,867	
87.1 Legal Balance (funds 1-2-4)	2,760,070	2,698,810
87.2 Categorical Fund Balance	97,527	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,662,543	2,698,810
88 Building Fund Balance (fund 3)	4,041,702	3,035,185
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: ASHLEY | CROSSETT SCHOOL DISTRICT | LEA: 0201000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	215	
2 ADA	1,577	
4 4 Qtr ADM	1,672	
5 Prior Year 3 Qtr ADM	1,723	
6 Assessment	257,806,264	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	1.00	
11 Debt Service Mills	13.97	
12 Total Mills	39.97	
13 Total Debt Bond/Non Bond	31,335,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,041,314	10,014,000
15 Other Local Receipts	1,044,063	412,954
16 Revenue From Interm Srcs	12,494	12,000
17.1 Foundation Funding (Excl URT)	5,215,711	5,027,052
17.2 98% of URT X Assessment less Net Revenues	155,918	100,000
18 Student Growth Funding	7,317	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**16,476,817**	**15,566,006**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	44,894	45,990
27 Other Regular Education	13,000	3,000
Special Education:		
28 Gifted And Talented	2,540	2,500
29 Alt. Learning Environment (ALE)	129,131	92,435
30 English Language Learner (ELL)	14,196	14,000
31 National School Lunch State Categorical Funds (NSL)	544,410	551,248
32 Other Special Education	94,049	67,000
33 Career Education	36,978	17,605
34 School Food Service	6,019	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	406,845	388,720
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	526,448	400,000
39 Total Restricted Revenue from State Sources	**1,818,509**	**1,588,498**
40 Total Restricted Revenue from Federal Sources	**2,145,159**	**2,118,515**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	19,278	14,453
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**19,278**	**14,453**
48 Total Revenue and Other Sources of Funds from All Sources	**20,459,764**	**19,287,471**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,784,637	6,394,145
50 Special Education	831,226	993,963
51 Career Education	558,251	597,389
52 Adult Education	0	0
53 Compensatory Education	559,244	384,097
54 Other	293,025	272,395
55 Total Instruction	**9,026,384**	**8,641,989**
District Level Support:		
56 General Administration	403,321	403,049
57 Central Services	245,253	243,909
58 Maintenance & Operations Of Plant	1,832,939	1,942,790
59 Student Transportation	675,124	626,692
60 Othr District Level Support Service	38,289	34,522
61 Total District Support Services	**3,194,926**	**3,250,962**
School Level Support:		
62 Student Support Services	875,866	800,417
63 Instructional Staff Support Service	1,844,503	2,012,762
64 School Administration	832,665	826,080
65 Total District Support Services	**3,553,034**	**3,639,259**
Non-Instructional Services:		
66 Food Service Operations	1,045,812	1,102,868
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,700
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,045,812**	**1,104,568**
71 Facilities Acquisition And Const.	15,724,636	5,037,970
72 Debt Service	899,519	1,560,819
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**33,444,311**	**23,235,567**
77 Less: Capital Expenditures	(16,048,729)	-5,350,714
78 Less: Debt Service	(899,519)	-1,560,819
79 Total Current Expenditures	**16,496,063**	**16,324,034**
80 Exclusions from Current Expenditures	(1,132,155)	-784,175
81 Net Current Expenditures	**15,363,908**	**15,539,859**
82 Per Pupil Expenditures	9,740	
83 Personnel - Non-Federal Licensed Classroom FTEs	122.72	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,240,483	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,703	
85 Personnel - Non-Federal Licensed FTEs	135.26	
85.5 Total Salary - Non-Federal Licensed FTEs	6,047,702	
86 Avg Salary - Non-Federal Licensed FTEs	44,712	
87.1 Legal Balance (funds 1-2-4)	3,086,359	3,012,809
87.2 Categorical Fund Balance	82,091	2,000
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,004,267	3,010,809
88 Building Fund Balance (fund 3)	9,999,636	6,185,053
89 Capital Outlay Balance/Dedicated M&O (fund 5)	679,113	675,563

Annual Statistical Report 2017/2018

County: ASHLEY | HAMBURG SCHOOL DISTRICT | LEA: 0203000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	732	
2 ADA	1,649	
4 4 Qtr ADM	1,764	
5 Prior Year 3 Qtr ADM	1,848	
6 Assessment	115,521,275	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.50	
12 Total Mills	35.50	
13 Total Debt Bond/Non Bond	12,335,498	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,061,704	3,910,271
15 Other Local Receipts	784,733	339,602
16 Revenue From Interm Srcs	12,869	10,000
17.1 Foundation Funding (Excl URT)	9,565,295	9,143,761
17.2 98% of URT X Assessment less Net Revenues	37,698	50,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	132,447	264,595
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	35,822	35,822
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**14,630,568**	**13,754,051**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	48,138	48,494
27 Other Regular Education	6,102	0
Special Education:		
28 Gifted And Talented	3,433	0
29 Alt. Learning Environment (ALE)	23,682	28,795
30 English Language Learner (ELL)	67,600	44,999
31 National School Lunch State Categorical Funds (NSL)	588,594	597,010
32 Other Special Education	279,095	308,260
33 Career Education	22,699	13,332
34 School Food Service	7,238	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	704,228	680,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	522,426	68,964
39 Total Restricted Revenue from State Sources	**2,273,236**	**1,797,254**
40 Total Restricted Revenue from Federal Sources	**2,137,991**	**2,079,729**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	144,248	0
47 Total Other Sources of Funds	**144,248**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**19,186,044**	**17,631,034**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,891,208	6,290,988
50 Special Education	1,015,160	929,483
51 Career Education	747,259	699,057
52 Adult Education	0	0
53 Compensatory Education	492,814	502,869
54 Other	724,313	756,178
55 Total Instruction	**9,870,755**	**9,178,575**
District Level Support:		
56 General Administration	379,515	404,231
57 Central Services	436,421	488,844
58 Maintenance & Operations Of Plant	1,498,126	1,650,086
59 Student Transportation	852,598	850,403
60 Othr District Level Support Service	27,147	30,000
61 Total District Support Services	**3,193,806**	**3,423,564**
School Level Support:		
62 Student Support Services	684,387	641,794
63 Instructional Staff Support Service	1,106,340	1,342,757
64 School Administration	1,082,488	1,074,672
65 Total District Support Services	**2,873,215**	**3,059,223**
Non-Instructional Services:		
66 Food Service Operations	1,089,345	1,030,100
67 Other Enterprise Operations	0	0
68 Community Operations	49,880	41,554
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,139,225**	**1,071,654**
71 Facilities Acquisition And Const.	678,785	95,445
72 Debt Service	795,822	904,596
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**18,551,608**	**17,733,058**
77 Less: Capital Expenditures	(832,132)	-272,517
78 Less: Debt Service	(795,822)	-904,596
79 Total Current Expenditures	**16,923,653**	**16,555,945**
80 Exclusions from Current Expenditures	(1,418,729)	-978,415
81 Net Current Expenditures	**15,504,924**	**15,577,530**
82 Per Pupil Expenditures	9,404	
83 Personnel - Non-Federal Licensed Classroom FTEs	128.91	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,673,745	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,013	
85 Personnel - Non-Federal Licensed FTEs	143.44	
85.5 Total Salary - Non-Federal Licensed FTEs	6,660,456	
86 Avg Salary - Non-Federal Licensed FTEs	46,434	
87.1 Legal Balance (funds 1-2-4)	3,728,007	3,678,842
87.2 Categorical Fund Balance	62,363	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,665,645	3,678,842
88 Building Fund Balance (fund 3)	1,299,659	1,237,614
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BAXTER | COTTER SCHOOL DISTRICT | LEA: 0302000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	34	
2 ADA	677	
4 4 Qtr ADM	717	
5 Prior Year 3 Qtr ADM	688	
6 Assessment	56,453,776	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.67	
12 Total Mills	32.67	
13 Total Debt Bond/Non Bond	2,188,550	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,812,915	1,865,118
15 Other Local Receipts	354,651	58,800
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,243,474	3,462,653
17.2 98% of URT X Assessment less Net Revenues	31,718	0
18 Student Growth Funding	138,942	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,581,699**	**5,386,571**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	17,928	19,580
27 Other Regular Education	11,404	0
Special Education:		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	19,046	40,608
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	508,684	528,653
32 Other Special Education	28,975	25,005
33 Career Education	2,709	9,480
34 School Food Service	2,762	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	25,296	24,221
39 Total Restricted Revenue from State Sources	**617,054**	**650,047**
40 Total Restricted Revenue from Federal Sources	**882,766**	**975,453**
Other Sources of Funds:		
41 Financing Sources	232,355	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,400	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**239,755**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,321,275**	**7,012,070**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,679,471	2,316,443
50 Special Education	426,542	466,800
51 Career Education	249,001	253,902
52 Adult Education	0	0
53 Compensatory Education	277,726	374,912
54 Other	321,104	311,208
55 Total Instruction	**3,953,844**	**3,723,265**
District Level Support:		
56 General Administration	227,115	206,677
57 Central Services	170,357	205,694
58 Maintenance & Operations Of Plant	744,142	796,229
59 Student Transportation	259,210	186,702
60 Othr District Level Support Service	28,425	28,000
61 Total District Support Services	**1,429,249**	**1,423,302**
School Level Support:		
62 Student Support Services	375,288	431,284
63 Instructional Staff Support Service	283,433	302,283
64 School Administration	242,997	258,028
65 Total District Support Services	**901,718**	**991,594**
Non-Instructional Services:		
66 Food Service Operations	402,302	407,068
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**402,302**	**407,068**
71 Facilities Acquisition And Const.	19,496	257,000
72 Debt Service	263,258	284,281
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,969,866**	**7,086,511**
77 Less: Capital Expenditures	(140,861)	-273,600
78 Less: Debt Service	(263,258)	-284,281
79 Total Current Expenditures	**6,565,747**	**6,528,629**
80 Exclusions from Current Expenditures	(320,403)	-35,570
81 Net Current Expenditures	**6,245,345**	**6,493,059**
82 Per Pupil Expenditures	9,224	
83 Personnel - Non-Federal Licensed Classroom FTEs	55.77	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,259,455	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,514	
85 Personnel - Non-Federal Licensed FTEs	59.72	
85.5 Total Salary - Non-Federal Licensed FTEs	2,563,815	
86 Avg Salary - Non-Federal Licensed FTEs	42,931	
87.1 Legal Balance (funds 1-2-4)	875,263	949,817
87.2 Categorical Fund Balance	55,393	42,959
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	819,870	906,858
88 Building Fund Balance (fund 3)	801,008	560,787
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: BAXTER | MOUNTAIN HOME SCHOOL DISTRICT | LEA: 0303000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	350	
2 ADA	3,599	
4 4 Qtr ADM	3,847	
5 Prior Year 3 Qtr ADM	3,799	
6 Assessment	625,367,142	
7 M&O Mills	25.29	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.29	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.87	
12 Total Mills	32.16	
13 Total Debt Bond/Non Bond	37,966,797	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	19,394,666	19,978,453
15 Other Local Receipts	1,387,209	634,110
16 Revenue From Interm Srcs	540	0
17.1 Foundation Funding (Excl URT)	10,394,587	10,749,469
17.2 98% of URT X Assessment less Net Revenues	457,314	0
18 Student Growth Funding	0	368,005
19 Declining Enrollment Funding	295,003	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	15,075	15,075
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**31,944,395**	**31,745,112**
Restricted Revenue from State Sources:		
25 Adult Education	8,618	0
Regular Education:		
26 Professional Development	98,971	105,588
27 Other Regular Education	4,882	0
Special Education:		
28 Gifted And Talented	4,618	2,500
29 Alt. Learning Environment (ALE)	418,385	331,628
30 English Language Learner (ELL)	13,182	13,182
31 National School Lunch State Categorical Funds (NSL)	1,038,324	1,019,914
32 Other Special Education	112,955	11,374
33 Career Education	214,496	207,730
34 School Food Service	10,464	12,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**1,924,894**	**1,703,916**
40 Total Restricted Revenue from Federal Sources	**3,784,820**	**4,185,048**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	25,255	35,500
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	10,496	0
46 Other	0	0
47 Total Other Sources of Funds	**35,752**	**35,500**
48 Total Revenue and Other Sources of Funds from All Sources	**37,689,861**	**37,669,576**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	11,626,698	11,431,875
50 Special Education	2,433,991	2,789,183
51 Career Education	1,948,261	1,818,587
52 Adult Education	8,618	0
53 Compensatory Education	744,122	911,019
54 Other	2,781,691	2,927,366
55 Total Instruction	**19,543,381**	**19,878,031**
District Level Support:		
56 General Administration	754,197	835,599
57 Central Services	486,611	620,898
58 Maintenance & Operations Of Plant	3,500,723	3,447,730
59 Student Transportation	1,538,809	1,662,592
60 Othr District Level Support Service	124,129	105,500
61 Total District Support Services	**6,404,470**	**6,672,320**
School Level Support:		
62 Student Support Services	1,899,444	2,121,962
63 Instructional Staff Support Service	2,561,654	2,835,549
64 School Administration	1,833,898	1,859,288
65 Total District Support Services	**6,294,995**	**6,816,800**
Non-Instructional Services:		
66 Food Service Operations	1,596,283	1,380,733
67 Other Enterprise Operations	0	0
68 Community Operations	663	59,310
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,596,946**	**1,440,043**
71 Facilities Acquisition And Const.	435,032	188,000
72 Debt Service	2,704,268	2,714,338
75 Other Non-Programmed Costs	530	0
76 Total Expenditures	**36,979,621**	**37,709,531**
77 Less: Capital Expenditures	(811,913)	-782,902
78 Less: Debt Service	(2,704,268)	-2,714,338
79 Total Current Expenditures	**33,463,441**	**34,212,291**
80 Exclusions from Current Expenditures	(1,088,392)	-504,270
81 Net Current Expenditures	**32,375,049**	**33,708,021**
82 Per Pupil Expenditures	8,995	
83 Personnel - Non-Federal Licensed Classroom FTEs	254.10	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,615,567	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,648	
85 Personnel - Non-Federal Licensed FTEs	275.99	
85.5 Total Salary - Non-Federal Licensed FTEs	14,312,155	
86 Avg Salary - Non-Federal Licensed FTEs	51,858	
87.1 Legal Balance (funds 1-2-4)	6,590,072	6,573,491
87.2 Categorical Fund Balance	131,899	13,440
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,458,173	6,560,052
88 Building Fund Balance (fund 3)	2,215,702	2,189,560
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BAXTER | NORFORK SCHOOL DISTRICT | LEA: 0304000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	169	
2 ADA	407	
4 4 Qtr ADM	430	
5 Prior Year 3 Qtr ADM	447	
6 Assessment	65,710,360	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.39	
12 Total Mills	34.39	
13 Total Debt Bond/Non Bond	1,928,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,208,099	2,278,099
15 Other Local Receipts	286,469	42,406
16 Revenue From Interm Srcs	63	0
17.1 Foundation Funding (Excl URT)	1,362,399	1,265,635
17.2 98% of URT X Assessment less Net Revenues	39,232	39,000
18 Student Growth Funding	22,925	0
19 Declining Enrollment Funding	0	61,571
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	39,412	39,412
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,958,599**	**3,726,124**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,654	11,761
27 Other Regular Education	138,993	94,050
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	32,759	39,615
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	382,564	343,677
32 Other Special Education	38,076	28,220
33 Career Education	6,500	0
34 School Food Service	1,914	1,914
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**612,610**	**519,237**
40 Total Restricted Revenue from Federal Sources	**585,349**	**646,079**
Other Sources of Funds:		
41 Financing Sources	61,513	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	6,845	0
46 Other	0	0
47 Total Other Sources of Funds	**68,358**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,224,916**	**4,891,440**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,881,221	1,672,713
50 Special Education	320,133	318,897
51 Career Education	185,579	169,303
52 Adult Education	0	0
53 Compensatory Education	158,415	166,516
54 Other	259,204	248,577
55 Total Instruction	**2,804,552**	**2,576,007**
District Level Support:		
56 General Administration	146,765	131,472
57 Central Services	125,904	123,041
58 Maintenance & Operations Of Plant	593,763	444,168
59 Student Transportation	264,099	220,238
60 Othr District Level Support Service	26,556	10,000
61 Total District Support Services	**1,157,087**	**928,918**
School Level Support:		
62 Student Support Services	231,134	343,272
63 Instructional Staff Support Service	373,445	353,852
64 School Administration	156,774	144,688
65 Total District Support Services	**761,353**	**841,811**
Non-Instructional Services:		
66 Food Service Operations	309,701	270,108
67 Other Enterprise Operations	0	0
68 Community Operations	1,038	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**310,739**	**271,608**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	267,701	264,457
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,301,433**	**4,882,802**
77 Less: Capital Expenditures	(51,299)	-6,000
78 Less: Debt Service	(267,701)	-264,457
79 Total Current Expenditures	**4,982,433**	**4,612,345**
80 Exclusions from Current Expenditures	(267,139)	-49,837
81 Net Current Expenditures	**4,715,294**	**4,562,508**
82 Per Pupil Expenditures	11,597	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.89	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,777,206	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,553	
85 Personnel - Non-Federal Licensed FTEs	43.50	
85.5 Total Salary - Non-Federal Licensed FTEs	2,056,897	
86 Avg Salary - Non-Federal Licensed FTEs	47,285	
87.1 Legal Balance (funds 1-2-4)	357,133	357,928
87.2 Categorical Fund Balance	57,000	16,096
87.3 Deposits With Paying Agents (QZAB)	0	13,953
87.4 Net Legal Bal (Excl Cat & QZAB)	300,134	327,879
88 Building Fund Balance (fund 3)	92,719	106,673
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BENTON | BENTONVILLE SCHOOL DISTRICT | LEA: 0401000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	143	
2 ADA	15,983	
4 4 Qtr ADM	16,847	
5 Prior Year 3 Qtr ADM	16,576	
6 Assessment	2,053,915,665	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	2.00	
11 Debt Service Mills	21.50	
12 Total Mills	48.50	
13 Total Debt Bond/Non Bond	307,732,906	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	99,169,254	94,430,598
15 Other Local Receipts	14,270,448	8,467,448
16 Revenue From Interm Srcs	4,528	4,000
17.1 Foundation Funding (Excl URT)	63,459,138	63,953,854
17.2 98% of URT X Assessment less Net Revenues	254,343	0
18 Student Growth Funding	2,103,586	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	1,631	1,631
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**179,262,928**	**166,857,531**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	431,803	461,757
27 Other Regular Education	657,830	0
Special Education:		
28 Gifted And Talented	95,000	95,000
29 Alt. Learning Environment (ALE)	544,618	547,111
30 English Language Learner (ELL)	213,616	210,000
31 National School Lunch State Categorical Funds (NSL)	2,091,979	2,033,351
32 Other Special Education	1,675,782	1,609,000
33 Career Education	79,753	141,069
34 School Food Service	35,136	35,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,368,012	1,358,250
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,129,151	228,065
39 Total Restricted Revenue from State Sources	**13,322,679**	**6,718,803**
40 Total Restricted Revenue from Federal Sources	**8,083,530**	**8,965,590**
Other Sources of Funds:		
41 Financing Sources	33,058,911	40,000,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,592,745	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**34,651,656**	**40,000,000**
48 Total Revenue and Other Sources of Funds from All Sources	**235,320,793**	**222,541,924**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	77,179,371	74,960,406
50 Special Education	11,180,021	12,574,729
51 Career Education	2,037,679	2,040,887
52 Adult Education	0	0
53 Compensatory Education	3,137,100	2,924,386
54 Other	6,784,360	6,099,093
55 Total Instruction	**100,318,532**	**98,599,501**
District Level Support:		
56 General Administration	1,565,189	1,538,396
57 Central Services	4,517,976	5,397,585
58 Maintenance & Operations Of Plant	14,786,002	15,856,603
59 Student Transportation	6,928,262	6,742,318
60 Othr District Level Support Service	49,670	100,000
61 Total District Support Services	**27,847,099**	**29,634,902**
School Level Support:		
62 Student Support Services	11,131,568	12,725,725
63 Instructional Staff Support Service	11,046,244	11,573,508
64 School Administration	9,712,295	9,438,235
65 Total District Support Services	**31,890,107**	**33,737,468**
Non-Instructional Services:		
66 Food Service Operations	5,768,275	5,760,671
67 Other Enterprise Operations	0	0
68 Community Operations	2,842,492	3,188,053
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**8,610,767**	**8,948,724**
71 Facilities Acquisition And Const.	16,112,724	60,117,588
72 Debt Service	16,954,263	17,648,563
75 Other Non-Programmed Costs	20,337	0
76 Total Expenditures	**201,753,828**	**248,686,746**
77 Less: Capital Expenditures	(17,981,678)	-62,411,308
78 Less: Debt Service	(16,954,263)	-17,648,563
79 Total Current Expenditures	**166,817,887**	**168,626,875**
80 Exclusions from Current Expenditures	(10,958,431)	-9,060,333
81 Net Current Expenditures	**155,859,456**	**159,566,541**
82 Per Pupil Expenditures	9,752	
83 Personnel - Non-Federal Licensed Classroom FTEs	1,172.22	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	70,699,359	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,312	
85 Personnel - Non-Federal Licensed FTEs	1,294.25	
85.5 Total Salary - Non-Federal Licensed FTEs	80,680,506	
86 Avg Salary - Non-Federal Licensed FTEs	62,338	
87.1 Legal Balance (funds 1-2-4)	33,579,710	26,381,813
87.2 Categorical Fund Balance	457,664	473,830
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	33,122,047	25,907,984
88 Building Fund Balance (fund 3)	38,887,170	18,946,064
89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,136,123	3,551,021

Annual Statistical Report 2017/2018

County: BENTON | DECATUR SCHOOL DISTRICT | LEA: 0402000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	50	
2 ADA	520	
4 4 Qtr ADM	546	
5 Prior Year 3 Qtr ADM	566	
6 Assessment	61,679,600	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	5,241,306	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,178,519	2,405,971
15 Other Local Receipts	199,205	156,154
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,419,824	2,197,040
17.2 98% of URT X Assessment less Net Revenues	4,733	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	54,711	66,556
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	3,002	3,002
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,859,994**	**4,828,723**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,757	14,984
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	16,729	25,584
30 English Language Learner (ELL)	61,178	61,178
31 National School Lunch State Categorical Funds (NSL)	477,154	466,644
32 Other Special Education	35,737	15,846
33 Career Education	13,813	8,938
34 School Food Service	2,923	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	172,307	170,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	254,124	316,557
39 Total Restricted Revenue from State Sources	**1,048,872**	**1,082,830**
40 Total Restricted Revenue from Federal Sources	**996,248**	**1,088,824**
Other Sources of Funds:		
41 Financing Sources	1,031,839	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	1,259	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	75,350	0
47 Total Other Sources of Funds	**1,108,448**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,013,562**	**7,000,377**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,178,551	2,141,487
50 Special Education	365,654	325,790
51 Career Education	183,234	188,575
52 Adult Education	0	0
53 Compensatory Education	293,555	355,438
54 Other	348,227	414,571
55 Total Instruction	**3,369,222**	**3,425,862**
District Level Support:		
56 General Administration	260,976	240,167
57 Central Services	202,456	155,938
58 Maintenance & Operations Of Plant	790,966	627,008
59 Student Transportation	215,170	156,044
60 Othr District Level Support Service	5,341	6,000
61 Total District Support Services	**1,474,908**	**1,185,157**
School Level Support:		
62 Student Support Services	373,526	322,329
63 Instructional Staff Support Service	362,557	386,099
64 School Administration	269,096	350,682
65 Total District Support Services	**1,005,179**	**1,059,110**
Non-Instructional Services:		
66 Food Service Operations	442,637	431,914
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**442,637**	**433,914**
71 Facilities Acquisition And Const.	1,030,756	1,328,886
72 Debt Service	383,574	388,416
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,706,276**	**7,821,344**
77 Less: Capital Expenditures	(1,052,708)	-1,366,588
78 Less: Debt Service	(383,574)	-388,416
79 Total Current Expenditures	**6,269,994**	**6,066,341**
80 Exclusions from Current Expenditures	(285,106)	-310,979
81 Net Current Expenditures	**5,984,888**	**5,755,361**
82 Per Pupil Expenditures	11,519	
83 Personnel - Non-Federal Licensed Classroom FTEs	52.84	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,021,824	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,263	
85 Personnel - Non-Federal Licensed FTEs	57.75	
85.5 Total Salary - Non-Federal Licensed FTEs	2,262,766	
86 Avg Salary - Non-Federal Licensed FTEs	39,182	
87.1 Legal Balance (funds 1-2-4)	777,817	717,210
87.2 Categorical Fund Balance	39,780	6,923
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	738,037	710,287
88 Building Fund Balance (fund 3)	754,230	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BENTON | GENTRY SCHOOL DISTRICT | LEA: 0403000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	87	
2 ADA	1,336	
4 4 Qtr ADM	1,445	
5 Prior Year 3 Qtr ADM	1,409	
6 Assessment	175,481,265	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.00	
12 Total Mills	46.00	
13 Total Debt Bond/Non Bond	23,295,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,084,886	6,940,705
15 Other Local Receipts	1,462,499	1,028,325
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,126,573	5,206,811
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	211,359	208,362
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**13,885,317**	**13,384,203**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	36,692	53,999
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	1,833	0
29 Alt. Learning Environment (ALE)	56,201	69,642
30 English Language Learner (ELL)	55,094	68,148
31 National School Lunch State Categorical Funds (NSL)	431,846	532,631
32 Other Special Education	59,971	0
33 Career Education	38,250	0
34 School Food Service	4,806	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	762,864	399,976
39 Total Restricted Revenue from State Sources	**1,447,556**	**1,128,895**
40 Total Restricted Revenue from Federal Sources	**1,649,350**	**1,569,456**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**16,982,223**	**16,082,555**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,863,754	6,211,272
50 Special Education	960,794	973,990
51 Career Education	592,633	547,150
52 Adult Education	0	0
53 Compensatory Education	490,584	414,040
54 Other	172,408	187,410
55 Total Instruction	**8,080,172**	**8,333,862**
District Level Support:		
56 General Administration	290,046	281,815
57 Central Services	467,518	477,793
58 Maintenance & Operations Of Plant	1,710,350	1,607,993
59 Student Transportation	621,612	588,894
60 Othr District Level Support Service	146,404	34,000
61 Total District Support Services	**3,235,930**	**2,990,494**
School Level Support:		
62 Student Support Services	671,048	659,621
63 Instructional Staff Support Service	1,031,117	1,070,792
64 School Administration	670,306	677,064
65 Total District Support Services	**2,372,470**	**2,407,476**
Non-Instructional Services:		
66 Food Service Operations	766,091	663,881
67 Other Enterprise Operations	0	0
68 Community Operations	1,565	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**767,657**	**664,381**
71 Facilities Acquisition And Const.	8,848,320	1,132,743
72 Debt Service	1,360,305	1,484,000
75 Other Non-Programmed Costs	635	0
76 Total Expenditures	**24,665,489**	**17,012,956**
77 Less: Capital Expenditures	(8,963,367)	-1,537,725
78 Less: Debt Service	(1,360,305)	-1,484,000
79 Total Current Expenditures	**14,341,818**	**13,991,231**
80 Exclusions from Current Expenditures	(617,490)	-478,125
81 Net Current Expenditures	**13,724,328**	**13,513,106**
82 Per Pupil Expenditures	10,274	
83 Personnel - Non-Federal Licensed Classroom FTEs	109.25	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,172,135	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,342	
85 Personnel - Non-Federal Licensed FTEs	118.69	
85.5 Total Salary - Non-Federal Licensed FTEs	5,896,605	
86 Avg Salary - Non-Federal Licensed FTEs	49,681	
87.1 Legal Balance (funds 1-2-4)	1,852,081	1,849,658
87.2 Categorical Fund Balance	88,582	114,988
87.3 Deposits With Paying Agents (QZAB)	5,123	5,123
87.4 Net Legal Bal (Excl Cat & QZAB)	1,758,376	1,729,547
88 Building Fund Balance (fund 3)	4,234,809	3,282,788
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BENTON | GRAVETTE SCHOOL DISTRICT | LEA: 0404000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	151	
2 ADA	1,767	
4 4 Qtr ADM	1,887	
5 Prior Year 3 Qtr ADM	1,839	
6 Assessment	295,083,760	
7 M&O Mills	25.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.80	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.40	
12 Total Mills	37.20	
13 Total Debt Bond/Non Bond	30,995,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,404,524	10,687,508
15 Other Local Receipts	927,352	571,304
16 Revenue From Interm Srcs	656	0
17.1 Foundation Funding (Excl URT)	5,394,960	5,640,786
17.2 98% of URT X Assessment less Net Revenues	13,971	14,351
18 Student Growth Funding	410,030	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	21,961	21,961
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**17,173,454**	**16,935,909**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	47,915	52,005
27 Other Regular Education	23,105	0
Special Education:		
28 Gifted And Talented	1,500	1,500
29 Alt. Learning Environment (ALE)	99,236	161,467
30 English Language Learner (ELL)	32,786	98,057
31 National School Lunch State Categorical Funds (NSL)	450,256	458,672
32 Other Special Education	105,191	113,691
33 Career Education	38,322	0
34 School Food Service	6,284	6,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	252,653	243,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**1,057,248**	**1,134,892**
40 Total Restricted Revenue from Federal Sources	**2,005,658**	**1,890,703**
Other Sources of Funds:		
41 Financing Sources	0	12,500,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,800	5,250
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**4,800**	**12,505,250**
48 Total Revenue and Other Sources of Funds from All Sources	**20,241,160**	**32,466,755**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,278,745	7,158,705
50 Special Education	1,366,723	1,407,623
51 Career Education	574,363	596,865
52 Adult Education	0	0
53 Compensatory Education	660,546	583,901
54 Other	1,007,714	1,156,758
55 Total Instruction	**10,888,090**	**10,903,852**
District Level Support:		
56 General Administration	449,107	594,148
57 Central Services	507,076	554,654
58 Maintenance & Operations Of Plant	1,684,320	1,752,296
59 Student Transportation	958,206	1,021,770
60 Othr District Level Support Service	73,680	17,450
61 Total District Support Services	**3,672,389**	**3,940,318**
School Level Support:		
62 Student Support Services	770,096	699,119
63 Instructional Staff Support Service	828,200	785,062
64 School Administration	597,739	535,806
65 Total District Support Services	**2,196,035**	**2,019,986**
Non-Instructional Services:		
66 Food Service Operations	1,027,417	1,008,839
67 Other Enterprise Operations	0	0
68 Community Operations	92	387
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,027,509**	**1,009,226**
71 Facilities Acquisition And Const.	1,180,077	5,486,140
72 Debt Service	1,916,686	1,917,895
75 Other Non-Programmed Costs	1,941	0
76 Total Expenditures	**20,882,726**	**25,277,417**
77 Less: Capital Expenditures	(1,454,566)	-5,670,297
78 Less: Debt Service	(1,916,686)	-1,917,895
79 Total Current Expenditures	**17,511,474**	**17,689,225**
80 Exclusions from Current Expenditures	(984,911)	-621,951
81 Net Current Expenditures	**16,526,563**	**17,067,274**
82 Per Pupil Expenditures	9,355	
83 Personnel - Non-Federal Licensed Classroom FTEs	129.70	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,966,184	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,710	
85 Personnel - Non-Federal Licensed FTEs	136.98	
85.5 Total Salary - Non-Federal Licensed FTEs	7,593,807	
86 Avg Salary - Non-Federal Licensed FTEs	55,437	
87.1 Legal Balance (funds 1-2-4)	3,092,244	2,834,507
87.2 Categorical Fund Balance	0	113,068
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,092,244	2,721,438
88 Building Fund Balance (fund 3)	2,745,887	10,065,268
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BENTON | ROGERS SCHOOL DISTRICT | LEA: 0405000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	260	
2 ADA	14,673	
4 4 Qtr ADM	15,566	
5 Prior Year 3 Qtr ADM	15,390	
6 Assessment	2,049,621,995	
7 M&O Mills	26.40	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.40	
10 Dedicated M&O Mills	3.00	
11 Debt Service Mills	12.50	
12 Total Mills	41.90	
13 Total Debt Bond/Non Bond	143,505,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	79,368,208	81,646,007
15 Other Local Receipts	12,562,262	2,040,250
16 Revenue From Interm Srcs	5,593	0
17.1 Foundation Funding (Excl URT)	55,364,083	55,443,703
17.2 98% of URT X Assessment less Net Revenues	278,796	0
18 Student Growth Funding	1,543,151	67,840
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**149,122,093**	**139,197,800**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	400,901	427,318
27 Other Regular Education	313,110	880
Special Education:		
28 Gifted And Talented	37,650	0
29 Alt. Learning Environment (ALE)	837,659	882,201
30 English Language Learner (ELL)	1,658,228	1,658,000
31 National School Lunch State Categorical Funds (NSL)	4,791,334	4,898,638
32 Other Special Education	-211,472	953,703
33 Career Education	143,592	105,000
34 School Food Service	59,427	58,750
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,530,754	1,503,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	100,314	66,874
39 Total Restricted Revenue from State Sources	**9,661,498**	**10,555,164**
40 Total Restricted Revenue from Federal Sources	**14,610,199**	**15,738,609**
Other Sources of Funds:		
41 Financing Sources	16,414,481	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	6,402	0
45 Compensation - Loss Of Fixed Assets	160	0
46 Other	0	0
47 Total Other Sources of Funds	**16,421,043**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**189,814,833**	**165,491,573**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	61,027,338	61,602,791
50 Special Education	10,369,884	10,899,669
51 Career Education	2,586,177	2,196,494
52 Adult Education	0	0
53 Compensatory Education	2,104,403	2,290,726
54 Other	8,279,118	8,537,344
55 Total Instruction	**84,366,920**	**85,527,024**
District Level Support:		
56 General Administration	2,502,760	2,930,031
57 Central Services	7,436,594	1,138,999
58 Maintenance & Operations Of Plant	11,970,887	14,225,034
59 Student Transportation	4,354,543	5,068,160
60 Othr District Level Support Service	764,040	880,545
61 Total District Support Services	**27,028,823**	**24,242,769**
School Level Support:		
62 Student Support Services	6,728,962	6,919,219
63 Instructional Staff Support Service	11,266,611	13,782,693
64 School Administration	8,180,101	8,257,319
65 Total District Support Services	**26,175,674**	**28,959,230**
Non-Instructional Services:		
66 Food Service Operations	8,955,340	8,884,770
67 Other Enterprise Operations	0	0
68 Community Operations	951,267	143,387
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**9,906,607**	**9,028,157**
71 Facilities Acquisition And Const.	15,949,836	24,989,464
72 Debt Service	8,706,079	11,233,451
75 Other Non-Programmed Costs	1,913	0
76 Total Expenditures	**172,135,851**	**183,980,094**
77 Less: Capital Expenditures	(17,021,652)	-26,270,714
78 Less: Debt Service	(8,706,079)	-11,233,451
79 Total Current Expenditures	**146,408,120**	**146,475,929**
80 Exclusions from Current Expenditures	(15,092,659)	-4,323,675
81 Net Current Expenditures	**131,315,461**	**142,152,254**
82 Per Pupil Expenditures	8,949	
83 Personnel - Non-Federal Licensed Classroom FTEs	946.79	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	57,704,322	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,947	
85 Personnel - Non-Federal Licensed FTEs	1,036.85	
85.5 Total Salary - Non-Federal Licensed FTEs	66,185,548	
86 Avg Salary - Non-Federal Licensed FTEs	63,833	
87.1 Legal Balance (funds 1-2-4)	27,217,110	28,499,479
87.2 Categorical Fund Balance	396,150	269,292
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	26,820,960	28,230,187
88 Building Fund Balance (fund 3)	45,682,649	28,193,185
89 Capital Outlay Balance/Dedicated M&O (fund 5)	6,163,673	5,283,128

Annual Statistical Report 2017/2018

County: BENTON | SILOAM SPRINGS SCHOOL DISTRICT | LEA: 0406000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	144	
2 ADA	3,937	
4 4 Qtr ADM	4,193	
5 Prior Year 3 Qtr ADM	4,155	
6 Assessment	367,299,665	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.00	
12 Total Mills	45.00	
13 Total Debt Bond/Non Bond	50,900,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	15,296,249	15,519,041
15 Other Local Receipts	2,341,735	669,082
16 Revenue From Interm Srcs	1,506	0
17.1 Foundation Funding (Excl URT)	19,710,671	19,523,541
17.2 98% of URT X Assessment less Net Revenues	13,995	0
18 Student Growth Funding	336,892	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**37,701,047**	**35,711,664**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	108,230	145,638
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	7,100	5,000
29 Alt. Learning Environment (ALE)	345,048	617,135
30 English Language Learner (ELL)	278,850	326,891
31 National School Lunch State Categorical Funds (NSL)	1,263,978	1,426,751
32 Other Special Education	417,370	277,425
33 Career Education	38,459	27,625
34 School Food Service	14,503	15,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	704,686	680,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	56,270	10,000
39 Total Restricted Revenue from State Sources	**3,234,493**	**3,531,865**
40 Total Restricted Revenue from Federal Sources	**3,923,829**	**4,117,673**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**44,859,369**	**43,361,202**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	14,030,310	14,220,504
50 Special Education	3,634,799	3,972,207
51 Career Education	1,082,895	1,045,777
52 Adult Education	0	0
53 Compensatory Education	759,027	851,461
54 Other	2,891,399	3,090,896
55 Total Instruction	**22,398,430**	**23,180,844**
District Level Support:		
56 General Administration	612,706	720,127
57 Central Services	489,057	579,881
58 Maintenance & Operations Of Plant	4,242,513	4,959,517
59 Student Transportation	1,925,666	2,206,819
60 Othr District Level Support Service	179,664	181,850
61 Total District Support Services	**7,449,606**	**8,648,194**
School Level Support:		
62 Student Support Services	1,956,384	2,083,354
63 Instructional Staff Support Service	3,783,787	4,029,561
64 School Administration	2,558,609	2,548,692
65 Total District Support Services	**8,298,780**	**8,661,607**
Non-Instructional Services:		
66 Food Service Operations	2,222,657	2,137,549
67 Other Enterprise Operations	0	0
68 Community Operations	0	10,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,222,657**	**2,147,549**
71 Facilities Acquisition And Const.	1,071,520	1,817,000
72 Debt Service	3,398,502	3,410,556
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**44,839,497**	**47,865,751**
77 Less: Capital Expenditures	(1,779,990)	-2,661,547
78 Less: Debt Service	(3,398,502)	-3,410,556
79 Total Current Expenditures	**39,661,005**	**41,793,647**
80 Exclusions from Current Expenditures	(2,210,205)	-1,246,478
81 Net Current Expenditures	**37,450,800**	**40,547,169**
82 Per Pupil Expenditures	9,513	
83 Personnel - Non-Federal Licensed Classroom FTEs	285.25	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,882,570	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,668	
85 Personnel - Non-Federal Licensed FTEs	318.24	
85.5 Total Salary - Non-Federal Licensed FTEs	16,409,409	
86 Avg Salary - Non-Federal Licensed FTEs	51,563	
87.1 Legal Balance (funds 1-2-4)	7,376,746	4,843,896
87.2 Categorical Fund Balance	278,952	518,202
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,097,794	4,325,694
88 Building Fund Balance (fund 3)	2,233,101	476,101
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BENTON | PEA RIDGE SCHOOL DISTRICT | LEA: 0407000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	53	
2 ADA	2,013	
4 4 Qtr ADM	2,108	
5 Prior Year 3 Qtr ADM	2,055	
6 Assessment	105,925,230	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.80	
12 Total Mills	44.80	
13 Total Debt Bond/Non Bond	29,437,873	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,602,161	5,100,478
15 Other Local Receipts	1,323,034	1,675,124
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	11,366,075	11,725,151
17.2 98% of URT X Assessment less Net Revenues	31,517	35,000
18 Student Growth Funding	466,016	609,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**17,788,804**	**19,144,753**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	53,530	57,864
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	600	6,000
29 Alt. Learning Environment (ALE)	123,586	98,248
30 English Language Learner (ELL)	20,956	17,914
31 National School Lunch State Categorical Funds (NSL)	452,430	481,120
32 Other Special Education	172,720	193,412
33 Career Education	28,711	19,824
34 School Food Service	5,683	6,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	184,933	776,930
39 Total Restricted Revenue from State Sources	**1,043,149**	**1,657,812**
40 Total Restricted Revenue from Federal Sources	**1,322,468**	**1,281,389**
Other Sources of Funds:		
41 Financing Sources	8,289,314	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**8,289,314**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**28,443,734**	**22,083,954**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,552,082	8,123,524
50 Special Education	1,049,456	1,204,101
51 Career Education	410,648	481,780
52 Adult Education	0	0
53 Compensatory Education	241,608	186,185
54 Other	1,053,624	1,101,098
55 Total Instruction	**10,307,419**	**11,096,689**
District Level Support:		
56 General Administration	463,591	482,207
57 Central Services	647,209	1,294,726
58 Maintenance & Operations Of Plant	1,947,566	2,021,356
59 Student Transportation	717,882	759,668
60 Othr District Level Support Service	68,673	84,425
61 Total District Support Services	**3,844,921**	**4,642,382**
School Level Support:		
62 Student Support Services	1,070,183	1,301,913
63 Instructional Staff Support Service	1,459,764	1,493,883
64 School Administration	1,148,582	965,600
65 Total District Support Services	**3,678,529**	**3,761,396**
Non-Instructional Services:		
66 Food Service Operations	786,265	834,305
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**786,265**	**836,805**
71 Facilities Acquisition And Const.	589,935	2,348,805
72 Debt Service	1,355,267	1,352,618
75 Other Non-Programmed Costs	8,252	0
76 Total Expenditures	**20,570,586**	**24,038,695**
77 Less: Capital Expenditures	(745,410)	-2,433,137
78 Less: Debt Service	(1,355,267)	-1,352,618
79 Total Current Expenditures	**18,469,909**	**20,252,940**
80 Exclusions from Current Expenditures	(1,031,750)	-1,104,953
81 Net Current Expenditures	**17,438,159**	**19,147,987**
82 Per Pupil Expenditures	8,665	
83 Personnel - Non-Federal Licensed Classroom FTEs	147.06	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,326,883	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,822	
85 Personnel - Non-Federal Licensed FTEs	163.94	
85.5 Total Salary - Non-Federal Licensed FTEs	8,618,166	
86 Avg Salary - Non-Federal Licensed FTEs	52,569	
87.1 Legal Balance (funds 1-2-4)	1,996,001	1,996,001
87.2 Categorical Fund Balance	25,143	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,970,858	1,996,001
88 Building Fund Balance (fund 3)	9,155,188	7,167,915
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BOONE | ALPENA SCHOOL DISTRICT | LEA: 0501000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	126	
2 ADA	499	
4 4 Qtr ADM	531	
5 Prior Year 3 Qtr ADM	509	
6 Assessment	31,351,368	
7 M&O Mills	25.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.60	
13 Total Debt Bond/Non Bond	985,193	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,000,185	1,056,629
15 Other Local Receipts	213,436	207,116
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,690,895	2,825,472
17.2 98% of URT X Assessment less Net Revenues	6,265	6,000
18 Student Growth Funding	115,027	39,109
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	24,426	24,426
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,050,233**	**4,158,752**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	13,269	14,521
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	300	300
29 Alt. Learning Environment (ALE)	50,137	24,493
30 English Language Learner (ELL)	338	0
31 National School Lunch State Categorical Funds (NSL)	168,846	170,950
32 Other Special Education	17,506	16,190
33 Career Education	13,813	17,875
34 School Food Service	1,807	1,805
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	13,013	11,951
39 Total Restricted Revenue from State Sources	**279,028**	**258,085**
40 Total Restricted Revenue from Federal Sources	**675,816**	**677,884**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,005,076**	**5,094,722**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,786,720	1,979,795
50 Special Education	323,254	384,861
51 Career Education	182,927	184,512
52 Adult Education	0	0
53 Compensatory Education	173,118	172,540
54 Other	92,794	90,213
55 Total Instruction	**2,558,813**	**2,811,921**
District Level Support:		
56 General Administration	166,879	170,176
57 Central Services	120,348	134,495
58 Maintenance & Operations Of Plant	395,577	474,752
59 Student Transportation	245,671	216,709
60 Othr District Level Support Service	51,111	46,902
61 Total District Support Services	**979,586**	**1,043,034**
School Level Support:		
62 Student Support Services	173,704	249,146
63 Instructional Staff Support Service	274,962	275,712
64 School Administration	200,364	204,344
65 Total District Support Services	**649,030**	**729,201**
Non-Instructional Services:		
66 Food Service Operations	260,156	267,891
67 Other Enterprise Operations	0	0
68 Community Operations	236	2,200
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**260,393**	**270,091**
71 Facilities Acquisition And Const.	13,800	0
72 Debt Service	159,665	240,109
75 Other Non-Programmed Costs	555	365
76 Total Expenditures	**4,621,841**	**5,094,722**
77 Less: Capital Expenditures	(73,011)	-37,060
78 Less: Debt Service	(159,665)	-240,109
79 Total Current Expenditures	**4,389,165**	**4,817,553**
80 Exclusions from Current Expenditures	(183,826)	-188,586
81 Net Current Expenditures	**4,205,339**	**4,628,967**
82 Per Pupil Expenditures	8,421	
83 Personnel - Non-Federal Licensed Classroom FTEs	42.45	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,647,318	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,806	
85 Personnel - Non-Federal Licensed FTEs	45.31	
85.5 Total Salary - Non-Federal Licensed FTEs	1,873,796	
86 Avg Salary - Non-Federal Licensed FTEs	41,355	
87.1 Legal Balance (funds 1-2-4)	953,606	971,971
87.2 Categorical Fund Balance	36,349	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	917,257	971,971
88 Building Fund Balance (fund 3)	894,947	866,947
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BOONE | BERGMAN SCHOOL DISTRICT | LEA: 0502000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	115	
2 ADA	1,017	
4 4 Qtr ADM	1,067	
5 Prior Year 3 Qtr ADM	1,086	
6 Assessment	55,943,472	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.00	
12 Total Mills	32.00	
13 Total Debt Bond/Non Bond	2,014,113	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,716,134	1,690,000
15 Other Local Receipts	451,253	194,000
16 Revenue From Interm Srcs	2,979	2,500
17.1 Foundation Funding (Excl URT)	5,954,739	5,888,881
17.2 98% of URT X Assessment less Net Revenues	15,733	15,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	52,858
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	8,813	8,813
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,149,651**	**7,852,052**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	28,295	29,334
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	700	0
29 Alt. Learning Environment (ALE)	126,085	107,173
30 English Language Learner (ELL)	338	0
31 National School Lunch State Categorical Funds (NSL)	340,848	346,634
32 Other Special Education	11,164	11,000
33 Career Education	21,938	16,250
34 School Food Service	4,255	4,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	45,995	44,047
39 Total Restricted Revenue from State Sources	**579,617**	**558,538**
40 Total Restricted Revenue from Federal Sources	**1,123,319**	**1,086,743**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,000	0
45 Compensation - Loss Of Fixed Assets	0	6,106
46 Other	0	0
47 Total Other Sources of Funds	**2,000**	**6,106**
48 Total Revenue and Other Sources of Funds from All Sources	**9,854,588**	**9,503,439**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,064,750	3,985,271
50 Special Education	583,905	590,963
51 Career Education	327,042	346,340
52 Adult Education	0	0
53 Compensatory Education	505,451	495,790
54 Other	246,264	252,891
55 Total Instruction	**5,727,411**	**5,671,254**
District Level Support:		
56 General Administration	254,789	269,516
57 Central Services	50,936	48,786
58 Maintenance & Operations Of Plant	892,457	970,114
59 Student Transportation	530,694	515,671
60 Othr District Level Support Service	10,682	11,000
61 Total District Support Services	**1,739,557**	**1,815,086**
School Level Support:		
62 Student Support Services	411,616	437,276
63 Instructional Staff Support Service	576,557	602,530
64 School Administration	388,234	392,185
65 Total District Support Services	**1,376,407**	**1,431,991**
Non-Instructional Services:		
66 Food Service Operations	664,778	688,914
67 Other Enterprise Operations	0	0
68 Community Operations	69	4,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**664,847**	**692,914**
71 Facilities Acquisition And Const.	131,302	326,200
72 Debt Service	158,176	161,878
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,797,700**	**10,099,324**
77 Less: Capital Expenditures	(377,996)	-567,124
78 Less: Debt Service	(158,176)	-161,878
79 Total Current Expenditures	**9,261,528**	**9,370,322**
80 Exclusions from Current Expenditures	(307,472)	-141,270
81 Net Current Expenditures	**8,954,056**	**9,229,052**
82 Per Pupil Expenditures	8,808	
83 Personnel - Non-Federal Licensed Classroom FTEs	102.28	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,698,886	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,164	
85 Personnel - Non-Federal Licensed FTEs	107.33	
85.5 Total Salary - Non-Federal Licensed FTEs	4,086,808	
86 Avg Salary - Non-Federal Licensed FTEs	38,077	
87.1 Legal Balance (funds 1-2-4)	1,481,930	1,244,043
87.2 Categorical Fund Balance	11,606	11,606
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,470,325	1,232,437
88 Building Fund Balance (fund 3)	3,230,693	2,904,493
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BOONE | HARRISON SCHOOL DISTRICT | LEA: 0503000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	209	
2 ADA	2,464	
4 4 Qtr ADM	2,617	
5 Prior Year 3 Qtr ADM	2,631	
6 Assessment	344,529,242	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.20	
12 Total Mills	39.20	
13 Total Debt Bond/Non Bond	44,615,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	12,926,686	13,043,000
15 Other Local Receipts	1,643,375	802,600
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,414,323	9,312,166
17.2 98% of URT X Assessment less Net Revenues	182,443	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	68,842	44,958
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	5,014	5,014
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**24,240,683**	**23,207,738**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	68,546	71,735
27 Other Regular Education	126,499	0
Special Education:		
28 Gifted And Talented	3,686	2,000
29 Alt. Learning Environment (ALE)	179,571	134,762
30 English Language Learner (ELL)	4,056	3,966
31 National School Lunch State Categorical Funds (NSL)	664,864	696,424
32 Other Special Education	220,517	208,821
33 Career Education	46,197	59,111
34 School Food Service	7,864	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	295,384	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	598,571	95,551
39 Total Restricted Revenue from State Sources	**2,215,754**	**1,570,970**
40 Total Restricted Revenue from Federal Sources	**2,516,555**	**2,700,600**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	26,500	6,359
44 Gains & Losses - Sale Fixed Assets	13,119	1,000
45 Compensation - Loss Of Fixed Assets	2,119	0
46 Other	0	0
47 Total Other Sources of Funds	**41,738**	**7,359**
48 Total Revenue and Other Sources of Funds from All Sources	**29,014,730**	**27,486,668**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,916,319	9,602,935
50 Special Education	1,690,834	1,870,122
51 Career Education	656,600	646,465
52 Adult Education	0	0
53 Compensatory Education	575,644	570,822
54 Other	959,048	923,478
55 Total Instruction	**13,798,446**	**13,613,822**
District Level Support:		
56 General Administration	835,572	772,116
57 Central Services	596,856	781,712
58 Maintenance & Operations Of Plant	2,881,222	2,779,565
59 Student Transportation	1,507,865	1,598,901
60 Othr District Level Support Service	279,938	81,359
61 Total District Support Services	**6,101,453**	**6,013,653**
School Level Support:		
62 Student Support Services	1,611,684	1,686,590
63 Instructional Staff Support Service	1,342,165	1,260,887
64 School Administration	1,385,048	1,295,016
65 Total District Support Services	**4,338,897**	**4,242,493**
Non-Instructional Services:		
66 Food Service Operations	1,247,368	1,119,916
67 Other Enterprise Operations	0	0
68 Community Operations	9,751	1,800
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,257,119**	**1,121,716**
71 Facilities Acquisition And Const.	1,531,778	7,100
72 Debt Service	2,718,190	2,716,156
75 Other Non-Programmed Costs	1,549	0
76 Total Expenditures	**29,747,432**	**27,714,941**
77 Less: Capital Expenditures	(2,227,047)	-868,052
78 Less: Debt Service	(2,718,190)	-2,716,156
79 Total Current Expenditures	**24,802,194**	**24,130,733**
80 Exclusions from Current Expenditures	(1,812,866)	-1,145,791
81 Net Current Expenditures	**22,989,328**	**22,984,942**
82 Per Pupil Expenditures	9,330	
83 Personnel - Non-Federal Licensed Classroom FTEs	190.12	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,000,177	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,339	
85 Personnel - Non-Federal Licensed FTEs	206.06	
85.5 Total Salary - Non-Federal Licensed FTEs	10,322,496	
86 Avg Salary - Non-Federal Licensed FTEs	50,095	
87.1 Legal Balance (funds 1-2-4)	1,742,772	1,631,956
87.2 Categorical Fund Balance	386	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,742,386	1,631,956
88 Building Fund Balance (fund 3)	3,997,515	3,997,515
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BOONE | OMAHA SCHOOL DISTRICT | LEA: 0504000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	95	
2 ADA	371	
4 4 Qtr ADM	400	
5 Prior Year 3 Qtr ADM	388	
6 Assessment	33,209,155	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	4,113,848	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,196,661	1,284,160
15 Other Local Receipts	277,279	44,200
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,792,177	1,905,115
17.2 98% of URT X Assessment less Net Revenues	24,985	0
18 Student Growth Funding	67,717	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	40,566	40,566
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,399,385**	**3,274,041**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,101	10,995
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	31,409	18,778
30 English Language Learner (ELL)	2,028	0
31 National School Lunch State Categorical Funds (NSL)	301,637	302,688
32 Other Special Education	47,325	2,614
33 Career Education	13,000	17,062
34 School Food Service	1,798	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	202,922	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	22,577	22,528
39 Total Restricted Revenue from State Sources	**632,797**	**571,065**
40 Total Restricted Revenue from Federal Sources	**598,941**	**505,758**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	938,460	204,454
46 Other	0	0
47 Total Other Sources of Funds	**938,460**	**204,454**
48 Total Revenue and Other Sources of Funds from All Sources	**5,569,582**	**4,555,318**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,035,228	1,837,494
50 Special Education	274,682	289,738
51 Career Education	111,845	117,445
52 Adult Education	0	0
53 Compensatory Education	50,748	50,990
54 Other	202,420	282,713
55 Total Instruction	**2,674,923**	**2,578,380**
District Level Support:		
56 General Administration	218,390	194,983
57 Central Services	75,909	78,258
58 Maintenance & Operations Of Plant	1,284,720	628,343
59 Student Transportation	239,213	257,827
60 Othr District Level Support Service	7,326	7,475
61 Total District Support Services	**1,825,558**	**1,166,886**
School Level Support:		
62 Student Support Services	138,861	157,005
63 Instructional Staff Support Service	218,380	182,469
64 School Administration	273,846	284,055
65 Total District Support Services	**631,087**	**623,529**
Non-Instructional Services:		
66 Food Service Operations	291,150	257,702
67 Other Enterprise Operations	0	0
68 Community Operations	48	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**291,197**	**257,702**
71 Facilities Acquisition And Const.	80	0
72 Debt Service	221,708	220,600
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,644,554**	**4,847,096**
77 Less: Capital Expenditures	(38,091)	-91,307
78 Less: Debt Service	(221,708)	-220,600
79 Total Current Expenditures	**5,384,755**	**4,535,189**
80 Exclusions from Current Expenditures	(271,292)	-232,090
81 Net Current Expenditures	**5,113,464**	**4,303,099**
82 Per Pupil Expenditures	13,800	
83 Personnel - Non-Federal Licensed Classroom FTEs	37.55	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,479,938	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,412	
85 Personnel - Non-Federal Licensed FTEs	40.55	
85.5 Total Salary - Non-Federal Licensed FTEs	1,696,882	
86 Avg Salary - Non-Federal Licensed FTEs	41,847	
87.1 Legal Balance (funds 1-2-4)	911,496	623,053
87.2 Categorical Fund Balance	50,665	44,562
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	860,831	578,491
88 Building Fund Balance (fund 3)	558,546	558,546
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BOONE | VALLEY SPRINGS SCHOOL DISTRICT | LEA: 0505000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	72	
2 ADA	815	
4 4 Qtr ADM	866	
5 Prior Year 3 Qtr ADM	881	
6 Assessment	54,849,000	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.80	
12 Total Mills	32.80	
13 Total Debt Bond/Non Bond	2,670,916	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,734,141	1,791,000
15 Other Local Receipts	612,442	85,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,585,074	4,555,805
17.2 98% of URT X Assessment less Net Revenues	36,904	25,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	19,904	35,939
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,988,465**	**6,493,244**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,940	23,839
27 Other Regular Education	58,749	0
Special Education:		
28 Gifted And Talented	1,250	0
29 Alt. Learning Environment (ALE)	20,758	37,370
30 English Language Learner (ELL)	2,366	0
31 National School Lunch State Categorical Funds (NSL)	220,394	237,212
32 Other Special Education	40,821	13,599
33 Career Education	26,000	31,688
34 School Food Service	2,323	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	47,891	45,764
39 Total Restricted Revenue from State Sources	**443,492**	**389,471**
40 Total Restricted Revenue from Federal Sources	**752,169**	**902,147**
Other Sources of Funds:		
41 Financing Sources	533	6,728,900
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	17,550	0
47 Total Other Sources of Funds	**18,083**	**6,728,900**
48 Total Revenue and Other Sources of Funds from All Sources	**8,202,209**	**14,513,763**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,314,734	3,274,628
50 Special Education	468,372	504,339
51 Career Education	309,442	312,568
52 Adult Education	0	0
53 Compensatory Education	254,402	228,353
54 Other	63,261	68,479
55 Total Instruction	**4,410,210**	**4,388,367**
District Level Support:		
56 General Administration	224,578	215,928
57 Central Services	172,899	163,354
58 Maintenance & Operations Of Plant	867,476	880,554
59 Student Transportation	386,231	484,694
60 Othr District Level Support Service	44,487	25,000
61 Total District Support Services	**1,695,671**	**1,769,531**
School Level Support:		
62 Student Support Services	543,622	500,162
63 Instructional Staff Support Service	532,326	499,643
64 School Administration	432,152	396,370
65 Total District Support Services	**1,508,100**	**1,396,175**
Non-Instructional Services:		
66 Food Service Operations	317,599	337,009
67 Other Enterprise Operations	30,141	0
68 Community Operations	12,122	1,716
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**359,862**	**338,725**
71 Facilities Acquisition And Const.	44,869	3,000,000
72 Debt Service	134,266	169,642
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,152,978**	**11,062,439**
77 Less: Capital Expenditures	(181,023)	-3,106,536
78 Less: Debt Service	(134,266)	-169,642
79 Total Current Expenditures	**7,837,688**	**7,786,261**
80 Exclusions from Current Expenditures	(568,122)	-45,866
81 Net Current Expenditures	**7,269,566**	**7,740,396**
82 Per Pupil Expenditures	8,924	
83 Personnel - Non-Federal Licensed Classroom FTEs	72.66	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,102,742	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,702	
85 Personnel - Non-Federal Licensed FTEs	81.53	
85.5 Total Salary - Non-Federal Licensed FTEs	3,575,415	
86 Avg Salary - Non-Federal Licensed FTEs	43,854	
87.1 Legal Balance (funds 1-2-4)	1,339,284	1,008,426
87.2 Categorical Fund Balance	20,937	29,090
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,318,347	979,335
88 Building Fund Balance (fund 3)	987,378	4,766,278
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BOONE | LEAD HILL SCHOOL DISTRICT | LEA: 0506000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	116	
2 ADA	327	
4 4 Qtr ADM	346	
5 Prior Year 3 Qtr ADM	344	
6 Assessment	38,052,680	
7 M&O Mills	25.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	2,990,806	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,267,629	1,277,000
15 Other Local Receipts	244,766	46,125
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,390,442	1,394,263
17.2 98% of URT X Assessment less Net Revenues	39,359	39,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	79,650	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	53,613	53,613
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,075,459**	**2,810,001**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	8,953	9,446
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	2,366	0
31 National School Lunch State Categorical Funds (NSL)	277,464	284,821
32 Other Special Education	13,060	11,400
33 Career Education	8,125	13,000
34 School Food Service	1,747	1,750
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	12,427	18,506
39 Total Restricted Revenue from State Sources	**324,142**	**338,923**
40 Total Restricted Revenue from Federal Sources	**709,312**	**694,990**
Other Sources of Funds:		
41 Financing Sources	1,740,657	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	82,318	0
47 Total Other Sources of Funds	**1,822,975**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,931,888**	**3,843,914**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,282,376	1,040,422
50 Special Education	211,664	220,822
51 Career Education	100,302	120,717
52 Adult Education	0	0
53 Compensatory Education	200,191	203,733
54 Other	109,080	193,545
55 Total Instruction	**1,903,614**	**1,779,239**
District Level Support:		
56 General Administration	215,165	170,728
57 Central Services	165,390	164,048
58 Maintenance & Operations Of Plant	518,401	507,084
59 Student Transportation	275,677	245,595
60 Othr District Level Support Service	5,724	6,000
61 Total District Support Services	**1,180,357**	**1,093,454**
School Level Support:		
62 Student Support Services	273,115	278,004
63 Instructional Staff Support Service	292,569	258,160
64 School Administration	123,430	138,132
65 Total District Support Services	**689,113**	**674,296**
Non-Instructional Services:		
66 Food Service Operations	293,729	295,397
67 Other Enterprise Operations	0	0
68 Community Operations	79	14,084
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**293,808**	**309,481**
71 Facilities Acquisition And Const.	50,440	0
72 Debt Service	168,118	161,661
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**4,285,451**	**4,018,132**
77 Less: Capital Expenditures	(75,475)	-29,023
78 Less: Debt Service	(168,118)	-161,661
79 Total Current Expenditures	**4,041,858**	**3,827,448**
80 Exclusions from Current Expenditures	(195,515)	-50,584
81 Net Current Expenditures	**3,846,343**	**3,776,863**
82 Per Pupil Expenditures	11,775	
83 Personnel - Non-Federal Licensed Classroom FTEs	29.83	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,129,290	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,858	
85 Personnel - Non-Federal Licensed FTEs	32.87	
85.5 Total Salary - Non-Federal Licensed FTEs	1,343,327	
86 Avg Salary - Non-Federal Licensed FTEs	40,868	
87.1 Legal Balance (funds 1-2-4)	626,935	433,474
87.2 Categorical Fund Balance	38,029	12,042
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	588,906	421,431
88 Building Fund Balance (fund 3)	2,325,015	2,325,015
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BRADLEY | HERMITAGE SCHOOL DISTRICT | LEA: 0601000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	412	
2 ADA	428	
4 4 Qtr ADM	441	
5 Prior Year 3 Qtr ADM	422	
6 Assessment	33,668,359	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.50	
12 Total Mills	41.50	
13 Total Debt Bond/Non Bond	5,104,671	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,329,750	1,330,200
15 Other Local Receipts	324,471	158,647
16 Revenue From Interm Srcs	1,088	1,000
17.1 Foundation Funding (Excl URT)	2,009,283	2,149,802
17.2 98% of URT X Assessment less Net Revenues	20,293	20,000
18 Student Growth Funding	117,259	25,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	76,273	76,273
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,878,417**	**3,760,922**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,982	12,097
27 Other Regular Education	152,394	142,110
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	2,476	2,884
30 English Language Learner (ELL)	27,716	27,716
31 National School Lunch State Categorical Funds (NSL)	338,422	355,238
32 Other Special Education	10,777	10,800
33 Career Education	77,226	59,855
34 School Food Service	1,919	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	182,153	179,820
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	33,646	35,608
39 Total Restricted Revenue from State Sources	**837,711**	**828,128**
40 Total Restricted Revenue from Federal Sources	**954,370**	**1,140,316**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,000	25,000
44 Gains & Losses - Sale Fixed Assets	25,709	0
45 Compensation - Loss Of Fixed Assets	12,921	0
46 Other	0	0
47 Total Other Sources of Funds	**47,630**	**25,000**
48 Total Revenue and Other Sources of Funds from All Sources	**5,718,128**	**5,754,366**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,180,965	2,148,949
50 Special Education	204,577	233,006
51 Career Education	186,573	167,630
52 Adult Education	0	0
53 Compensatory Education	24,574	21,195
54 Other	54,869	61,490
55 Total Instruction	**2,651,558**	**2,632,269**
District Level Support:		
56 General Administration	222,617	230,551
57 Central Services	193,711	231,129
58 Maintenance & Operations Of Plant	507,750	482,317
59 Student Transportation	336,582	363,695
60 Othr District Level Support Service	18,664	35,000
61 Total District Support Services	**1,279,324**	**1,342,692**
School Level Support:		
62 Student Support Services	213,364	224,938
63 Instructional Staff Support Service	579,143	549,351
64 School Administration	138,959	139,309
65 Total District Support Services	**931,466**	**913,598**
Non-Instructional Services:		
66 Food Service Operations	377,237	521,241
67 Other Enterprise Operations	0	0
68 Community Operations	1,763	2,025
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**379,000**	**523,266**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	328,291	392,331
75 Other Non-Programmed Costs	121	0
76 Total Expenditures	**5,569,760**	**5,804,155**
77 Less: Capital Expenditures	(155,969)	-236,432
78 Less: Debt Service	(328,291)	-392,331
79 Total Current Expenditures	**5,085,501**	**5,175,392**
80 Exclusions from Current Expenditures	(490,549)	-321,915
81 Net Current Expenditures	**4,594,952**	**4,853,477**
82 Per Pupil Expenditures	10,739	
83 Personnel - Non-Federal Licensed Classroom FTEs	33.49	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,374,281	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,036	
85 Personnel - Non-Federal Licensed FTEs	38.77	
85.5 Total Salary - Non-Federal Licensed FTEs	1,688,017	
86 Avg Salary - Non-Federal Licensed FTEs	43,539	
87.1 Legal Balance (funds 1-2-4)	490,861	467,619
87.2 Categorical Fund Balance	29,223	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	461,638	467,619
88 Building Fund Balance (fund 3)	761,329	761,329
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: BRADLEY | WARREN SCHOOL DISTRICT | LEA: 0602000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	231	
2 ADA	1,508	
4 4 Qtr ADM	1,603	
5 Prior Year 3 Qtr ADM	1,593	
6 Assessment	91,259,919	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	6,619,006	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,241,443	2,932,958
15 Other Local Receipts	903,058	540,530
16 Revenue From Interm Srcs	13,084	13,000
17.1 Foundation Funding (Excl URT)	8,189,759	8,664,947
17.2 98% of URT X Assessment less Net Revenues	328,508	294,017
18 Student Growth Funding	78,643	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,754,494**	**12,445,452**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	41,500	44,075
27 Other Regular Education	608	608
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	32,239	38,674
30 English Language Learner (ELL)	41,236	37,518
31 National School Lunch State Categorical Funds (NSL)	1,216,007	1,223,364
32 Other Special Education	158,895	57,996
33 Career Education	827,034	741,588
34 School Food Service	6,851	6,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	585,799	558,900
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	242,244	128,867
39 Total Restricted Revenue from State Sources	**3,152,613**	**2,838,490**
40 Total Restricted Revenue from Federal Sources	**2,323,553**	**2,305,280**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	1,546	1,709
44 Gains & Losses - Sale Fixed Assets	41,044	11,154
45 Compensation - Loss Of Fixed Assets	0	40,000
46 Other	0	0
47 Total Other Sources of Funds	**42,589**	**52,862**
48 Total Revenue and Other Sources of Funds from All Sources	**18,273,251**	**17,642,084**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,103,007	5,827,951
50 Special Education	806,897	989,866
51 Career Education	893,170	976,145
52 Adult Education	0	0
53 Compensatory Education	604,217	538,995
54 Other	532,410	512,262
55 Total Instruction	**8,939,702**	**8,845,219**
District Level Support:		
56 General Administration	408,884	383,511
57 Central Services	435,410	450,899
58 Maintenance & Operations Of Plant	1,470,393	1,517,716
59 Student Transportation	683,828	705,388
60 Othr District Level Support Service	39,024	59,359
61 Total District Support Services	**3,037,539**	**3,116,873**
School Level Support:		
62 Student Support Services	1,006,081	1,203,132
63 Instructional Staff Support Service	1,393,089	1,523,207
64 School Administration	1,100,086	1,052,988
65 Total District Support Services	**3,499,257**	**3,779,327**
Non-Instructional Services:		
66 Food Service Operations	1,268,470	1,204,930
67 Other Enterprise Operations	0	0
68 Community Operations	2,856	7,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,271,326**	**1,212,430**
71 Facilities Acquisition And Const.	399,434	283,395
72 Debt Service	811,006	791,663
75 Other Non-Programmed Costs	35,063	0
76 Total Expenditures	**17,993,325**	**18,028,908**
77 Less: Capital Expenditures	(792,360)	-603,514
78 Less: Debt Service	(811,006)	-791,663
79 Total Current Expenditures	**16,389,959**	**16,633,731**
80 Exclusions from Current Expenditures	(1,368,252)	-1,024,558
81 Net Current Expenditures	**15,021,707**	**15,609,173**
82 Per Pupil Expenditures	9,960	
83 Personnel - Non-Federal Licensed Classroom FTEs	120.10	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,254,837	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,754	
85 Personnel - Non-Federal Licensed FTEs	134.19	
85.5 Total Salary - Non-Federal Licensed FTEs	6,185,086	
86 Avg Salary - Non-Federal Licensed FTEs	46,092	
87.1 Legal Balance (funds 1-2-4)	2,146,157	2,366,662
87.2 Categorical Fund Balance	134,734	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,011,423	2,366,662
88 Building Fund Balance (fund 3)	1,936,795	1,584,395
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CALHOUN | HAMPTON SCHOOL DISTRICT | LEA: 0701000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	482	
2 ADA	555	
4 4 Qtr ADM	581	
5 Prior Year 3 Qtr ADM	554	
6 Assessment	93,798,384	
7 M&O Mills	30.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.70	
12 Total Mills	36.70	
13 Total Debt Bond/Non Bond	7,528,918	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,161,198	3,067,500
15 Other Local Receipts	345,013	115,910
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,566,277	1,634,308
17.2 98% of URT X Assessment less Net Revenues	77,827	121,000
18 Student Growth Funding	182,912	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	41,506	41,506
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,374,733**	**4,980,225**
Restricted Revenue from State Sources:		
25 Adult Education	4,374	0
Regular Education:		
26 Professional Development	14,436	15,890
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	8,720	29,117
30 English Language Learner (ELL)	1,690	1,690
31 National School Lunch State Categorical Funds (NSL)	417,247	451,930
32 Other Special Education	30,493	38,000
33 Career Education	36,021	52,542
34 School Food Service	2,310	2,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	99,461	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	5,860	0
39 Total Restricted Revenue from State Sources	**620,664**	**688,669**
40 Total Restricted Revenue from Federal Sources	**873,670**	**797,670**
Other Sources of Funds:		
41 Financing Sources	417,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,295	5,256
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**422,295**	**5,256**
48 Total Revenue and Other Sources of Funds from All Sources	**7,291,361**	**6,471,819**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,552,224	2,415,899
50 Special Education	236,638	290,576
51 Career Education	175,488	192,578
52 Adult Education	0	0
53 Compensatory Education	227,810	199,190
54 Other	85,458	103,726
55 Total Instruction	**3,277,618**	**3,201,969**
District Level Support:		
56 General Administration	288,954	260,677
57 Central Services	129,829	120,111
58 Maintenance & Operations Of Plant	709,424	629,345
59 Student Transportation	362,269	292,314
60 Othr District Level Support Service	15,242	22,256
61 Total District Support Services	**1,505,717**	**1,324,703**
School Level Support:		
62 Student Support Services	339,502	392,707
63 Instructional Staff Support Service	527,312	496,269
64 School Administration	275,465	263,330
65 Total District Support Services	**1,142,279**	**1,152,306**
Non-Instructional Services:		
66 Food Service Operations	394,906	384,109
67 Other Enterprise Operations	0	0
68 Community Operations	4,938	600
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**399,844**	**384,709**
71 Facilities Acquisition And Const.	208,491	196,570
72 Debt Service	460,969	485,033
75 Other Non-Programmed Costs	168	0
76 Total Expenditures	**6,995,086**	**6,745,291**
77 Less: Capital Expenditures	(468,790)	-228,922
78 Less: Debt Service	(460,969)	-485,033
79 Total Current Expenditures	**6,065,327**	**6,031,336**
80 Exclusions from Current Expenditures	(314,852)	-175,058
81 Net Current Expenditures	**5,750,475**	**5,856,278**
82 Per Pupil Expenditures	10,354	
83 Personnel - Non-Federal Licensed Classroom FTEs	40.65	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,900,517	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,753	
85 Personnel - Non-Federal Licensed FTEs	46.69	
85.5 Total Salary - Non-Federal Licensed FTEs	2,353,122	
86 Avg Salary - Non-Federal Licensed FTEs	50,399	
87.1 Legal Balance (funds 1-2-4)	1,647,509	1,493,430
87.2 Categorical Fund Balance	3,361	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,644,149	1,493,430
88 Building Fund Balance (fund 3)	1,205,959	1,086,566
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CARROLL | BERRYVILLE SCHOOL DISTRICT | LEA: 0801000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	215	
2 ADA	1,804	
4 4 Qtr ADM	1,929	
5 Prior Year 3 Qtr ADM	1,942	
6 Assessment	159,725,838	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.50	
12 Total Mills	42.50	
13 Total Debt Bond/Non Bond	26,690,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,156,842	6,548,360
15 Other Local Receipts	931,914	212,650
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,233,022	9,157,402
17.2 98% of URT X Assessment less Net Revenues	63,064	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	117,612	44,517
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**16,502,453**	**15,962,929**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	50,598	52,861
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	4,200	3,500
29 Alt. Learning Environment (ALE)	163,156	143,776
30 English Language Learner (ELL)	131,482	109,850
31 National School Lunch State Categorical Funds (NSL)	963,174	1,198,368
32 Other Special Education	116,842	888
33 Career Education	42,250	34,125
34 School Food Service	7,886	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	260,767	0
39 Total Restricted Revenue from State Sources	**1,740,355**	**1,551,368**
40 Total Restricted Revenue from Federal Sources	**2,425,910**	**2,427,645**
Other Sources of Funds:		
41 Financing Sources	13,492,210	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**13,492,210**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**34,160,928**	**19,941,942**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,633,871	6,263,199
50 Special Education	1,087,692	1,263,820
51 Career Education	456,095	467,463
52 Adult Education	0	0
53 Compensatory Education	694,599	773,215
54 Other	1,383,672	1,415,169
55 Total Instruction	**10,255,929**	**10,182,866**
District Level Support:		
56 General Administration	306,519	326,897
57 Central Services	411,147	381,554
58 Maintenance & Operations Of Plant	1,901,230	1,994,902
59 Student Transportation	912,642	926,754
60 Othr District Level Support Service	44,925	32,000
61 Total District Support Services	**3,576,464**	**3,662,107**
School Level Support:		
62 Student Support Services	1,162,790	1,211,617
63 Instructional Staff Support Service	1,354,232	1,391,127
64 School Administration	558,901	562,273
65 Total District Support Services	**3,075,923**	**3,165,017**
Non-Instructional Services:		
66 Food Service Operations	1,157,341	1,134,354
67 Other Enterprise Operations	0	0
68 Community Operations	4,009	6,015
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,161,350**	**1,140,369**
71 Facilities Acquisition And Const.	2,873,427	16,000
72 Debt Service	732,833	1,465,206
75 Other Non-Programmed Costs	1,660	0
76 Total Expenditures	**21,677,586**	**19,631,565**
77 Less: Capital Expenditures	(3,051,822)	-136,017
78 Less: Debt Service	(732,833)	-1,465,206
79 Total Current Expenditures	**17,892,931**	**18,030,341**
80 Exclusions from Current Expenditures	(708,903)	-230,865
81 Net Current Expenditures	**17,184,028**	**17,799,476**
82 Per Pupil Expenditures	9,523	
83 Personnel - Non-Federal Licensed Classroom FTEs	152.05	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,799,327	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,718	
85 Personnel - Non-Federal Licensed FTEs	161.99	
85.5 Total Salary - Non-Federal Licensed FTEs	7,519,866	
86 Avg Salary - Non-Federal Licensed FTEs	46,422	
87.1 Legal Balance (funds 1-2-4)	3,184,642	3,406,481
87.2 Categorical Fund Balance	14,700	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,169,942	3,406,481
88 Building Fund Balance (fund 3)	15,006,118	15,256,118
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CARROLL | EUREKA SPRINGS SCHOOL DISTRICT | LEA: 0802000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	154	
2 ADA	559	
4 4 Qtr ADM	599	
5 Prior Year 3 Qtr ADM	615	
6 Assessment	226,229,039	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.13	
12 Total Mills	36.13	
13 Total Debt Bond/Non Bond	12,270,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,945,419	7,882,000
15 Other Local Receipts	267,122	129,695
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	15,541	39,906
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,228,083**	**8,051,601**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,029	16,537
27 Other Regular Education	195	0
Special Education:		
28 Gifted And Talented	2,058	1,000
29 Alt. Learning Environment (ALE)	96,805	90,679
30 English Language Learner (ELL)	14,872	14,000
31 National School Lunch State Categorical Funds (NSL)	182,522	195,146
32 Other Special Education	83,378	77,900
33 Career Education	0	0
34 School Food Service	2,127	2,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	200,839	170,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,471	0
39 Total Restricted Revenue from State Sources	**601,297**	**567,462**
40 Total Restricted Revenue from Federal Sources	**825,853**	**806,919**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,625	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**3,625**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,658,857**	**9,425,982**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,014,697	2,994,225
50 Special Education	567,572	577,288
51 Career Education	228,428	279,327
52 Adult Education	0	0
53 Compensatory Education	218,362	276,312
54 Other	333,355	322,653
55 Total Instruction	**4,362,414**	**4,449,804**
District Level Support:		
56 General Administration	246,354	274,630
57 Central Services	238,063	136,138
58 Maintenance & Operations Of Plant	999,153	1,024,702
59 Student Transportation	399,582	478,684
60 Othr District Level Support Service	33,965	14,794
61 Total District Support Services	**1,917,117**	**1,928,948**
School Level Support:		
62 Student Support Services	406,799	388,812
63 Instructional Staff Support Service	547,366	621,470
64 School Administration	452,389	463,224
65 Total District Support Services	**1,406,554**	**1,473,506**
Non-Instructional Services:		
66 Food Service Operations	414,167	442,135
67 Other Enterprise Operations	0	0
68 Community Operations	29	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**414,196**	**443,135**
71 Facilities Acquisition And Const.	276,566	422,300
72 Debt Service	895,810	786,644
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,272,656**	**9,504,337**
77 Less: Capital Expenditures	(599,216)	-676,550
78 Less: Debt Service	(895,810)	-786,644
79 Total Current Expenditures	**7,777,630**	**8,041,143**
80 Exclusions from Current Expenditures	(384,101)	-251,243
81 Net Current Expenditures	**7,393,530**	**7,789,901**
82 Per Pupil Expenditures	13,233	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.20	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,414,736	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,390	
85 Personnel - Non-Federal Licensed FTEs	57.29	
85.5 Total Salary - Non-Federal Licensed FTEs	2,766,319	
86 Avg Salary - Non-Federal Licensed FTEs	48,286	
87.1 Legal Balance (funds 1-2-4)	1,975,167	1,885,000
87.2 Categorical Fund Balance	4,753	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,970,414	1,885,000
88 Building Fund Balance (fund 3)	6,764,657	6,784,657
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CARROLL | GREEN FOREST SCHOOL DISTRICT | LEA: 0803000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	183	
2 ADA	1,211	
4 4 Qtr ADM	1,278	
5 Prior Year 3 Qtr ADM	1,290	
6 Assessment	81,257,865	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	8,380,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,870,357	2,831,024
15 Other Local Receipts	530,702	158,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,694,944	6,688,985
17.2 98% of URT X Assessment less Net Revenues	51,152	0
18 Student Growth Funding	101,182	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	14,900	14,900
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,263,237**	**9,692,909**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	33,599	35,090
27 Other Regular Education	38,879	0
Special Education:		
28 Gifted And Talented	1,600	0
29 Alt. Learning Environment (ALE)	64,794	43,812
30 English Language Learner (ELL)	156,494	160,212
31 National School Lunch State Categorical Funds (NSL)	1,106,703	1,104,601
32 Other Special Education	109,225	0
33 Career Education	27,625	39,812
34 School Food Service	5,304	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	74,604	73,323
39 Total Restricted Revenue from State Sources	**1,618,826**	**1,461,850**
40 Total Restricted Revenue from Federal Sources	**1,880,483**	**1,849,728**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	19,508
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	6,321	0
46 Other	0	0
47 Total Other Sources of Funds	**6,321**	**19,508**
48 Total Revenue and Other Sources of Funds from All Sources	**13,768,868**	**13,023,995**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,150,414	5,093,256
50 Special Education	781,718	903,564
51 Career Education	371,561	418,274
52 Adult Education	0	0
53 Compensatory Education	290,767	347,949
54 Other	450,644	414,874
55 Total Instruction	**7,045,104**	**7,177,917**
District Level Support:		
56 General Administration	216,403	219,828
57 Central Services	328,960	287,520
58 Maintenance & Operations Of Plant	1,153,719	1,353,287
59 Student Transportation	780,694	848,798
60 Othr District Level Support Service	84,958	82,456
61 Total District Support Services	**2,564,734**	**2,791,890**
School Level Support:		
62 Student Support Services	712,215	801,027
63 Instructional Staff Support Service	1,370,918	1,240,625
64 School Administration	420,514	433,410
65 Total District Support Services	**2,503,647**	**2,475,062**
Non-Instructional Services:		
66 Food Service Operations	952,821	869,730
67 Other Enterprise Operations	111,698	0
68 Community Operations	195	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,064,714**	**874,730**
71 Facilities Acquisition And Const.	264,181	27,100
72 Debt Service	375,259	531,934
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**13,817,638**	**13,878,633**
77 Less: Capital Expenditures	(562,749)	-236,068
78 Less: Debt Service	(375,259)	-531,934
79 Total Current Expenditures	**12,879,631**	**13,110,631**
80 Exclusions from Current Expenditures	(476,417)	-112,270
81 Net Current Expenditures	**12,403,213**	**12,998,361**
82 Per Pupil Expenditures	10,241	
83 Personnel - Non-Federal Licensed Classroom FTEs	104.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,711,239	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,200	
85 Personnel - Non-Federal Licensed FTEs	114.15	
85.5 Total Salary - Non-Federal Licensed FTEs	5,395,453	
86 Avg Salary - Non-Federal Licensed FTEs	47,266	
87.1 Legal Balance (funds 1-2-4)	1,980,522	1,235,754
87.2 Categorical Fund Balance	60,992	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,919,530	1,235,754
88 Building Fund Balance (fund 3)	2,228,867	2,184,680
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CHICOT | DERMOTT SCHOOL DISTRICT | LEA: 0901000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	243	
2 ADA	332	
4 4 Qtr ADM	351	
5 Prior Year 3 Qtr ADM	358	
6 Assessment	35,986,415	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.81	
12 Total Mills	41.81	
13 Total Debt Bond/Non Bond	2,343,354	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,583,617	1,549,275
15 Other Local Receipts	75,469	34,650
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,500,878	1,499,867
17.2 98% of URT X Assessment less Net Revenues	15,768	15,700
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	18,886	18,886
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,194,618**	**3,118,378**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	9,323	9,622
27 Other Regular Education	184,367	188,129
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	14,898	29,143
30 English Language Learner (ELL)	338	338
31 National School Lunch State Categorical Funds (NSL)	538,992	523,232
32 Other Special Education	12,232	12,000
33 Career Education	8,938	8,500
34 School Food Service	1,635	1,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	49,231	48,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	13,546	28,070
39 Total Restricted Revenue from State Sources	**833,499**	**849,334**
40 Total Restricted Revenue from Federal Sources	**1,045,895**	**1,216,295**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	19,001	25,253
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	6,537	0
46 Other	0	0
47 Total Other Sources of Funds	**25,539**	**25,253**
48 Total Revenue and Other Sources of Funds from All Sources	**5,099,551**	**5,209,260**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,501,015	1,592,221
50 Special Education	362,025	445,515
51 Career Education	39,079	52,759
52 Adult Education	0	0
53 Compensatory Education	438,774	506,657
54 Other	103,043	66,625
55 Total Instruction	**2,443,937**	**2,663,777**
District Level Support:		
56 General Administration	222,661	233,328
57 Central Services	80,921	69,842
58 Maintenance & Operations Of Plant	472,652	822,087
59 Student Transportation	251,620	189,870
60 Othr District Level Support Service	28,590	35,253
61 Total District Support Services	**1,056,444**	**1,350,379**
School Level Support:		
62 Student Support Services	191,409	230,748
63 Instructional Staff Support Service	658,568	717,715
64 School Administration	149,210	170,424
65 Total District Support Services	**999,187**	**1,118,886**
Non-Instructional Services:		
66 Food Service Operations	372,172	313,208
67 Other Enterprise Operations	0	0
68 Community Operations	5,360	6,863
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**377,532**	**320,070**
71 Facilities Acquisition And Const.	60,279	0
72 Debt Service	231,008	193,605
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,168,386**	**5,646,718**
77 Less: Capital Expenditures	(214,622)	-381,930
78 Less: Debt Service	(231,008)	-193,605
79 Total Current Expenditures	**4,722,757**	**5,071,183**
80 Exclusions from Current Expenditures	(144,804)	-107,162
81 Net Current Expenditures	**4,577,953**	**4,964,021**
82 Per Pupil Expenditures	13,780	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,464,907	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,955	
85 Personnel - Non-Federal Licensed FTEs	45.99	
85.5 Total Salary - Non-Federal Licensed FTEs	1,845,596	
86 Avg Salary - Non-Federal Licensed FTEs	40,130	
87.1 Legal Balance (funds 1-2-4)	719,305	49,402
87.2 Categorical Fund Balance	39,572	376
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	679,733	49,026
88 Building Fund Balance (fund 3)	2,289,119	2,533,119
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CHICOT | LAKESIDE SCHOOL DIST(CHICOT) | LEA: 0903000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	587	
2 ADA	964	
4 4 Qtr ADM	1,007	
5 Prior Year 3 Qtr ADM	1,018	
6 Assessment	127,819,585	
7 M&O Mills	29.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	770,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,293,198	4,255,000
15 Other Local Receipts	369,961	244,700
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,759,177	3,702,515
17.2 98% of URT X Assessment less Net Revenues	124,845	125,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	111,100	34,956
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	30,124	30,124
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,688,404**	**8,392,295**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	26,523	27,615
27 Other Regular Education	2,573	0
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	101,500	112,419
30 English Language Learner (ELL)	26,364	0
31 National School Lunch State Categorical Funds (NSL)	901,758	877,585
32 Other Special Education	11,969	0
33 Career Education	4,334	0
34 School Food Service	5,542	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	393,845	340,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,487	2,867
39 Total Restricted Revenue from State Sources	**1,477,994**	**1,366,686**
40 Total Restricted Revenue from Federal Sources	**2,283,582**	**2,711,443**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	16,969	10,000
46 Other	17,494	10,000
47 Total Other Sources of Funds	**34,463**	**20,000**
48 Total Revenue and Other Sources of Funds from All Sources	**12,484,443**	**12,490,424**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,423,699	4,597,531
50 Special Education	487,210	516,270
51 Career Education	323,082	332,405
52 Adult Education	0	0
53 Compensatory Education	645,289	674,433
54 Other	241,385	244,684
55 Total Instruction	**6,120,664**	**6,365,323**
District Level Support:		
56 General Administration	326,950	339,924
57 Central Services	333,511	346,932
58 Maintenance & Operations Of Plant	1,241,208	1,362,147
59 Student Transportation	580,005	693,264
60 Othr District Level Support Service	3,167	5,668
61 Total District Support Services	**2,484,841**	**2,747,935**
School Level Support:		
62 Student Support Services	533,816	555,554
63 Instructional Staff Support Service	850,526	1,159,720
64 School Administration	508,012	512,112
65 Total District Support Services	**1,892,354**	**2,227,387**
Non-Instructional Services:		
66 Food Service Operations	1,010,901	819,360
67 Other Enterprise Operations	0	0
68 Community Operations	7,877	15,300
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,018,779**	**834,660**
71 Facilities Acquisition And Const.	19,200	211,000
72 Debt Service	138,102	136,865
75 Other Non-Programmed Costs	600	0
76 Total Expenditures	**11,674,539**	**12,523,169**
77 Less: Capital Expenditures	(115,326)	-333,495
78 Less: Debt Service	(138,102)	-136,865
79 Total Current Expenditures	**11,421,112**	**12,052,809**
80 Exclusions from Current Expenditures	(743,518)	-527,840
81 Net Current Expenditures	**10,677,594**	**11,524,969**
82 Per Pupil Expenditures	11,076	
83 Personnel - Non-Federal Licensed Classroom FTEs	86.81	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,737,946	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,059	
85 Personnel - Non-Federal Licensed FTEs	94.11	
85.5 Total Salary - Non-Federal Licensed FTEs	4,286,698	
86 Avg Salary - Non-Federal Licensed FTEs	45,550	
87.1 Legal Balance (funds 1-2-4)	1,871,325	1,766,740
87.2 Categorical Fund Balance	107,750	10,051
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,763,575	1,756,690
88 Building Fund Balance (fund 3)	9,129,721	9,029,356
89 Capital Outlay Balance/Dedicated M&O (fund 5)	170,907	170,907

Annual Statistical Report 2017/2018

County: CLARK | ARKADELPHIA SCHOOL DISTRICT | LEA: 1002000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	330	
2 ADA	1,695	
4 4 Qtr ADM	1,778	
5 Prior Year 3 Qtr ADM	1,819	
6 Assessment	207,188,947	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.65	
12 Total Mills	44.65	
13 Total Debt Bond/Non Bond	21,310,234	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,693,829	9,630,320
15 Other Local Receipts	1,248,895	972,585
16 Revenue From Interm Srcs	3,816	9,500
17.1 Foundation Funding (Excl URT)	7,150,460	7,005,239
17.2 98% of URT X Assessment less Net Revenues	173,207	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	212,802	125,516
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,750	10,750
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**17,493,759**	**17,753,910**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	47,376	48,817
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	1,650	0
29 Alt. Learning Environment (ALE)	57,824	111,706
30 English Language Learner (ELL)	5,746	5,000
31 National School Lunch State Categorical Funds (NSL)	553,352	493,388
32 Other Special Education	58,148	296
33 Career Education	33,042	41,167
34 School Food Service	6,029	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	382,869	341,700
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	648,754	36,856
39 Total Restricted Revenue from State Sources	**1,794,791**	**1,085,930**
40 Total Restricted Revenue from Federal Sources	**2,092,374**	**2,258,822**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,000	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	881	0
46 Other	0	0
47 Total Other Sources of Funds	**11,881**	**10,000**
48 Total Revenue and Other Sources of Funds from All Sources	**21,392,805**	**21,108,662**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,974,686	8,009,825
50 Special Education	1,350,041	1,382,908
51 Career Education	666,861	604,073
52 Adult Education	0	0
53 Compensatory Education	223,929	244,809
54 Other	626,723	615,445
55 Total Instruction	**10,842,240**	**10,857,060**
District Level Support:		
56 General Administration	655,949	695,209
57 Central Services	687,332	709,012
58 Maintenance & Operations Of Plant	2,066,494	1,971,308
59 Student Transportation	917,160	721,950
60 Othr District Level Support Service	68,647	45,000
61 Total District Support Services	**4,395,583**	**4,142,478**
School Level Support:		
62 Student Support Services	872,713	820,441
63 Instructional Staff Support Service	1,289,428	1,379,067
64 School Administration	1,031,792	1,006,533
65 Total District Support Services	**3,193,934**	**3,206,041**
Non-Instructional Services:		
66 Food Service Operations	993,871	1,026,731
67 Other Enterprise Operations	0	0
68 Community Operations	616,446	573,530
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,610,317**	**1,600,261**
71 Facilities Acquisition And Const.	4,368,347	29,896
72 Debt Service	1,306,473	1,319,223
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**25,716,894**	**21,154,960**
77 Less: Capital Expenditures	(4,618,350)	-77,268
78 Less: Debt Service	(1,306,473)	-1,319,223
79 Total Current Expenditures	**19,792,070**	**19,758,469**
80 Exclusions from Current Expenditures	(1,602,439)	-1,221,900
81 Net Current Expenditures	**18,189,631**	**18,536,568**
82 Per Pupil Expenditures	10,729	
83 Personnel - Non-Federal Licensed Classroom FTEs	152.67	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,991,391	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,794	
85 Personnel - Non-Federal Licensed FTEs	169.23	
85.5 Total Salary - Non-Federal Licensed FTEs	8,065,990	
86 Avg Salary - Non-Federal Licensed FTEs	47,663	
87.1 Legal Balance (funds 1-2-4)	2,985,272	2,902,644
87.2 Categorical Fund Balance	16,214	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,969,057	2,902,644
88 Building Fund Balance (fund 3)	9,568,879	9,615,879
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CLARK | GURDON SCHOOL DISTRICT | LEA: 1003000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	340	
2 ADA	648	
4 4 Qtr ADM	695	
5 Prior Year 3 Qtr ADM	705	
6 Assessment	62,491,956	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	4,766,132	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,138,639	2,184,094
15 Other Local Receipts	646,983	249,136
16 Revenue From Interm Srcs	1,423	1,565
17.1 Foundation Funding (Excl URT)	3,080,516	3,132,572
17.2 98% of URT X Assessment less Net Revenues	58,002	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	27,022
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	40,326	40,326
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,965,889**	**5,634,715**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,375	19,109
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	250	500
29 Alt. Learning Environment (ALE)	7,293	5,307
30 English Language Learner (ELL)	18,590	18,500
31 National School Lunch State Categorical Funds (NSL)	550,724	546,520
32 Other Special Education	35,978	15,000
33 Career Education	7,033	20,176
34 School Food Service	2,668	2,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	190,861	243,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	64,841	33,281
39 Total Restricted Revenue from State Sources	**896,612**	**904,093**
40 Total Restricted Revenue from Federal Sources	**957,460**	**1,099,783**
Other Sources of Funds:		
41 Financing Sources	0	88,500
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,895	11,305
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,415	0
46 Other	0	0
47 Total Other Sources of Funds	**10,310**	**99,805**
48 Total Revenue and Other Sources of Funds from All Sources	**7,830,271**	**7,738,395**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,961,748	2,961,433
50 Special Education	399,191	314,049
51 Career Education	219,057	196,840
52 Adult Education	0	0
53 Compensatory Education	196,166	383,745
54 Other	156,911	123,279
55 Total Instruction	**3,933,072**	**3,979,345**
District Level Support:		
56 General Administration	249,245	250,409
57 Central Services	89,024	89,477
58 Maintenance & Operations Of Plant	646,984	716,967
59 Student Transportation	313,777	430,855
60 Othr District Level Support Service	25,136	28,805
61 Total District Support Services	**1,324,166**	**1,516,512**
School Level Support:		
62 Student Support Services	467,978	518,552
63 Instructional Staff Support Service	988,527	733,189
64 School Administration	331,474	336,604
65 Total District Support Services	**1,787,979**	**1,588,346**
Non-Instructional Services:		
66 Food Service Operations	430,838	421,434
67 Other Enterprise Operations	0	0
68 Community Operations	5,407	5,892
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**436,245**	**427,325**
71 Facilities Acquisition And Const.	7,600	8,600
72 Debt Service	452,826	453,074
75 Other Non-Programmed Costs	8,273	0
76 Total Expenditures	**7,950,161**	**7,973,203**
77 Less: Capital Expenditures	(289,601)	-120,779
78 Less: Debt Service	(452,826)	-453,074
79 Total Current Expenditures	**7,207,735**	**7,399,350**
80 Exclusions from Current Expenditures	(411,104)	-341,398
81 Net Current Expenditures	**6,796,631**	**7,057,952**
82 Per Pupil Expenditures	10,487	
83 Personnel - Non-Federal Licensed Classroom FTEs	54.03	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,444,433	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,242	
85 Personnel - Non-Federal Licensed FTEs	61.81	
85.5 Total Salary - Non-Federal Licensed FTEs	2,966,883	
86 Avg Salary - Non-Federal Licensed FTEs	48,000	
87.1 Legal Balance (funds 1-2-4)	624,500	624,500
87.2 Categorical Fund Balance	8,611	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	615,889	624,500
88 Building Fund Balance (fund 3)	536,642	358,521
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CLAY | CORNING SCHOOL DISTRICT | LEA: 1101000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	367	
2 ADA	839	
4 4 Qtr ADM	878	
5 Prior Year 3 Qtr ADM	907	
6 Assessment	106,330,948	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.50	
12 Total Mills	31.50	
13 Total Debt Bond/Non Bond	2,950,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,239,284	3,004,335
15 Other Local Receipts	492,055	202,275
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,506,596	3,365,766
17.2 98% of URT X Assessment less Net Revenues	59,260	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	61,927	89,814
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	28,508	28,508
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,387,630**	**6,690,698**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	23,628	24,127
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	550	0
29 Alt. Learning Environment (ALE)	65,384	57,235
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	678,946	651,620
32 Other Special Education	51,294	0
33 Career Education	14,441	0
34 School Food Service	3,290	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	37,871	0
39 Total Restricted Revenue from State Sources	**875,404**	**735,982**
40 Total Restricted Revenue from Federal Sources	**1,181,782**	**1,118,618**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,997	9,360
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**5,997**	**9,360**
48 Total Revenue and Other Sources of Funds from All Sources	**9,450,813**	**8,554,658**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,265,863	3,100,507
50 Special Education	670,787	567,976
51 Career Education	215,722	171,578
52 Adult Education	0	0
53 Compensatory Education	320,131	258,661
54 Other	214,051	228,662
55 Total Instruction	**4,686,554**	**4,327,383**
District Level Support:		
56 General Administration	250,614	257,422
57 Central Services	99,105	143,176
58 Maintenance & Operations Of Plant	1,531,643	1,045,120
59 Student Transportation	405,658	455,918
60 Othr District Level Support Service	57,109	50,360
61 Total District Support Services	**2,344,130**	**1,951,997**
School Level Support:		
62 Student Support Services	398,364	420,856
63 Instructional Staff Support Service	637,776	693,685
64 School Administration	448,845	457,734
65 Total District Support Services	**1,484,986**	**1,572,275**
Non-Instructional Services:		
66 Food Service Operations	509,585	501,699
67 Other Enterprise Operations	0	0
68 Community Operations	66	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**509,651**	**502,199**
71 Facilities Acquisition And Const.	218,294	48,000
72 Debt Service	348,822	355,058
75 Other Non-Programmed Costs	35	0
76 Total Expenditures	**9,592,471**	**8,756,911**
77 Less: Capital Expenditures	(626,366)	-159,720
78 Less: Debt Service	(348,822)	-355,058
79 Total Current Expenditures	**8,617,284**	**8,242,133**
80 Exclusions from Current Expenditures	(326,869)	-102,940
81 Net Current Expenditures	**8,290,414**	**8,139,193**
82 Per Pupil Expenditures	9,882	
83 Personnel - Non-Federal Licensed Classroom FTEs	68.29	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,979,128	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,625	
85 Personnel - Non-Federal Licensed FTEs	73.82	
85.5 Total Salary - Non-Federal Licensed FTEs	3,425,694	
86 Avg Salary - Non-Federal Licensed FTEs	46,406	
87.1 Legal Balance (funds 1-2-4)	1,431,100	1,431,586
87.2 Categorical Fund Balance	51,055	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,380,045	1,431,586
88 Building Fund Balance (fund 3)	2,108,764	1,982,114
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CLAY | PIGGOTT SCHOOL DISTRICT | LEA: 1104000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	147	
2 ADA	813	
4 4 Qtr ADM	847	
5 Prior Year 3 Qtr ADM	866	
6 Assessment	72,138,515	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.44	
12 Total Mills	35.44	
13 Total Debt Bond/Non Bond	6,340,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,413,286	2,317,750
15 Other Local Receipts	343,292	112,590
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,086,495	3,996,728
17.2 98% of URT X Assessment less Net Revenues	81,472	75,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	109,791	55,502
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,034,335**	**6,557,570**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,570	23,291
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	200	200
29 Alt. Learning Environment (ALE)	66,263	28,328
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	265,630	267,734
32 Other Special Education	10,223	7,983
33 Career Education	0	0
34 School Food Service	3,138	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	47,439	44,685
39 Total Restricted Revenue from State Sources	**415,463**	**375,721**
40 Total Restricted Revenue from Federal Sources	**848,999**	**720,033**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,298,797**	**7,653,324**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,334,601	3,150,628
50 Special Education	651,455	641,455
51 Career Education	358,245	343,199
52 Adult Education	0	0
53 Compensatory Education	271,263	233,803
54 Other	301,540	305,435
55 Total Instruction	**4,917,104**	**4,674,519**
District Level Support:		
56 General Administration	290,576	189,715
57 Central Services	217,090	213,570
58 Maintenance & Operations Of Plant	887,690	890,463
59 Student Transportation	303,174	356,309
60 Othr District Level Support Service	36,025	36,000
61 Total District Support Services	**1,734,555**	**1,686,057**
School Level Support:		
62 Student Support Services	331,112	334,459
63 Instructional Staff Support Service	328,720	271,355
64 School Administration	244,704	298,869
65 Total District Support Services	**904,537**	**904,683**
Non-Instructional Services:		
66 Food Service Operations	403,679	368,969
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**403,679**	**369,469**
71 Facilities Acquisition And Const.	789,338	1,127,985
72 Debt Service	361,736	363,438
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,110,949**	**9,126,151**
77 Less: Capital Expenditures	(1,055,476)	-1,247,288
78 Less: Debt Service	(361,736)	-363,438
79 Total Current Expenditures	**7,693,737**	**7,515,425**
80 Exclusions from Current Expenditures	(302,943)	-104,900
81 Net Current Expenditures	**7,390,794**	**7,410,525**
82 Per Pupil Expenditures	9,092	
83 Personnel - Non-Federal Licensed Classroom FTEs	70.32	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,018,560	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,926	
85 Personnel - Non-Federal Licensed FTEs	74.44	
85.5 Total Salary - Non-Federal Licensed FTEs	3,330,181	
86 Avg Salary - Non-Federal Licensed FTEs	44,736	
87.1 Legal Balance (funds 1-2-4)	1,764,559	1,407,528
87.2 Categorical Fund Balance	39,273	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,725,286	1,407,528
88 Building Fund Balance (fund 3)	2,929,295	1,816,074
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CLAY | RECTOR SCHOOL DISTRICT | LEA: 1106000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	179	
2 ADA	550	
4 4 Qtr ADM	569	
5 Prior Year 3 Qtr ADM	577	
6 Assessment	48,756,423	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.49	
12 Total Mills	38.49	
13 Total Debt Bond/Non Bond	2,105,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,764,158	1,740,000
15 Other Local Receipts	415,495	172,240
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,725,636	2,648,545
17.2 98% of URT X Assessment less Net Revenues	42,158	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	77,132	31,430
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,024,579**	**4,592,215**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,032	15,557
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	15,856	26,882
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	213,556	277,596
32 Other Special Education	14,956	0
33 Career Education	0	0
34 School Food Service	2,425	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**261,925**	**323,035**
40 Total Restricted Revenue from Federal Sources	**793,793**	**773,174**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,080,297**	**5,688,424**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,506,467	2,364,521
50 Special Education	371,160	225,138
51 Career Education	185,049	186,070
52 Adult Education	0	0
53 Compensatory Education	205,057	188,304
54 Other	98,728	118,153
55 Total Instruction	**3,366,462**	**3,082,185**
District Level Support:		
56 General Administration	181,114	179,245
57 Central Services	110,772	112,833
58 Maintenance & Operations Of Plant	524,506	473,724
59 Student Transportation	280,061	277,544
60 Othr District Level Support Service	3,638	4,400
61 Total District Support Services	**1,100,092**	**1,047,746**
School Level Support:		
62 Student Support Services	189,612	225,022
63 Instructional Staff Support Service	273,831	293,637
64 School Administration	213,488	214,253
65 Total District Support Services	**676,931**	**732,912**
Non-Instructional Services:		
66 Food Service Operations	323,564	323,236
67 Other Enterprise Operations	0	0
68 Community Operations	0	300
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**323,564**	**323,536**
71 Facilities Acquisition And Const.	20,493	31,000
72 Debt Service	189,658	188,076
75 Other Non-Programmed Costs	1,757	0
76 Total Expenditures	**5,678,957**	**5,405,457**
77 Less: Capital Expenditures	(164,006)	-177,960
78 Less: Debt Service	(189,658)	-188,076
79 Total Current Expenditures	**5,325,292**	**5,039,420**
80 Exclusions from Current Expenditures	(549,780)	-342,774
81 Net Current Expenditures	**4,775,513**	**4,696,647**
82 Per Pupil Expenditures	8,680	
83 Personnel - Non-Federal Licensed Classroom FTEs	45.85	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,950,699	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,545	
85 Personnel - Non-Federal Licensed FTEs	49.39	
85.5 Total Salary - Non-Federal Licensed FTEs	2,205,408	
86 Avg Salary - Non-Federal Licensed FTEs	44,653	
87.1 Legal Balance (funds 1-2-4)	1,236,257	1,527,568
87.2 Categorical Fund Balance	1,131	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,235,127	1,527,568
88 Building Fund Balance (fund 3)	1,458,000	1,458,000
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CLEBURNE | CONCORD SCHOOL DISTRICT | LEA: 1201000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	203	
2 ADA	433	
4 4 Qtr ADM	457	
5 Prior Year 3 Qtr ADM	443	
6 Assessment	76,923,330	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.60	
12 Total Mills	36.60	
13 Total Debt Bond/Non Bond	2,456,888	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,663,030	2,417,561
15 Other Local Receipts	356,939	659,016
16 Revenue From Interm Srcs	126	0
17.1 Foundation Funding (Excl URT)	880,871	1,212,572
17.2 98% of URT X Assessment less Net Revenues	280,815	300,000
18 Student Growth Funding	73,960	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	26,090	26,090
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,281,832**	**4,615,239**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,548	0
27 Other Regular Education	20,397	0
Special Education:		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	2,320	0
30 English Language Learner (ELL)	676	0
31 National School Lunch State Categorical Funds (NSL)	161,482	157,800
32 Other Special Education	39,105	25,000
33 Career Education	6,500	7,500
34 School Food Service	1,643	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	417,294	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,125	0
39 Total Restricted Revenue from State Sources	**662,439**	**191,800**
40 Total Restricted Revenue from Federal Sources	**820,013**	**783,914**
Other Sources of Funds:		
41 Financing Sources	110,937	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**110,937**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,875,221**	**5,590,953**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,039,372	1,967,725
50 Special Education	325,244	358,540
51 Career Education	197,936	201,501
52 Adult Education	0	0
53 Compensatory Education	164,068	217,193
54 Other	46,821	54,835
55 Total Instruction	**2,773,440**	**2,799,794**
District Level Support:		
56 General Administration	189,555	172,786
57 Central Services	198,424	193,602
58 Maintenance & Operations Of Plant	623,917	560,391
59 Student Transportation	215,313	279,732
60 Othr District Level Support Service	52,200	35,000
61 Total District Support Services	**1,279,409**	**1,241,510**
School Level Support:		
62 Student Support Services	272,941	239,127
63 Instructional Staff Support Service	352,632	309,703
64 School Administration	178,761	187,707
65 Total District Support Services	**804,334**	**736,537**
Non-Instructional Services:		
66 Food Service Operations	303,677	288,788
67 Other Enterprise Operations	0	0
68 Community Operations	200,556	168,590
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**504,233**	**457,378**
71 Facilities Acquisition And Const.	0	2,750
72 Debt Service	262,784	346,435
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,624,201**	**5,584,404**
77 Less: Capital Expenditures	0	-139,750
78 Less: Debt Service	(262,784)	-346,435
79 Total Current Expenditures	**5,361,417**	**5,098,219**
80 Exclusions from Current Expenditures	(871,092)	-729,939
81 Net Current Expenditures	**4,490,325**	**4,368,280**
82 Per Pupil Expenditures	10,375	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.77	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,521,825	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,388	
85 Personnel - Non-Federal Licensed FTEs	40.88	
85.5 Total Salary - Non-Federal Licensed FTEs	1,826,682	
86 Avg Salary - Non-Federal Licensed FTEs	44,684	
87.1 Legal Balance (funds 1-2-4)	917,274	926,952
87.2 Categorical Fund Balance	11,745	4,005
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	905,529	922,947
88 Building Fund Balance (fund 3)	1,148,534	1,098,534
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CLEBURNE | HEBER SPRINGS SCHOOL DISTRICT | LEA: 1202000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	75	
2 ADA	1,579	
4 4 Qtr ADM	1,649	
5 Prior Year 3 Qtr ADM	1,723	
6 Assessment	296,015,367	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.80	
12 Total Mills	32.80	
13 Total Debt Bond/Non Bond	20,466,195	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,544,491	9,502,500
15 Other Local Receipts	748,759	327,091
16 Revenue From Interm Srcs	478	0
17.1 Foundation Funding (Excl URT)	4,184,133	3,961,018
17.2 98% of URT X Assessment less Net Revenues	358,085	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	223,434
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**14,835,947**	**14,014,043**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	44,884	45,404
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	500	500
29 Alt. Learning Environment (ALE)	39,153	45,051
30 English Language Learner (ELL)	9,802	9,500
31 National School Lunch State Categorical Funds (NSL)	493,914	469,192
32 Other Special Education	164,233	16,428
33 Career Education	25,188	26,800
34 School Food Service	5,105	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	112,784	105,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	4,211	0
39 Total Restricted Revenue from State Sources	**899,774**	**721,375**
40 Total Restricted Revenue from Federal Sources	**1,954,264**	**2,066,747**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	250	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**250**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**17,690,235**	**16,802,165**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,553,863	5,482,331
50 Special Education	1,527,958	1,601,636
51 Career Education	436,411	428,774
52 Adult Education	0	0
53 Compensatory Education	456,647	513,500
54 Other	254,151	251,913
55 Total Instruction	**8,229,030**	**8,278,154**
District Level Support:		
56 General Administration	244,379	272,520
57 Central Services	337,209	289,189
58 Maintenance & Operations Of Plant	1,875,877	1,763,774
59 Student Transportation	669,851	648,215
60 Othr District Level Support Service	100,030	93,004
61 Total District Support Services	**3,227,346**	**3,066,702**
School Level Support:		
62 Student Support Services	1,253,722	1,395,119
63 Instructional Staff Support Service	764,794	876,856
64 School Administration	860,005	723,231
65 Total District Support Services	**2,878,521**	**2,995,206**
Non-Instructional Services:		
66 Food Service Operations	942,045	855,409
67 Other Enterprise Operations	9,185	0
68 Community Operations	350	4,275
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**951,580**	**859,684**
71 Facilities Acquisition And Const.	11,135	207,750
72 Debt Service	1,524,797	1,376,004
75 Other Non-Programmed Costs	200	0
76 Total Expenditures	**16,822,609**	**16,783,499**
77 Less: Capital Expenditures	(198,063)	-327,093
78 Less: Debt Service	(1,524,797)	-1,376,004
79 Total Current Expenditures	**15,099,749**	**15,080,402**
80 Exclusions from Current Expenditures	(639,180)	-324,958
81 Net Current Expenditures	**14,460,569**	**14,755,444**
82 Per Pupil Expenditures	9,158	
83 Personnel - Non-Federal Licensed Classroom FTEs	124.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,429,046	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,558	
85 Personnel - Non-Federal Licensed FTEs	134.74	
85.5 Total Salary - Non-Federal Licensed FTEs	6,123,715	
86 Avg Salary - Non-Federal Licensed FTEs	45,448	
87.1 Legal Balance (funds 1-2-4)	1,245,704	1,520,929
87.2 Categorical Fund Balance	120,339	11,027
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,125,365	1,509,902
88 Building Fund Balance (fund 3)	1,309,790	1,097,890
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CLEBURNE | QUITMAN SCHOOL DISTRICT | LEA: 1203000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	159	
2 ADA	648	
4 4 Qtr ADM	655	
5 Prior Year 3 Qtr ADM	655	
6 Assessment	146,666,038	
7 M&O Mills	26.24	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.24	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.26	
12 Total Mills	33.50	
13 Total Debt Bond/Non Bond	10,693,572	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,879,707	5,233,318
15 Other Local Receipts	548,476	230,500
16 Revenue From Interm Srcs	187	200
17.1 Foundation Funding (Excl URT)	344,181	882,695
17.2 98% of URT X Assessment less Net Revenues	474,295	350,000
18 Student Growth Funding	111,906	111,906
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	2	0
24 Total Unrestricted Revenue from State and Local Sources	**6,358,754**	**6,808,619**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	17,071	18,097
27 Other Regular Education	15,561	0
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	22,021	26,458
30 English Language Learner (ELL)	2,366	0
31 National School Lunch State Categorical Funds (NSL)	190,938	198,828
32 Other Special Education	31,933	1,000
33 Career Education	116,330	0
34 School Food Service	2,477	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	83,588	78,750
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**482,584**	**325,633**
40 Total Restricted Revenue from Federal Sources	**672,674**	**649,475**
Other Sources of Funds:		
41 Financing Sources	2,067,216	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**2,067,216**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,581,229**	**7,783,727**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,458,914	2,569,809
50 Special Education	348,675	367,904
51 Career Education	417,792	203,292
52 Adult Education	0	0
53 Compensatory Education	348,811	348,834
54 Other	248,647	339,302
55 Total Instruction	**3,822,840**	**3,829,141**
District Level Support:		
56 General Administration	253,942	192,437
57 Central Services	258,968	232,417
58 Maintenance & Operations Of Plant	701,652	698,681
59 Student Transportation	326,511	372,927
60 Othr District Level Support Service	44,179	40,000
61 Total District Support Services	**1,585,252**	**1,536,461**
School Level Support:		
62 Student Support Services	268,927	224,405
63 Instructional Staff Support Service	317,201	325,017
64 School Administration	242,308	266,833
65 Total District Support Services	**828,437**	**816,256**
Non-Instructional Services:		
66 Food Service Operations	356,830	363,700
67 Other Enterprise Operations	0	0
68 Community Operations	0	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**356,830**	**366,700**
71 Facilities Acquisition And Const.	518,341	0
72 Debt Service	761,768	381,893
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,873,467**	**6,930,450**
77 Less: Capital Expenditures	(550,979)	-97,000
78 Less: Debt Service	(761,768)	-381,893
79 Total Current Expenditures	**6,560,721**	**6,451,557**
80 Exclusions from Current Expenditures	(371,777)	-128,677
81 Net Current Expenditures	**6,188,943**	**6,322,880**
82 Per Pupil Expenditures	9,556	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.51	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,203,312	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,176	
85 Personnel - Non-Federal Licensed FTEs	58.41	
85.5 Total Salary - Non-Federal Licensed FTEs	2,566,836	
86 Avg Salary - Non-Federal Licensed FTEs	43,945	
87.1 Legal Balance (funds 1-2-4)	3,094,144	3,431,120
87.2 Categorical Fund Balance	9,452	8,640
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,084,692	3,422,479
88 Building Fund Balance (fund 3)	2,496,304	2,996,304
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CLEBURNE | WEST SIDE SCHOOL DIST(CLEBURNE | LEA: 1204000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	181	
2 ADA	417	
4 4 Qtr ADM	445	
5 Prior Year 3 Qtr ADM	445	
6 Assessment	166,886,218	
7 M&O Mills	29.94	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.94	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	3.66	
12 Total Mills	33.60	
13 Total Debt Bond/Non Bond	3,415,656	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,676,864	5,320,666
15 Other Local Receipts	347,616	77,315
16 Revenue From Interm Srcs	124	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	56,054	373
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,080,658**	**5,398,354**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,586	12,184
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	5,585	25,487
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	276,816	333,167
32 Other Special Education	12,708	21,103
33 Career Education	3,792	2,438
34 School Food Service	1,452	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	103,433	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**415,722**	**491,579**
40 Total Restricted Revenue from Federal Sources	**1,039,835**	**1,034,591**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	25,381	0
47 Total Other Sources of Funds	**26,381**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,562,596**	**6,924,524**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,208,644	2,316,227
50 Special Education	294,764	320,200
51 Career Education	195,037	225,000
52 Adult Education	0	0
53 Compensatory Education	266,932	369,393
54 Other	261,514	307,582
55 Total Instruction	**3,226,892**	**3,538,402**
District Level Support:		
56 General Administration	213,402	297,028
57 Central Services	159,813	182,000
58 Maintenance & Operations Of Plant	544,594	720,000
59 Student Transportation	248,807	292,117
60 Othr District Level Support Service	21,096	25,000
61 Total District Support Services	**1,187,713**	**1,516,145**
School Level Support:		
62 Student Support Services	216,510	326,610
63 Instructional Staff Support Service	192,271	227,288
64 School Administration	278,559	309,939
65 Total District Support Services	**687,339**	**863,837**
Non-Instructional Services:		
66 Food Service Operations	354,506	375,000
67 Other Enterprise Operations	0	0
68 Community Operations	914	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**355,420**	**376,000**
71 Facilities Acquisition And Const.	1,124,012	70,000
72 Debt Service	226,734	224,618
75 Other Non-Programmed Costs	135	0
76 Total Expenditures	**6,808,244**	**6,589,001**
77 Less: Capital Expenditures	(1,203,246)	-225,277
78 Less: Debt Service	(226,734)	-224,618
79 Total Current Expenditures	**5,378,265**	**6,139,107**
80 Exclusions from Current Expenditures	(394,416)	-215,388
81 Net Current Expenditures	**4,983,849**	**5,923,720**
82 Per Pupil Expenditures	11,939	
83 Personnel - Non-Federal Licensed Classroom FTEs	42.27	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,824,356	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,160	
85 Personnel - Non-Federal Licensed FTEs	46.25	
85.5 Total Salary - Non-Federal Licensed FTEs	2,109,057	
86 Avg Salary - Non-Federal Licensed FTEs	45,601	
87.1 Legal Balance (funds 1-2-4)	769,459	1,120,589
87.2 Categorical Fund Balance	4,020	958
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	765,438	1,119,631
88 Building Fund Balance (fund 3)	11,480,462	11,480,462
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CLEVELAND | WOODLAWN SCHOOL DISTRICT | LEA: 1304000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	103	
2 ADA	520	
4 4 Qtr ADM	557	
5 Prior Year 3 Qtr ADM	573	
6 Assessment	30,714,997	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	2,262,848	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,054,899	1,065,000
15 Other Local Receipts	416,349	132,901
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,104,797	3,032,501
17.2 98% of URT X Assessment less Net Revenues	39,344	37,000
18 Student Growth Funding	39,137	0
19 Declining Enrollment Funding	0	51,671
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	31,972	31,972
23 Other Unrestricted State Funding	0	21,000
24 Total Unrestricted Revenue from State and Local Sources	**4,686,498**	**4,372,045**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,938	15,294
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	150	150
29 Alt. Learning Environment (ALE)	4,620	0
30 English Language Learner (ELL)	4,394	4,000
31 National School Lunch State Categorical Funds (NSL)	124,136	124,136
32 Other Special Education	13,887	8,000
33 Career Education	39,271	42,521
34 School Food Service	1,642	1,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	34,401	33,159
39 Total Restricted Revenue from State Sources	**237,438**	**228,960**
40 Total Restricted Revenue from Federal Sources	**428,064**	**445,243**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	4,386	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**4,386**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,356,386**	**5,046,248**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,414,043	2,396,985
50 Special Education	304,196	312,094
51 Career Education	116,248	129,707
52 Adult Education	0	0
53 Compensatory Education	106,516	133,348
54 Other	51,047	39,849
55 Total Instruction	**2,992,049**	**3,011,982**
District Level Support:		
56 General Administration	220,684	229,233
57 Central Services	61,339	54,504
58 Maintenance & Operations Of Plant	531,461	563,368
59 Student Transportation	198,195	263,116
60 Othr District Level Support Service	11,153	14,084
61 Total District Support Services	**1,022,833**	**1,124,304**
School Level Support:		
62 Student Support Services	178,361	184,757
63 Instructional Staff Support Service	170,581	183,245
64 School Administration	232,706	235,922
65 Total District Support Services	**581,648**	**603,923**
Non-Instructional Services:		
66 Food Service Operations	229,648	256,809
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**229,648**	**257,309**
71 Facilities Acquisition And Const.	115,942	344,524
72 Debt Service	198,285	195,932
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,140,405**	**5,537,974**
77 Less: Capital Expenditures	(163,656)	-430,015
78 Less: Debt Service	(198,285)	-195,932
79 Total Current Expenditures	**4,778,464**	**4,912,027**
80 Exclusions from Current Expenditures	(297,652)	-114,341
81 Net Current Expenditures	**4,480,812**	**4,797,686**
82 Per Pupil Expenditures	8,611	
83 Personnel - Non-Federal Licensed Classroom FTEs	41.31	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,826,435	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,213	
85 Personnel - Non-Federal Licensed FTEs	45.00	
85.5 Total Salary - Non-Federal Licensed FTEs	2,099,493	
86 Avg Salary - Non-Federal Licensed FTEs	46,655	
87.1 Legal Balance (funds 1-2-4)	600,000	600,000
87.2 Categorical Fund Balance	2,023	6,023
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	597,977	593,977
88 Building Fund Balance (fund 3)	1,509,513	1,020,660
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CLEVELAND

CLEVELAND COUNTY SCHOOL DISTRICT

LEA: 1305000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	468	
2 ADA	796	
4 4 Qtr ADM	837	
5 Prior Year 3 Qtr ADM	857	
6 Assessment	62,471,578	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	3,585,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,236,703	2,343,789
15 Other Local Receipts	524,069	146,249
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,257,952	4,167,860
17.2 98% of URT X Assessment less Net Revenues	72,433	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	45,212	58,045
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	41,492	0
22 Enhanced Transportation Funding	48,382	48,382
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,226,243**	**6,764,325**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,337	23,026
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	1,599	0
29 Alt. Learning Environment (ALE)	6,141	11,951
30 English Language Learner (ELL)	2,366	0
31 National School Lunch State Categorical Funds (NSL)	262,474	266,156
32 Other Special Education	3,558	0
33 Career Education	69,604	0
34 School Food Service	2,850	2,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	206,627	233,280
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	50,506	46,979
39 Total Restricted Revenue from State Sources	**628,063**	**584,292**
40 Total Restricted Revenue from Federal Sources	**2,841,730**	**2,564,328**
Other Sources of Funds:		
41 Financing Sources	650,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	24,063
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**650,000**	**24,063**
48 Total Revenue and Other Sources of Funds from All Sources	**11,346,036**	**9,937,008**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,459,687	3,143,576
50 Special Education	512,544	451,065
51 Career Education	123,953	237,869
52 Adult Education	0	0
53 Compensatory Education	132,455	236,594
54 Other	110,407	132,713
55 Total Instruction	**4,339,046**	**4,201,817**
District Level Support:		
56 General Administration	243,382	271,090
57 Central Services	461,818	410,574
58 Maintenance & Operations Of Plant	844,379	728,569
59 Student Transportation	417,562	388,809
60 Othr District Level Support Service	8,863	34,063
61 Total District Support Services	**1,976,004**	**1,833,105**
School Level Support:		
62 Student Support Services	574,234	543,327
63 Instructional Staff Support Service	655,610	614,599
64 School Administration	390,376	473,514
65 Total District Support Services	**1,620,221**	**1,631,440**
Non-Instructional Services:		
66 Food Service Operations	531,696	486,061
67 Other Enterprise Operations	0	0
68 Community Operations	1,341,881	986,839
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,873,578**	**1,472,900**
71 Facilities Acquisition And Const.	897,448	94,506
72 Debt Service	340,524	387,262
75 Other Non-Programmed Costs	7,418	0
76 Total Expenditures	**11,054,237**	**9,621,031**
77 Less: Capital Expenditures	(1,112,967)	-288,002
78 Less: Debt Service	(340,524)	-387,262
79 Total Current Expenditures	**9,600,746**	**8,945,766**
80 Exclusions from Current Expenditures	(1,588,190)	-1,098,568
81 Net Current Expenditures	**8,012,556**	**7,847,199**
82 Per Pupil Expenditures	10,067	
83 Personnel - Non-Federal Licensed Classroom FTEs	68.60	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,890,836	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,140	
85 Personnel - Non-Federal Licensed FTEs	75.77	
85.5 Total Salary - Non-Federal Licensed FTEs	3,372,102	
86 Avg Salary - Non-Federal Licensed FTEs	44,504	
87.1 Legal Balance (funds 1-2-4)	1,546,783	1,780,251
87.2 Categorical Fund Balance	130,089	10,856
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,416,694	1,769,395
88 Building Fund Balance (fund 3)	2,000,780	2,000,780
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: COLUMBIA | MAGNOLIA SCHOOL DISTRICT | LEA: 1402000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	461	
2 ADA	2,552	
4 4 Qtr ADM	2,700	
5 Prior Year 3 Qtr ADM	2,775	
6 Assessment	304,706,916	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	24,946,175	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,626,833	9,805,469
15 Other Local Receipts	955,429	305,785
16 Revenue From Interm Srcs	326,911	300,000
17.1 Foundation Funding (Excl URT)	10,358,276	10,633,562
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	296,144	213,500
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	24,184	24,184
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**21,587,776**	**21,282,500**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	72,285	74,305
27 Other Regular Education	29,446	0
Special Education:		
28 Gifted And Talented	5,850	0
29 Alt. Learning Environment (ALE)	31,980	94,736
30 English Language Learner (ELL)	18,928	18,000
31 National School Lunch State Categorical Funds (NSL)	2,054,705	2,080,980
32 Other Special Education	60,886	39,000
33 Career Education	109,146	109,146
34 School Food Service	10,938	12,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	600,047	583,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	18,645	25,125
39 Total Restricted Revenue from State Sources	**3,012,856**	**3,036,492**
40 Total Restricted Revenue from Federal Sources	**4,110,436**	**4,469,905**
Other Sources of Funds:		
41 Financing Sources	16,586,685	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	31,211	40,400
44 Gains & Losses - Sale Fixed Assets	7,521	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**16,625,417**	**40,400**
48 Total Revenue and Other Sources of Funds from All Sources	**45,336,485**	**28,829,297**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	10,671,107	11,392,325
50 Special Education	1,399,134	1,407,212
51 Career Education	927,398	868,206
52 Adult Education	0	0
53 Compensatory Education	1,428,063	1,594,206
54 Other	699,654	814,932
55 Total Instruction	**15,125,356**	**16,076,881**
District Level Support:		
56 General Administration	463,237	494,836
57 Central Services	642,806	711,318
58 Maintenance & Operations Of Plant	2,895,547	3,195,969
59 Student Transportation	1,325,102	1,499,910
60 Othr District Level Support Service	65,746	68,432
61 Total District Support Services	**5,392,438**	**5,970,465**
School Level Support:		
62 Student Support Services	1,279,378	1,547,851
63 Instructional Staff Support Service	2,090,775	2,135,346
64 School Administration	1,605,063	1,605,400
65 Total District Support Services	**4,975,215**	**5,288,597**
Non-Instructional Services:		
66 Food Service Operations	1,696,570	1,778,352
67 Other Enterprise Operations	30,732	0
68 Community Operations	198	3,516
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,727,500**	**1,781,867**
71 Facilities Acquisition And Const.	2,526,242	15,205,036
72 Debt Service	811,120	1,451,217
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**30,557,872**	**45,774,064**
77 Less: Capital Expenditures	(3,320,965)	-15,813,468
78 Less: Debt Service	(811,120)	-1,451,217
79 Total Current Expenditures	**26,425,787**	**28,509,379**
80 Exclusions from Current Expenditures	(1,267,377)	-906,848
81 Net Current Expenditures	**25,158,410**	**27,602,531**
82 Per Pupil Expenditures	9,856	
83 Personnel - Non-Federal Licensed Classroom FTEs	205.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,622,001	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,884	
85 Personnel - Non-Federal Licensed FTEs	228.43	
85.5 Total Salary - Non-Federal Licensed FTEs	11,292,013	
86 Avg Salary - Non-Federal Licensed FTEs	49,433	
87.1 Legal Balance (funds 1-2-4)	4,714,054	3,415,397
87.2 Categorical Fund Balance	387,210	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,326,844	3,415,397
88 Building Fund Balance (fund 3)	17,861,011	2,196,700
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: COLUMBIA

EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT

LEA: 1408000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	548	
2 ADA	933	
4 4 Qtr ADM	981	
5 Prior Year 3 Qtr ADM	1,011	
6 Assessment	126,213,939	
7 M&O Mills	29.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.50	
12 Total Mills	37.40	
13 Total Debt Bond/Non Bond	7,715,729	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,493,614	4,580,000
15 Other Local Receipts	755,087	751,397
16 Revenue From Interm Srcs	156,158	180,000
17.1 Foundation Funding (Excl URT)	3,652,054	3,454,004
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	50,499	275,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	270,749	275,000
22 Enhanced Transportation Funding	12,874	12,874
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,391,035**	**9,528,275**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	26,346	26,884
27 Other Regular Education	299,734	275,000
Special Education:		
28 Gifted And Talented	100	100
29 Alt. Learning Environment (ALE)	1,251	1,017
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	287,196	272,468
32 Other Special Education	47,342	68,500
33 Career Education	0	0
34 School Food Service	3,507	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	356,192	3,516
39 Total Restricted Revenue from State Sources	**1,021,668**	**650,985**
40 Total Restricted Revenue from Federal Sources	**1,018,329**	**1,003,205**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	200	200
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	10,706	0
47 Total Other Sources of Funds	**10,906**	**200**
48 Total Revenue and Other Sources of Funds from All Sources	**11,441,937**	**11,182,665**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,559,411	4,559,889
50 Special Education	380,538	393,664
51 Career Education	543,967	588,314
52 Adult Education	0	0
53 Compensatory Education	249,651	351,272
54 Other	388,943	319,369
55 Total Instruction	**6,122,511**	**6,212,508**
District Level Support:		
56 General Administration	155,344	162,941
57 Central Services	370,593	277,384
58 Maintenance & Operations Of Plant	1,254,463	1,178,538
59 Student Transportation	574,176	515,297
60 Othr District Level Support Service	33,525	23,042
61 Total District Support Services	**2,388,100**	**2,157,201**
School Level Support:		
62 Student Support Services	503,068	584,856
63 Instructional Staff Support Service	552,252	569,737
64 School Administration	720,681	742,772
65 Total District Support Services	**1,776,002**	**1,897,364**
Non-Instructional Services:		
66 Food Service Operations	635,455	596,891
67 Other Enterprise Operations	0	0
68 Community Operations	136	600
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**635,592**	**597,491**
71 Facilities Acquisition And Const.	2,828,627	414,674
72 Debt Service	498,126	513,338
75 Other Non-Programmed Costs	61	0
76 Total Expenditures	**14,249,018**	**11,792,577**
77 Less: Capital Expenditures	(3,006,800)	-426,674
78 Less: Debt Service	(498,126)	-513,338
79 Total Current Expenditures	**10,744,092**	**10,852,565**
80 Exclusions from Current Expenditures	(627,562)	-593,803
81 Net Current Expenditures	**10,116,530**	**10,258,762**
82 Per Pupil Expenditures	10,839	
83 Personnel - Non-Federal Licensed Classroom FTEs	88.49	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,066,012	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,949	
85 Personnel - Non-Federal Licensed FTEs	96.19	
85.5 Total Salary - Non-Federal Licensed FTEs	4,660,813	
86 Avg Salary - Non-Federal Licensed FTEs	48,454	
87.1 Legal Balance (funds 1-2-4)	1,880,599	2,067,836
87.2 Categorical Fund Balance	42,214	7,473
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,838,385	2,060,362
88 Building Fund Balance (fund 3)	3,389,069	2,638,966
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CONWAY | NEMO VISTA SCHOOL DISTRICT | LEA: 1503000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	107	
2 ADA	425	
4 4 Qtr ADM	450	
5 Prior Year 3 Qtr ADM	420	
6 Assessment	103,285,600	
7 M&O Mills	26.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.70	
12 Total Mills	38.30	
13 Total Debt Bond/Non Bond	1,315,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,711,604	4,031,253
15 Other Local Receipts	357,590	168,783
16 Revenue From Interm Srcs	280	300
17.1 Foundation Funding (Excl URT)	0	519,037
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	269	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,069,744**	**4,719,373**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,944	12,343
27 Other Regular Education	11,491	0
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	13,406	22,797
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	146,754	154,118
32 Other Special Education	42,172	1,888
33 Career Education	8,937	8,937
34 School Food Service	1,885	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	102,961	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**338,651**	**299,083**
40 Total Restricted Revenue from Federal Sources	**557,206**	**575,378**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	7,200	0
46 Other	776	400
47 Total Other Sources of Funds	**7,976**	**400**
48 Total Revenue and Other Sources of Funds from All Sources	**5,973,577**	**5,594,234**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,135,679	2,014,071
50 Special Education	344,372	341,249
51 Career Education	184,879	223,582
52 Adult Education	0	0
53 Compensatory Education	148,456	202,985
54 Other	197,305	216,988
55 Total Instruction	**3,010,692**	**2,998,875**
District Level Support:		
56 General Administration	205,121	213,137
57 Central Services	65,545	82,520
58 Maintenance & Operations Of Plant	627,045	697,876
59 Student Transportation	291,825	289,158
60 Othr District Level Support Service	44,086	34,000
61 Total District Support Services	**1,233,622**	**1,316,691**
School Level Support:		
62 Student Support Services	386,087	401,789
63 Instructional Staff Support Service	277,990	294,303
64 School Administration	330,288	314,282
65 Total District Support Services	**994,365**	**1,010,374**
Non-Instructional Services:		
66 Food Service Operations	327,294	319,788
67 Other Enterprise Operations	16,995	0
68 Community Operations	434	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**344,722**	**324,788**
71 Facilities Acquisition And Const.	210,840	299,583
72 Debt Service	240,873	180,345
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,035,113**	**6,130,656**
77 Less: Capital Expenditures	(253,228)	-372,818
78 Less: Debt Service	(240,873)	-180,345
79 Total Current Expenditures	**5,541,013**	**5,577,493**
80 Exclusions from Current Expenditures	(362,435)	-279,591
81 Net Current Expenditures	**5,178,578**	**5,297,902**
82 Per Pupil Expenditures	12,183	
83 Personnel - Non-Federal Licensed Classroom FTEs	45.44	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,971,705	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,391	
85 Personnel - Non-Federal Licensed FTEs	49.63	
85.5 Total Salary - Non-Federal Licensed FTEs	2,289,228	
86 Avg Salary - Non-Federal Licensed FTEs	46,126	
87.1 Legal Balance (funds 1-2-4)	1,014,466	939,606
87.2 Categorical Fund Balance	5,219	3
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,009,247	939,603
88 Building Fund Balance (fund 3)	4,829,437	4,414,379
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CONWAY | WONDERVIEW SCHOOL DISTRICT | LEA: 1505000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	161	
2 ADA	443	
4 4 Qtr ADM	467	
5 Prior Year 3 Qtr ADM	453	
6 Assessment	79,671,065	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.20	
12 Total Mills	36.20	
13 Total Debt Bond/Non Bond	5,079,635	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,196,479	3,100,000
15 Other Local Receipts	304,987	70,000
16 Revenue From Interm Srcs	300	0
17.1 Foundation Funding (Excl URT)	788,577	1,160,342
17.2 98% of URT X Assessment less Net Revenues	7,887	0
18 Student Growth Funding	122,126	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	31,228	31,228
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,451,584**	**4,361,570**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,801	12,740
27 Other Regular Education	5,000	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	9,029	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	159,773	159,089
32 Other Special Education	54,111	20,600
33 Career Education	13,542	8,125
34 School Food Service	1,744	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	101,461	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,230	0
39 Total Restricted Revenue from State Sources	**357,692**	**299,254**
40 Total Restricted Revenue from Federal Sources	**519,448**	**541,780**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,464	0
45 Compensation - Loss Of Fixed Assets	6,624	0
46 Other	0	0
47 Total Other Sources of Funds	**8,088**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,336,811**	**5,202,605**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,220,959	1,944,895
50 Special Education	311,498	295,161
51 Career Education	171,992	184,545
52 Adult Education	0	0
53 Compensatory Education	122,653	158,045
54 Other	137,879	125,686
55 Total Instruction	**2,964,981**	**2,708,332**
District Level Support:		
56 General Administration	237,204	246,654
57 Central Services	106,313	130,678
58 Maintenance & Operations Of Plant	568,662	520,480
59 Student Transportation	199,571	148,608
60 Othr District Level Support Service	30,597	31,000
61 Total District Support Services	**1,142,347**	**1,077,420**
School Level Support:		
62 Student Support Services	129,444	156,885
63 Instructional Staff Support Service	135,957	121,254
64 School Administration	204,592	199,995
65 Total District Support Services	**469,993**	**478,134**
Non-Instructional Services:		
66 Food Service Operations	285,433	255,127
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**285,433**	**255,127**
71 Facilities Acquisition And Const.	121,208	125,000
72 Debt Service	367,287	396,989
75 Other Non-Programmed Costs	315	0
76 Total Expenditures	**5,351,564**	**5,041,003**
77 Less: Capital Expenditures	(236,879)	-187,462
78 Less: Debt Service	(367,287)	-396,989
79 Total Current Expenditures	**4,747,398**	**4,456,552**
80 Exclusions from Current Expenditures	(324,699)	-154,541
81 Net Current Expenditures	**4,422,699**	**4,302,011**
82 Per Pupil Expenditures	9,984	
83 Personnel - Non-Federal Licensed Classroom FTEs	45.75	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,788,722	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,098	
85 Personnel - Non-Federal Licensed FTEs	48.75	
85.5 Total Salary - Non-Federal Licensed FTEs	2,014,110	
86 Avg Salary - Non-Federal Licensed FTEs	41,315	
87.1 Legal Balance (funds 1-2-4)	820,925	972,604
87.2 Categorical Fund Balance	4,296	2,930
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	816,629	969,674
88 Building Fund Balance (fund 3)	1,012,488	1,012,488
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CONWAY

SOUTH CONWAY COUNTY SCHOOL DISTRICT

LEA: 1507000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	274	
2 ADA	2,123	
4 4 Qtr ADM	2,234	
5 Prior Year 3 Qtr ADM	2,248	
6 Assessment	260,840,813	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.30	
12 Total Mills	39.30	
13 Total Debt Bond/Non Bond	39,945,689	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,084,340	9,746,021
15 Other Local Receipts	1,376,074	571,111
16 Revenue From Interm Srcs	1,419	1,600
17.1 Foundation Funding (Excl URT)	8,793,743	8,748,789
17.2 98% of URT X Assessment less Net Revenues	102,823	0
18 Student Growth Funding	463,554	0
19 Declining Enrollment Funding	0	51,705
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,076	10,076
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**20,832,028**	**19,129,302**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	58,560	61,177
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	1,260	0
29 Alt. Learning Environment (ALE)	114,971	125,067
30 English Language Learner (ELL)	21,632	20,956
31 National School Lunch State Categorical Funds (NSL)	1,453,284	1,736,252
32 Other Special Education	9,364	9,500
33 Career Education	465,030	433,000
34 School Food Service	1,252,385	1,260,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	406,733	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	947,904	47,470
39 Total Restricted Revenue from State Sources	**4,731,123**	**4,082,222**
40 Total Restricted Revenue from Federal Sources	**2,373,282**	**3,187,519**
Other Sources of Funds:		
41 Financing Sources	1,712,541	7,037,459
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	3,124	0
46 Other	9,183	0
47 Total Other Sources of Funds	**1,724,848**	**7,037,459**
48 Total Revenue and Other Sources of Funds from All Sources	**29,661,282**	**33,436,503**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,691,021	8,361,167
50 Special Education	1,096,045	1,112,129
51 Career Education	796,529	838,237
52 Adult Education	0	0
53 Compensatory Education	595,485	678,868
54 Other	1,288,590	1,195,243
55 Total Instruction	**12,467,671**	**12,185,643**
District Level Support:		
56 General Administration	644,776	792,004
57 Central Services	487,127	479,407
58 Maintenance & Operations Of Plant	2,091,744	2,178,879
59 Student Transportation	1,064,682	1,198,391
60 Othr District Level Support Service	203,290	173,371
61 Total District Support Services	**4,491,618**	**4,822,052**
School Level Support:		
62 Student Support Services	1,788,277	1,734,433
63 Instructional Staff Support Service	1,735,037	1,604,635
64 School Administration	1,121,107	1,174,833
65 Total District Support Services	**4,644,421**	**4,513,901**
Non-Instructional Services:		
66 Food Service Operations	1,313,288	1,306,435
67 Other Enterprise Operations	0	0
68 Community Operations	42,800	32,771
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,356,089**	**1,339,206**
71 Facilities Acquisition And Const.	13,196,258	8,463,052
72 Debt Service	2,230,233	2,713,844
75 Other Non-Programmed Costs	1,675	0
76 Total Expenditures	**38,387,964**	**34,037,699**
77 Less: Capital Expenditures	(14,050,450)	-9,174,784
78 Less: Debt Service	(2,230,233)	-2,713,844
79 Total Current Expenditures	**22,107,282**	**22,149,070**
80 Exclusions from Current Expenditures	(1,593,849)	-689,432
81 Net Current Expenditures	**20,513,433**	**21,459,638**
82 Per Pupil Expenditures	9,662	
83 Personnel - Non-Federal Licensed Classroom FTEs	162.32	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,616,620	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,923	
85 Personnel - Non-Federal Licensed FTEs	175.80	
85.5 Total Salary - Non-Federal Licensed FTEs	8,703,612	
86 Avg Salary - Non-Federal Licensed FTEs	49,509	
87.1 Legal Balance (funds 1-2-4)	2,700,000	2,763,487
87.2 Categorical Fund Balance	75,284	31,248
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,624,716	2,732,239
88 Building Fund Balance (fund 3)	2,900,917	1,401,835
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRAIGHEAD | BAY SCHOOL DISTRICT | LEA: 1601000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	65	
2 ADA	562	
4 4 Qtr ADM	597	
5 Prior Year 3 Qtr ADM	584	
6 Assessment	37,923,723	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.70	
12 Total Mills	41.70	
13 Total Debt Bond/Non Bond	4,816,005	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,494,513	1,490,730
15 Other Local Receipts	309,881	129,900
16 Revenue From Interm Srcs	126	246
17.1 Foundation Funding (Excl URT)	3,027,121	3,103,182
17.2 98% of URT X Assessment less Net Revenues	1,030	1,000
18 Student Growth Funding	71,342	50,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,904,013**	**4,775,058**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,217	16,294
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	350	300
29 Alt. Learning Environment (ALE)	2,209	2,476
30 English Language Learner (ELL)	338	0
31 National School Lunch State Categorical Funds (NSL)	200,932	187,782
32 Other Special Education	18,881	0
33 Career Education	12,188	10,000
34 School Food Service	1,992	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,337	2,000
39 Total Restricted Revenue from State Sources	**254,444**	**220,652**
40 Total Restricted Revenue from Federal Sources	**555,797**	**556,982**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,014	4,000
44 Gains & Losses - Sale Fixed Assets	1,780	1,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**12,794**	**5,000**
48 Total Revenue and Other Sources of Funds from All Sources	**5,727,049**	**5,557,692**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,895,707	1,808,571
50 Special Education	406,344	409,777
51 Career Education	179,960	208,701
52 Adult Education	0	0
53 Compensatory Education	214,088	214,233
54 Other	194,500	206,013
55 Total Instruction	**2,890,598**	**2,847,295**
District Level Support:		
56 General Administration	222,352	217,953
57 Central Services	226,594	218,253
58 Maintenance & Operations Of Plant	527,099	554,121
59 Student Transportation	160,569	160,423
60 Othr District Level Support Service	118,921	99,207
61 Total District Support Services	**1,255,535**	**1,249,957**
School Level Support:		
62 Student Support Services	190,459	205,350
63 Instructional Staff Support Service	253,437	280,352
64 School Administration	383,882	390,334
65 Total District Support Services	**827,779**	**876,036**
Non-Instructional Services:		
66 Food Service Operations	389,232	369,946
67 Other Enterprise Operations	0	0
68 Community Operations	10	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**389,242**	**370,446**
71 Facilities Acquisition And Const.	15,368	15,968
72 Debt Service	231,871	307,404
75 Other Non-Programmed Costs	26	0
76 Total Expenditures	**5,610,418**	**5,667,106**
77 Less: Capital Expenditures	(101,609)	-89,807
78 Less: Debt Service	(231,871)	-307,404
79 Total Current Expenditures	**5,276,939**	**5,269,895**
80 Exclusions from Current Expenditures	(279,396)	-112,650
81 Net Current Expenditures	**4,997,543**	**5,157,245**
82 Per Pupil Expenditures	8,891	
83 Personnel - Non-Federal Licensed Classroom FTEs	43.81	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,879,590	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,903	
85 Personnel - Non-Federal Licensed FTEs	47.76	
85.5 Total Salary - Non-Federal Licensed FTEs	2,219,171	
86 Avg Salary - Non-Federal Licensed FTEs	46,465	
87.1 Legal Balance (funds 1-2-4)	1,042,799	929,115
87.2 Categorical Fund Balance	9,820	338
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,032,978	928,777
88 Building Fund Balance (fund 3)	70,929	70,929
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRAIGHEAD | WESTSIDE CONS. SCH DIST(CRAIGH | LEA: 1602000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	209	
2 ADA	1,661	
4 4 Qtr ADM	1,735	
5 Prior Year 3 Qtr ADM	1,721	
6 Assessment	126,468,047	
7 M&O Mills	26.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.42	
12 Total Mills	35.42	
13 Total Debt Bond/Non Bond	11,673,921	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,252,540	4,124,000
15 Other Local Receipts	1,067,523	579,176
16 Revenue From Interm Srcs	372	360
17.1 Foundation Funding (Excl URT)	8,553,086	8,660,542
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	71,628	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	8,495	8,495
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**13,953,643**	**13,372,573**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	44,830	47,516
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	450	0
29 Alt. Learning Environment (ALE)	38,192	31,934
30 English Language Learner (ELL)	7,098	0
31 National School Lunch State Categorical Funds (NSL)	531,260	482,342
32 Other Special Education	370,251	229,228
33 Career Education	104,000	0
34 School Food Service	6,581	6,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	179,307	171,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	78,178	70,427
39 Total Restricted Revenue from State Sources	**1,360,147**	**1,038,947**
40 Total Restricted Revenue from Federal Sources	**1,989,133**	**1,735,556**
Other Sources of Funds:		
41 Financing Sources	-31,403	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,850	0
45 Compensation - Loss Of Fixed Assets	1,471	8,000
46 Other	668	0
47 Total Other Sources of Funds	**-25,414**	**8,000**
48 Total Revenue and Other Sources of Funds from All Sources	**17,277,509**	**16,155,076**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,312,734	5,852,265
50 Special Education	1,368,593	1,493,429
51 Career Education	371,168	285,601
52 Adult Education	0	0
53 Compensatory Education	630,130	519,493
54 Other	838,627	843,803
55 Total Instruction	**9,521,253**	**8,994,591**
District Level Support:		
56 General Administration	245,619	228,608
57 Central Services	400,659	475,361
58 Maintenance & Operations Of Plant	1,625,513	1,827,310
59 Student Transportation	935,743	789,678
60 Othr District Level Support Service	60,006	30,000
61 Total District Support Services	**3,267,540**	**3,350,957**
School Level Support:		
62 Student Support Services	684,880	733,354
63 Instructional Staff Support Service	738,413	731,542
64 School Administration	640,739	645,606
65 Total District Support Services	**2,064,032**	**2,110,502**
Non-Instructional Services:		
66 Food Service Operations	1,023,222	870,305
67 Other Enterprise Operations	0	0
68 Community Operations	93,201	87,335
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,116,423**	**957,640**
71 Facilities Acquisition And Const.	539,519	0
72 Debt Service	453,688	459,455
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**16,962,456**	**15,873,145**
77 Less: Capital Expenditures	(898,311)	-220,535
78 Less: Debt Service	(453,688)	-459,455
79 Total Current Expenditures	**15,610,456**	**15,193,155**
80 Exclusions from Current Expenditures	(1,135,722)	-647,077
81 Net Current Expenditures	**14,474,734**	**14,546,078**
82 Per Pupil Expenditures	8,713	
83 Personnel - Non-Federal Licensed Classroom FTEs	122.36	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,407,464	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,193	
85 Personnel - Non-Federal Licensed FTEs	131.03	
85.5 Total Salary - Non-Federal Licensed FTEs	6,079,841	
86 Avg Salary - Non-Federal Licensed FTEs	46,400	
87.1 Legal Balance (funds 1-2-4)	1,464,213	1,749,753
87.2 Categorical Fund Balance	32,095	4,954
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,432,118	1,744,798
88 Building Fund Balance (fund 3)	1,772,108	1,823,103
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRAIGHEAD | BROOKLAND SCHOOL DISTRICT | LEA: 1603000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	113	
2 ADA	2,325	
4 4 Qtr ADM	2,465	
5 Prior Year 3 Qtr ADM	2,322	
6 Assessment	161,789,170	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	22,442,426	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,815,560	5,714,369
15 Other Local Receipts	2,353,473	1,398,362
16 Revenue From Interm Srcs	515	0
17.1 Foundation Funding (Excl URT)	12,064,399	12,740,682
17.2 98% of URT X Assessment less Net Revenues	477	45,000
18 Student Growth Funding	915,099	333,153
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**21,149,522**	**20,231,566**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	60,498	67,500
27 Other Regular Education	5,000	0
Special Education:		
28 Gifted And Talented	2,300	1,500
29 Alt. Learning Environment (ALE)	652	1,548
30 English Language Learner (ELL)	6,760	0
31 National School Lunch State Categorical Funds (NSL)	495,182	456,757
32 Other Special Education	59,705	49,603
33 Career Education	21,938	35,000
34 School Food Service	7,892	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	412,602	393,660
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	919,411	109,659
39 Total Restricted Revenue from State Sources	**1,991,939**	**1,123,227**
40 Total Restricted Revenue from Federal Sources	**1,501,222**	**1,578,810**
Other Sources of Funds:		
41 Financing Sources	1,767	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,767**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**24,644,451**	**22,933,604**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,651,828	9,419,162
50 Special Education	1,360,167	1,576,589
51 Career Education	565,026	591,169
52 Adult Education	0	0
53 Compensatory Education	180,409	207,557
54 Other	360,600	337,701
55 Total Instruction	**12,118,031**	**12,132,178**
District Level Support:		
56 General Administration	402,013	436,501
57 Central Services	198,549	199,735
58 Maintenance & Operations Of Plant	2,211,114	2,506,400
59 Student Transportation	1,018,059	997,161
60 Othr District Level Support Service	54,694	60,000
61 Total District Support Services	**3,884,430**	**4,199,797**
School Level Support:		
62 Student Support Services	787,916	783,080
63 Instructional Staff Support Service	1,144,132	1,105,412
64 School Administration	1,048,316	1,062,895
65 Total District Support Services	**2,980,364**	**2,951,387**
Non-Instructional Services:		
66 Food Service Operations	1,214,783	1,294,142
67 Other Enterprise Operations	0	0
68 Community Operations	423,647	436,135
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,638,430**	**1,730,277**
71 Facilities Acquisition And Const.	3,032,923	0
72 Debt Service	1,510,317	1,633,848
75 Other Non-Programmed Costs	530	0
76 Total Expenditures	**25,165,024**	**22,647,487**
77 Less: Capital Expenditures	(3,442,876)	-227,150
78 Less: Debt Service	(1,510,317)	-1,633,848
79 Total Current Expenditures	**20,211,832**	**20,786,489**
80 Exclusions from Current Expenditures	(2,518,248)	-1,746,770
81 Net Current Expenditures	**17,693,583**	**19,039,718**
82 Per Pupil Expenditures	7,610	
83 Personnel - Non-Federal Licensed Classroom FTEs	160.18	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,632,942	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,652	
85 Personnel - Non-Federal Licensed FTEs	174.85	
85.5 Total Salary - Non-Federal Licensed FTEs	8,740,214	
86 Avg Salary - Non-Federal Licensed FTEs	49,987	
87.1 Legal Balance (funds 1-2-4)	1,624,595	1,634,502
87.2 Categorical Fund Balance	68,052	57,832
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,556,543	1,576,669
88 Building Fund Balance (fund 3)	2,892,498	3,172,226
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRAIGHEAD | BUFFALO IS. CENTRAL SCH. DIST. | LEA: 1605000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	138	
2 ADA	712	
4 4 Qtr ADM	754	
5 Prior Year 3 Qtr ADM	751	
6 Assessment	69,270,396	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.00	
12 Total Mills	40.00	
13 Total Debt Bond/Non Bond	12,311,869	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,719,743	2,632,571
15 Other Local Receipts	651,842	285,146
16 Revenue From Interm Srcs	163	0
17.1 Foundation Funding (Excl URT)	3,392,362	3,424,924
17.2 98% of URT X Assessment less Net Revenues	0	15,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	45,581	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,809,690**	**6,357,641**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,566	20,724
27 Other Regular Education	8,283	0
Special Education:		
28 Gifted And Talented	1,150	0
29 Alt. Learning Environment (ALE)	0	7,638
30 English Language Learner (ELL)	27,040	18,000
31 National School Lunch State Categorical Funds (NSL)	236,174	225,128
32 Other Special Education	33,171	107,586
33 Career Education	18,146	36,562
34 School Food Service	2,314	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	151,664	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,365,965	20,714
39 Total Restricted Revenue from State Sources	**6,863,474**	**582,152**
40 Total Restricted Revenue from Federal Sources	**789,428**	**764,267**
Other Sources of Funds:		
41 Financing Sources	725,705	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	900	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**726,605**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**15,189,198**	**7,704,061**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,834,517	2,608,918
50 Special Education	598,375	567,200
51 Career Education	350,320	366,927
52 Adult Education	0	0
53 Compensatory Education	304,018	288,956
54 Other	281,636	297,995
55 Total Instruction	**4,368,866**	**4,129,996**
District Level Support:		
56 General Administration	233,461	246,996
57 Central Services	241,017	254,475
58 Maintenance & Operations Of Plant	662,530	709,937
59 Student Transportation	278,058	186,246
60 Othr District Level Support Service	30,090	35,000
61 Total District Support Services	**1,445,156**	**1,432,654**
School Level Support:		
62 Student Support Services	290,888	223,345
63 Instructional Staff Support Service	360,235	226,867
64 School Administration	455,210	474,709
65 Total District Support Services	**1,106,334**	**924,921**
Non-Instructional Services:		
66 Food Service Operations	427,472	428,400
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**427,472**	**428,400**
71 Facilities Acquisition And Const.	12,331,346	0
72 Debt Service	752,572	766,954
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**20,431,746**	**7,682,925**
77 Less: Capital Expenditures	(12,507,068)	-10,993
78 Less: Debt Service	(752,572)	-766,954
79 Total Current Expenditures	**7,172,106**	**6,904,978**
80 Exclusions from Current Expenditures	(572,566)	-340,400
81 Net Current Expenditures	**6,599,540**	**6,564,578**
82 Per Pupil Expenditures	9,267	
83 Personnel - Non-Federal Licensed Classroom FTEs	61.34	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,644,163	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,107	
85 Personnel - Non-Federal Licensed FTEs	66.26	
85.5 Total Salary - Non-Federal Licensed FTEs	3,010,004	
86 Avg Salary - Non-Federal Licensed FTEs	45,427	
87.1 Legal Balance (funds 1-2-4)	1,053,714	1,071,138
87.2 Categorical Fund Balance	53,714	53,520
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,000,000	1,017,618
88 Building Fund Balance (fund 3)	4,265,544	4,265,544
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRAIGHEAD | JONESBORO SCHOOL DISTRICT | LEA: 1608000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	36	
2 ADA	5,714	
4 4 Qtr ADM	6,236	
5 Prior Year 3 Qtr ADM	5,948	
6 Assessment	616,150,481	
7 M&O Mills	25.40	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.40	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.70	
12 Total Mills	33.10	
13 Total Debt Bond/Non Bond	32,929,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	19,518,527	19,925,934
15 Other Local Receipts	4,758,477	4,758,609
16 Revenue From Interm Srcs	1,308	0
17.1 Foundation Funding (Excl URT)	25,703,220	27,066,840
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	1,485,402	1,485,402
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**51,466,934**	**53,236,785**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	154,944	170,427
27 Other Regular Education	47,961	0
Special Education:		
28 Gifted And Talented	10,150	0
29 Alt. Learning Environment (ALE)	463,348	448,777
30 English Language Learner (ELL)	117,286	117,286
31 National School Lunch State Categorical Funds (NSL)	4,696,919	4,881,895
32 Other Special Education	963,893	472,422
33 Career Education	1,366,731	757,882
34 School Food Service	28,832	26,232
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	446,136	398,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	608,968	382,233
39 Total Restricted Revenue from State Sources	**8,905,169**	**7,655,954**
40 Total Restricted Revenue from Federal Sources	**11,450,074**	**11,848,401**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	40,437	6,640
44 Gains & Losses - Sale Fixed Assets	2,645	0
45 Compensation - Loss Of Fixed Assets	28,530	0
46 Other	968	0
47 Total Other Sources of Funds	**72,579**	**6,640**
48 Total Revenue and Other Sources of Funds from All Sources	**71,894,756**	**72,747,780**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	21,128,502	22,233,546
50 Special Education	4,286,057	5,008,646
51 Career Education	3,164,893	3,156,041
52 Adult Education	0	0
53 Compensatory Education	2,040,325	1,755,918
54 Other	4,909,457	5,410,710
55 Total Instruction	**35,529,234**	**37,564,861**
District Level Support:		
56 General Administration	1,088,110	1,162,147
57 Central Services	794,405	876,747
58 Maintenance & Operations Of Plant	5,969,216	6,088,372
59 Student Transportation	2,922,107	3,109,199
60 Othr District Level Support Service	231,157	212,116
61 Total District Support Services	**11,004,995**	**11,448,581**
School Level Support:		
62 Student Support Services	3,047,593	3,439,638
63 Instructional Staff Support Service	7,178,075	7,652,605
64 School Administration	3,282,283	3,403,219
65 Total District Support Services	**13,507,951**	**14,495,462**
Non-Instructional Services:		
66 Food Service Operations	5,195,467	5,386,952
67 Other Enterprise Operations	0	0
68 Community Operations	356,177	384,961
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**5,551,644**	**5,771,913**
71 Facilities Acquisition And Const.	6,669,209	3,414,244
72 Debt Service	2,738,580	2,710,871
75 Other Non-Programmed Costs	402	3
76 Total Expenditures	**75,002,015**	**75,405,936**
77 Less: Capital Expenditures	(8,623,431)	-5,339,568
78 Less: Debt Service	(2,738,580)	-2,710,871
79 Total Current Expenditures	**63,640,005**	**67,355,497**
80 Exclusions from Current Expenditures	(3,695,993)	-3,953,429
81 Net Current Expenditures	**59,944,012**	**63,402,068**
82 Per Pupil Expenditures	10,490	
83 Personnel - Non-Federal Licensed Classroom FTEs	404.33	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	20,477,018	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,644	
85 Personnel - Non-Federal Licensed FTEs	439.49	
85.5 Total Salary - Non-Federal Licensed FTEs	23,531,885	
86 Avg Salary - Non-Federal Licensed FTEs	53,544	
87.1 Legal Balance (funds 1-2-4)	10,591,504	9,729,028
87.2 Categorical Fund Balance	862,701	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	9,728,803	9,729,028
88 Building Fund Balance (fund 3)	9,854,363	8,518,024
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRAIGHEAD | NETTLETON SCHOOL DISTRICT | LEA: 1611000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	42	
2 ADA	3,115	
4 4 Qtr ADM	3,313	
5 Prior Year 3 Qtr ADM	3,282	
6 Assessment	536,147,999	
7 M&O Mills	26.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.95	
12 Total Mills	38.95	
13 Total Debt Bond/Non Bond	39,996,897	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	18,546,998	19,288,878
15 Other Local Receipts	1,864,490	925,544
16 Revenue From Interm Srcs	712	0
17.1 Foundation Funding (Excl URT)	10,231,848	9,395,764
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	210,570	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	437	437
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**30,855,055**	**29,610,624**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	85,506	91,051
27 Other Regular Education	1,200	1,200
Special Education:		
28 Gifted And Talented	1,800	0
29 Alt. Learning Environment (ALE)	119,409	156,983
30 English Language Learner (ELL)	59,150	70,637
31 National School Lunch State Categorical Funds (NSL)	1,130,374	1,676,091
32 Other Special Education	375,240	88,868
33 Career Education	39,813	46,312
34 School Food Service	13,319	13,319
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	442,103	437,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**2,267,914**	**2,581,861**
40 Total Restricted Revenue from Federal Sources	**3,870,875**	**4,052,690**
Other Sources of Funds:		
41 Financing Sources	-123,301	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	600	0
45 Compensation - Loss Of Fixed Assets	20,823	0
46 Other	0	0
47 Total Other Sources of Funds	**-101,878**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**36,891,966**	**36,245,175**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	11,937,623	11,569,414
50 Special Education	2,623,022	2,310,528
51 Career Education	708,451	584,189
52 Adult Education	0	0
53 Compensatory Education	1,213,656	1,208,437
54 Other	1,865,269	1,557,332
55 Total Instruction	**18,348,021**	**17,229,900**
District Level Support:		
56 General Administration	522,971	467,372
57 Central Services	324,818	230,548
58 Maintenance & Operations Of Plant	3,452,662	3,379,039
59 Student Transportation	1,124,150	1,002,569
60 Othr District Level Support Service	253,079	175,000
61 Total District Support Services	**5,677,681**	**5,254,528**
School Level Support:		
62 Student Support Services	1,748,749	1,647,371
63 Instructional Staff Support Service	2,122,281	2,683,064
64 School Administration	1,962,609	1,932,123
65 Total District Support Services	**5,833,639**	**6,262,558**
Non-Instructional Services:		
66 Food Service Operations	2,008,330	605,451
67 Other Enterprise Operations	0	0
68 Community Operations	438,130	136,974
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,446,460**	**742,425**
71 Facilities Acquisition And Const.	19,214	100,540
72 Debt Service	4,721,438	3,926,255
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**37,046,453**	**33,516,206**
77 Less: Capital Expenditures	(176,620)	-365,940
78 Less: Debt Service	(4,721,438)	-3,926,255
79 Total Current Expenditures	**32,148,395**	**29,224,011**
80 Exclusions from Current Expenditures	(1,824,657)	-969,044
81 Net Current Expenditures	**30,323,738**	**28,254,967**
82 Per Pupil Expenditures	9,735	
83 Personnel - Non-Federal Licensed Classroom FTEs	228.49	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,913,570	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,764	
85 Personnel - Non-Federal Licensed FTEs	249.48	
85.5 Total Salary - Non-Federal Licensed FTEs	12,593,221	
86 Avg Salary - Non-Federal Licensed FTEs	50,478	
87.1 Legal Balance (funds 1-2-4)	1,441,008	2,618,397
87.2 Categorical Fund Balance	10,440	225,768
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,430,568	2,392,629
88 Building Fund Balance (fund 3)	448,618	448,618
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRAIGHEAD | VALLEY VIEW SCHOOL DISTRICT | LEA: 1612000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	107	
2 ADA	2,609	
4 4 Qtr ADM	2,742	
5 Prior Year 3 Qtr ADM	2,733	
6 Assessment	239,120,747	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.50	
12 Total Mills	42.50	
13 Total Debt Bond/Non Bond	32,060,942	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,761,020	10,377,148
15 Other Local Receipts	1,667,493	1,092,579
16 Revenue From Interm Srcs	591	0
17.1 Foundation Funding (Excl URT)	12,882,484	12,743,309
17.2 98% of URT X Assessment less Net Revenues	15,973	0
18 Student Growth Funding	103,011	214,586
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	101	0
24 Total Unrestricted Revenue from State and Local Sources	**24,430,673**	**24,427,622**
Restricted Revenue from State Sources:		
25 Adult Education	183	0
Regular Education:		
26 Professional Development	71,194	75,166
27 Other Regular Education	207,225	0
Special Education:		
28 Gifted And Talented	3,479	0
29 Alt. Learning Environment (ALE)	23,977	26,387
30 English Language Learner (ELL)	23,322	18,590
31 National School Lunch State Categorical Funds (NSL)	371,882	348,212
32 Other Special Education	119,853	69,911
33 Career Education	25,188	22,479
34 School Food Service	7,138	7,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	294,217	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	112,197	95,341
39 Total Restricted Revenue from State Sources	**1,259,854**	**955,286**
40 Total Restricted Revenue from Federal Sources	**1,306,358**	**1,488,813**
Other Sources of Funds:		
41 Financing Sources	0	145,777
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,500	0
45 Compensation - Loss Of Fixed Assets	9,470	0
46 Other	0	0
47 Total Other Sources of Funds	**12,970**	**145,777**
48 Total Revenue and Other Sources of Funds from All Sources	**27,009,855**	**27,017,498**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	10,412,069	10,232,313
50 Special Education	1,451,805	1,657,808
51 Career Education	837,941	838,890
52 Adult Education	0	0
53 Compensatory Education	551,922	552,273
54 Other	1,188,839	1,226,678
55 Total Instruction	**14,442,576**	**14,507,962**
District Level Support:		
56 General Administration	333,972	364,576
57 Central Services	455,772	536,824
58 Maintenance & Operations Of Plant	2,501,533	2,240,820
59 Student Transportation	834,818	978,366
60 Othr District Level Support Service	118,055	111,870
61 Total District Support Services	**4,244,150**	**4,232,457**
School Level Support:		
62 Student Support Services	1,239,540	1,378,574
63 Instructional Staff Support Service	1,102,257	1,073,421
64 School Administration	1,165,638	1,219,780
65 Total District Support Services	**3,507,436**	**3,671,775**
Non-Instructional Services:		
66 Food Service Operations	1,146,037	1,146,957
67 Other Enterprise Operations	0	0
68 Community Operations	7	1,361
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,146,044**	**1,148,318**
71 Facilities Acquisition And Const.	137,781	0
72 Debt Service	2,235,885	2,138,586
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**25,713,872**	**25,699,098**
77 Less: Capital Expenditures	(161,667)	-145,776
78 Less: Debt Service	(2,235,885)	-2,138,586
79 Total Current Expenditures	**23,316,320**	**23,414,735**
80 Exclusions from Current Expenditures	(1,685,711)	-1,201,024
81 Net Current Expenditures	**21,630,609**	**22,213,711**
82 Per Pupil Expenditures	8,290	
83 Personnel - Non-Federal Licensed Classroom FTEs	194.63	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,800,343	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,354	
85 Personnel - Non-Federal Licensed FTEs	207.29	
85.5 Total Salary - Non-Federal Licensed FTEs	10,929,967	
86 Avg Salary - Non-Federal Licensed FTEs	52,728	
87.1 Legal Balance (funds 1-2-4)	3,527,766	3,273,340
87.2 Categorical Fund Balance	32,227	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,495,539	3,273,340
88 Building Fund Balance (fund 3)	3,490,497	5,063,323
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRAIGHEAD | RIVERSIDE SCHOOL DISTRICT | LEA: 1613000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	100	
2 ADA	740	
4 4 Qtr ADM	787	
5 Prior Year 3 Qtr ADM	812	
6 Assessment	47,555,945	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.06	
12 Total Mills	41.06	
13 Total Debt Bond/Non Bond	6,833,414	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,914,447	1,860,000
15 Other Local Receipts	577,528	169,400
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,302,762	4,174,518
17.2 98% of URT X Assessment less Net Revenues	7,873	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	23,261	74,998
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	4,159	4,159
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,830,029**	**6,283,075**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,140	21,630
27 Other Regular Education	965	0
Special Education:		
28 Gifted And Talented	878	0
29 Alt. Learning Environment (ALE)	5,031	11,078
30 English Language Learner (ELL)	1,690	0
31 National School Lunch State Categorical Funds (NSL)	275,624	265,104
32 Other Special Education	34,044	30,354
33 Career Education	46,313	29,250
34 School Food Service	3,047	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	13,051	12,585
39 Total Restricted Revenue from State Sources	**401,783**	**373,001**
40 Total Restricted Revenue from Federal Sources	**909,821**	**886,306**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,141,633**	**7,542,382**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,995,791	2,751,438
50 Special Education	664,081	695,252
51 Career Education	257,643	264,400
52 Adult Education	0	0
53 Compensatory Education	122,948	135,900
54 Other	81,967	66,231
55 Total Instruction	**4,122,430**	**3,913,220**
District Level Support:		
56 General Administration	263,997	312,930
57 Central Services	84,421	103,577
58 Maintenance & Operations Of Plant	736,068	765,206
59 Student Transportation	370,443	292,598
60 Othr District Level Support Service	32,388	14,000
61 Total District Support Services	**1,487,317**	**1,488,311**
School Level Support:		
62 Student Support Services	185,551	204,210
63 Instructional Staff Support Service	535,404	536,750
64 School Administration	440,571	448,579
65 Total District Support Services	**1,161,525**	**1,189,539**
Non-Instructional Services:		
66 Food Service Operations	430,486	438,640
67 Other Enterprise Operations	0	0
68 Community Operations	911	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**431,398**	**438,640**
71 Facilities Acquisition And Const.	107,269	182,975
72 Debt Service	481,033	515,215
75 Other Non-Programmed Costs	2,168	0
76 Total Expenditures	**7,793,139**	**7,727,900**
77 Less: Capital Expenditures	(260,281)	-256,150
78 Less: Debt Service	(481,033)	-515,215
79 Total Current Expenditures	**7,051,825**	**6,956,535**
80 Exclusions from Current Expenditures	(423,800)	-127,400
81 Net Current Expenditures	**6,628,026**	**6,829,135**
82 Per Pupil Expenditures	8,955	
83 Personnel - Non-Federal Licensed Classroom FTEs	62.82	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,771,496	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,118	
85 Personnel - Non-Federal Licensed FTEs	69.04	
85.5 Total Salary - Non-Federal Licensed FTEs	3,210,189	
86 Avg Salary - Non-Federal Licensed FTEs	46,498	
87.1 Legal Balance (funds 1-2-4)	971,011	971,683
87.2 Categorical Fund Balance	4,452	1,596
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	966,558	970,087
88 Building Fund Balance (fund 3)	568,081	364,706
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRAWFORD | ALMA SCHOOL DISTRICT | LEA: 1701000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	102	
2 ADA	3,012	
4 4 Qtr ADM	3,207	
5 Prior Year 3 Qtr ADM	3,148	
6 Assessment	185,518,964	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.40	
12 Total Mills	43.40	
13 Total Debt Bond/Non Bond	51,235,326	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,007,689	8,559,721
15 Other Local Receipts	1,304,041	690,389
16 Revenue From Interm Srcs	746	0
17.1 Foundation Funding (Excl URT)	16,646,423	17,242,924
17.2 98% of URT X Assessment less Net Revenues	119,957	0
18 Student Growth Funding	332,747	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	24,177	10,000
24 Total Unrestricted Revenue from State and Local Sources	**26,435,781**	**26,503,034**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	82,012	88,072
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	25,127	24,000
29 Alt. Learning Environment (ALE)	130,938	133,179
30 English Language Learner (ELL)	2,704	3,000
31 National School Lunch State Categorical Funds (NSL)	841,600	862,640
32 Other Special Education	30,215	30,000
33 Career Education	48,480	50,000
34 School Food Service	9,518	10,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	449,109	456,921
39 Total Restricted Revenue from State Sources	**1,619,702**	**1,657,812**
40 Total Restricted Revenue from Federal Sources	**3,082,139**	**3,265,905**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**31,137,622**	**31,426,751**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	10,917,942	10,910,509
50 Special Education	2,448,541	2,659,606
51 Career Education	925,012	912,853
52 Adult Education	0	0
53 Compensatory Education	1,402,876	1,441,057
54 Other	518,128	520,850
55 Total Instruction	**16,212,498**	**16,444,876**
District Level Support:		
56 General Administration	968,337	983,566
57 Central Services	810,941	853,409
58 Maintenance & Operations Of Plant	3,177,198	2,914,221
59 Student Transportation	1,680,296	1,317,600
60 Othr District Level Support Service	118,630	81,150
61 Total District Support Services	**6,755,401**	**6,149,945**
School Level Support:		
62 Student Support Services	878,227	1,052,609
63 Instructional Staff Support Service	1,518,465	1,262,619
64 School Administration	1,436,803	1,436,118
65 Total District Support Services	**3,833,495**	**3,751,346**
Non-Instructional Services:		
66 Food Service Operations	1,773,205	1,645,448
67 Other Enterprise Operations	59,653	0
68 Community Operations	146,409	150,239
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,979,266**	**1,795,687**
71 Facilities Acquisition And Const.	269,216	0
72 Debt Service	2,670,351	3,409,721
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**31,720,227**	**31,551,574**
77 Less: Capital Expenditures	(826,427)	-58,000
78 Less: Debt Service	(2,670,351)	-3,409,721
79 Total Current Expenditures	**28,223,449**	**28,083,853**
80 Exclusions from Current Expenditures	(1,219,228)	-682,589
81 Net Current Expenditures	**27,004,222**	**27,401,264**
82 Per Pupil Expenditures	8,964	
83 Personnel - Non-Federal Licensed Classroom FTEs	211.28	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,857,273	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,388	
85 Personnel - Non-Federal Licensed FTEs	229.08	
85.5 Total Salary - Non-Federal Licensed FTEs	12,615,557	
86 Avg Salary - Non-Federal Licensed FTEs	55,071	
87.1 Legal Balance (funds 1-2-4)	1,888,648	1,921,036
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	1,396,284	1,396,284
87.4 Net Legal Bal (Excl Cat & QZAB)	492,364	524,752
88 Building Fund Balance (fund 3)	2,673,786	2,673,786
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRAWFORD | CEDARVILLE SCHOOL DISTRICT | LEA: 1702000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	152	
2 ADA	724	
4 4 Qtr ADM	774	
5 Prior Year 3 Qtr ADM	813	
6 Assessment	44,978,612	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	5,980,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,587,738	1,510,000
15 Other Local Receipts	731,352	140,650
16 Revenue From Interm Srcs	180	0
17.1 Foundation Funding (Excl URT)	4,335,037	4,131,495
17.2 98% of URT X Assessment less Net Revenues	31,362	5,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	36,183	126,703
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	28,325	28,325
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,750,177**	**5,942,173**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,182	21,256
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	600	350
29 Alt. Learning Environment (ALE)	61,905	91,316
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	617,988	592,833
32 Other Special Education	21,741	20,200
33 Career Education	39,356	26,542
34 School Food Service	3,582	3,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	74,658	14,845
39 Total Restricted Revenue from State Sources	**841,013**	**770,942**
40 Total Restricted Revenue from Federal Sources	**924,088**	**1,208,949**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	5,398	0
46 Other	0	0
47 Total Other Sources of Funds	**5,398**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,520,676**	**7,922,064**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,398,577	3,105,856
50 Special Education	388,408	480,146
51 Career Education	153,949	145,660
52 Adult Education	0	0
53 Compensatory Education	74,917	116,873
54 Other	151,376	190,220
55 Total Instruction	**4,167,227**	**4,038,755**
District Level Support:		
56 General Administration	303,460	298,677
57 Central Services	125,602	128,453
58 Maintenance & Operations Of Plant	1,297,316	791,394
59 Student Transportation	395,060	396,342
60 Othr District Level Support Service	25,125	11,000
61 Total District Support Services	**2,146,564**	**1,625,865**
School Level Support:		
62 Student Support Services	370,779	378,744
63 Instructional Staff Support Service	743,529	750,526
64 School Administration	394,642	290,440
65 Total District Support Services	**1,508,949**	**1,419,710**
Non-Instructional Services:		
66 Food Service Operations	605,861	654,626
67 Other Enterprise Operations	0	0
68 Community Operations	1,185	2,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**607,046**	**657,126**
71 Facilities Acquisition And Const.	2,500	0
72 Debt Service	377,004	386,853
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,809,290**	**8,128,308**
77 Less: Capital Expenditures	(72,297)	-82,406
78 Less: Debt Service	(377,004)	-386,853
79 Total Current Expenditures	**8,359,989**	**7,659,050**
80 Exclusions from Current Expenditures	(397,112)	-143,000
81 Net Current Expenditures	**7,962,877**	**7,516,050**
82 Per Pupil Expenditures	11,002	
83 Personnel - Non-Federal Licensed Classroom FTEs	65.54	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,814,050	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,936	
85 Personnel - Non-Federal Licensed FTEs	71.99	
85.5 Total Salary - Non-Federal Licensed FTEs	3,285,385	
86 Avg Salary - Non-Federal Licensed FTEs	45,637	
87.1 Legal Balance (funds 1-2-4)	3,595,627	2,610,319
87.2 Categorical Fund Balance	70,425	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,525,202	2,610,319
88 Building Fund Balance (fund 3)	1,111,010	1,686,010
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRAWFORD | MOUNTAINBURG SCHOOL DISTRICT | LEA: 1703000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	196	
2 ADA	574	
4 4 Qtr ADM	622	
5 Prior Year 3 Qtr ADM	640	
6 Assessment	40,192,134	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.10	
12 Total Mills	39.10	
13 Total Debt Bond/Non Bond	3,695,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,567,716	1,567,716
15 Other Local Receipts	307,759	88,272
16 Revenue From Interm Srcs	145	0
17.1 Foundation Funding (Excl URT)	3,291,488	3,222,215
17.2 98% of URT X Assessment less Net Revenues	23,983	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	50,784	51,400
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	39,882	39,882
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,281,757**	**4,969,485**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,662	17,110
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	19,339	32,198
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	492,919	487,664
32 Other Special Education	11,751	0
33 Career Education	5,146	13,812
34 School Food Service	3,008	3,008
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	201,922	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	54,740	45,081
39 Total Restricted Revenue from State Sources	**805,638**	**793,274**
40 Total Restricted Revenue from Federal Sources	**2,052,678**	**995,913**
Other Sources of Funds:		
41 Financing Sources	507,858	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,555	6,000
44 Gains & Losses - Sale Fixed Assets	25	200
45 Compensation - Loss Of Fixed Assets	66,324	31,499
46 Other	0	0
47 Total Other Sources of Funds	**583,762**	**37,699**
48 Total Revenue and Other Sources of Funds from All Sources	**8,723,834**	**6,796,370**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,527,317	2,495,448
50 Special Education	513,005	469,674
51 Career Education	240,798	238,625
52 Adult Education	0	0
53 Compensatory Education	397,946	382,824
54 Other	100,511	109,698
55 Total Instruction	**3,779,577**	**3,696,269**
District Level Support:		
56 General Administration	248,573	201,472
57 Central Services	104,421	100,563
58 Maintenance & Operations Of Plant	866,659	881,718
59 Student Transportation	395,252	390,632
60 Othr District Level Support Service	37,031	10,000
61 Total District Support Services	**1,651,937**	**1,584,385**
School Level Support:		
62 Student Support Services	401,876	375,017
63 Instructional Staff Support Service	373,390	391,085
64 School Administration	286,806	286,096
65 Total District Support Services	**1,062,073**	**1,052,198**
Non-Instructional Services:		
66 Food Service Operations	423,037	402,161
67 Other Enterprise Operations	48,736	0
68 Community Operations	0	4,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**471,773**	**406,661**
71 Facilities Acquisition And Const.	2,040,813	151,969
72 Debt Service	310,812	302,370
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,316,984**	**7,193,852**
77 Less: Capital Expenditures	(2,057,789)	-187,804
78 Less: Debt Service	(310,812)	-302,370
79 Total Current Expenditures	**6,948,383**	**6,703,678**
80 Exclusions from Current Expenditures	(383,964)	-216,441
81 Net Current Expenditures	**6,564,419**	**6,487,237**
82 Per Pupil Expenditures	11,427	
83 Personnel - Non-Federal Licensed Classroom FTEs	56.50	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,293,177	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,587	
85 Personnel - Non-Federal Licensed FTEs	61.43	
85.5 Total Salary - Non-Federal Licensed FTEs	2,672,322	
86 Avg Salary - Non-Federal Licensed FTEs	43,502	
87.1 Legal Balance (funds 1-2-4)	1,080,495	811,535
87.2 Categorical Fund Balance	95,445	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	985,051	811,535
88 Building Fund Balance (fund 3)	111,282	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRAWFORD | MULBERRY SCHOOL DISTRICT | LEA: 1704000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	125	
2 ADA	354	
4 4 Qtr ADM	381	
5 Prior Year 3 Qtr ADM	354	
6 Assessment	52,570,317	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.40	
12 Total Mills	36.40	
13 Total Debt Bond/Non Bond	3,905,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,935,421	1,737,000
15 Other Local Receipts	123,317	48,697
16 Revenue From Interm Srcs	88	0
17.1 Foundation Funding (Excl URT)	1,074,077	1,288,316
17.2 98% of URT X Assessment less Net Revenues	21,307	0
18 Student Growth Funding	137,734	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	73,366	80,000
22 Enhanced Transportation Funding	41,304	41,304
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,406,614**	**3,195,317**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	9,229	0
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	21,359	22,301
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	280,617	299,535
32 Other Special Education	28,704	28,000
33 Career Education	813	4,875
34 School Food Service	1,904	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	199,090	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**541,714**	**551,111**
40 Total Restricted Revenue from Federal Sources	**779,376**	**771,431**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,000	10,000
44 Gains & Losses - Sale Fixed Assets	57	0
45 Compensation - Loss Of Fixed Assets	1,208	0
46 Other	0	0
47 Total Other Sources of Funds	**6,265**	**10,000**
48 Total Revenue and Other Sources of Funds from All Sources	**4,733,970**	**4,527,859**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,462,915	1,462,109
50 Special Education	262,155	278,591
51 Career Education	140,891	159,055
52 Adult Education	0	0
53 Compensatory Education	252,831	252,079
54 Other	75,903	77,926
55 Total Instruction	**2,194,696**	**2,229,760**
District Level Support:		
56 General Administration	145,430	146,730
57 Central Services	97,946	141,395
58 Maintenance & Operations Of Plant	441,620	448,389
59 Student Transportation	182,517	167,043
60 Othr District Level Support Service	36,438	24,605
61 Total District Support Services	**903,951**	**928,162**
School Level Support:		
62 Student Support Services	231,182	250,188
63 Instructional Staff Support Service	436,758	450,928
64 School Administration	305,026	333,152
65 Total District Support Services	**972,966**	**1,034,268**
Non-Instructional Services:		
66 Food Service Operations	353,228	359,457
67 Other Enterprise Operations	26,340	0
68 Community Operations	54	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**379,622**	**360,957**
71 Facilities Acquisition And Const.	565,007	1,422,150
72 Debt Service	203,638	201,781
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,219,880**	**6,177,078**
77 Less: Capital Expenditures	(603,821)	-1,505,891
78 Less: Debt Service	(203,638)	-201,781
79 Total Current Expenditures	**4,412,420**	**4,469,406**
80 Exclusions from Current Expenditures	(252,053)	-189,553
81 Net Current Expenditures	**4,160,368**	**4,279,853**
82 Per Pupil Expenditures	11,748	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.59	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,422,306	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,871	
85 Personnel - Non-Federal Licensed FTEs	40.27	
85.5 Total Salary - Non-Federal Licensed FTEs	1,705,849	
86 Avg Salary - Non-Federal Licensed FTEs	42,360	
87.1 Legal Balance (funds 1-2-4)	727,295	529,282
87.2 Categorical Fund Balance	13,128	771
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	714,167	528,511
88 Building Fund Balance (fund 3)	3,573,954	2,126,304
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRAWFORD | VAN BUREN SCHOOL DISTRICT | LEA: 1705000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	116	
2 ADA	5,425	
4 4 Qtr ADM	5,754	
5 Prior Year 3 Qtr ADM	5,802	
6 Assessment	431,655,894	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.60	
12 Total Mills	42.60	
13 Total Debt Bond/Non Bond	73,630,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	18,432,895	18,388,541
15 Other Local Receipts	2,656,294	1,340,868
16 Revenue From Interm Srcs	4,359	3,000
17.1 Foundation Funding (Excl URT)	28,362,102	28,489,100
17.2 98% of URT X Assessment less Net Revenues	64,135	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	23,428	129,992
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**49,543,214**	**48,351,501**
Restricted Revenue from State Sources:		
25 Adult Education	572,549	461,908
Regular Education:		
26 Professional Development	151,132	157,914
27 Other Regular Education	77,558	76,350
Special Education:		
28 Gifted And Talented	8,950	8,950
29 Alt. Learning Environment (ALE)	542,402	488,954
30 English Language Learner (ELL)	183,534	183,534
31 National School Lunch State Categorical Funds (NSL)	1,880,976	1,866,774
32 Other Special Education	111,554	2,294
33 Career Education	284,236	211,477
34 School Food Service	17,662	17,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	613,195	597,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	571,451	3,449,846
39 Total Restricted Revenue from State Sources	**5,015,198**	**7,522,502**
40 Total Restricted Revenue from Federal Sources	**5,993,152**	**6,151,756**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	40,000	40,000
44 Gains & Losses - Sale Fixed Assets	21,138	2,500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	22,104	8,000
47 Total Other Sources of Funds	**83,242**	**50,500**
48 Total Revenue and Other Sources of Funds from All Sources	**60,634,806**	**62,076,259**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	21,895,900	22,410,625
50 Special Education	3,755,679	3,889,566
51 Career Education	1,098,499	1,058,070
52 Adult Education	605,084	514,380
53 Compensatory Education	2,178,068	2,309,070
54 Other	1,479,513	1,126,688
55 Total Instruction	**31,012,742**	**31,308,400**
District Level Support:		
56 General Administration	898,680	871,345
57 Central Services	1,094,122	1,358,467
58 Maintenance & Operations Of Plant	5,924,996	6,212,051
59 Student Transportation	2,243,923	2,249,012
60 Othr District Level Support Service	198,482	166,500
61 Total District Support Services	**10,360,203**	**10,857,375**
School Level Support:		
62 Student Support Services	2,308,534	2,213,340
63 Instructional Staff Support Service	3,612,895	4,100,886
64 School Administration	2,967,858	2,778,152
65 Total District Support Services	**8,889,287**	**9,092,378**
Non-Instructional Services:		
66 Food Service Operations	2,560,606	2,596,705
67 Other Enterprise Operations	163,392	0
68 Community Operations	936,426	501,027
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,660,423**	**3,097,732**
71 Facilities Acquisition And Const.	2,745,358	7,700,894
72 Debt Service	5,089,631	5,126,477
75 Other Non-Programmed Costs	2,230	1,098
76 Total Expenditures	**61,759,874**	**67,184,353**
77 Less: Capital Expenditures	(4,191,955)	-9,053,499
78 Less: Debt Service	(5,089,631)	-5,126,477
79 Total Current Expenditures	**52,478,289**	**53,004,377**
80 Exclusions from Current Expenditures	(2,955,201)	-1,955,780
81 Net Current Expenditures	**49,523,088**	**51,048,598**
82 Per Pupil Expenditures	9,128	
83 Personnel - Non-Federal Licensed Classroom FTEs	403.43	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	20,299,953	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,318	
85 Personnel - Non-Federal Licensed FTEs	446.23	
85.5 Total Salary - Non-Federal Licensed FTEs	23,839,701	
86 Avg Salary - Non-Federal Licensed FTEs	53,425	
87.1 Legal Balance (funds 1-2-4)	5,259,551	4,840,601
87.2 Categorical Fund Balance	202,028	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,057,522	4,840,601
88 Building Fund Balance (fund 3)	14,161,363	9,611,853
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRITTENDEN | EARLE SCHOOL DISTRICT | LEA: 1802000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	136	
2 ADA	515	
4 4 Qtr ADM	552	
5 Prior Year 3 Qtr ADM	572	
6 Assessment	29,543,290	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	29.80	
12 Total Mills	54.80	
13 Total Debt Bond/Non Bond	10,377,597	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,318,611	1,605,218
15 Other Local Receipts	125,137	45,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,153,773	3,040,187
17.2 98% of URT X Assessment less Net Revenues	3,086	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	63,673	58,520
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,664,280**	**4,749,425**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,909	15,209
27 Other Regular Education	92,538	90,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	895,168	838,432
32 Other Special Education	28,427	2,700
33 Career Education	33,042	33,000
34 School Food Service	3,121	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	285,150	261,520
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	390,844	96,549
39 Total Restricted Revenue from State Sources	**1,743,198**	**1,340,410**
40 Total Restricted Revenue from Federal Sources	**1,145,486**	**1,135,594**
Other Sources of Funds:		
41 Financing Sources	3,271,751	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	14,418
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**3,271,751**	**14,418**
48 Total Revenue and Other Sources of Funds from All Sources	**10,824,715**	**7,239,847**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,726,584	2,816,366
50 Special Education	331,162	288,682
51 Career Education	186,136	199,488
52 Adult Education	0	0
53 Compensatory Education	63,715	136,320
54 Other	236,393	212,513
55 Total Instruction	**3,543,990**	**3,653,369**
District Level Support:		
56 General Administration	309,209	250,260
57 Central Services	284,058	213,206
58 Maintenance & Operations Of Plant	861,472	511,606
59 Student Transportation	236,802	220,677
60 Othr District Level Support Service	11,460	29,418
61 Total District Support Services	**1,703,001**	**1,225,166**
School Level Support:		
62 Student Support Services	250,072	433,129
63 Instructional Staff Support Service	749,550	489,699
64 School Administration	267,551	276,375
65 Total District Support Services	**1,267,174**	**1,199,203**
Non-Instructional Services:		
66 Food Service Operations	363,238	53,280
67 Other Enterprise Operations	0	0
68 Community Operations	0	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**363,238**	**56,280**
71 Facilities Acquisition And Const.	370,980	0
72 Debt Service	124,083	560,402
75 Other Non-Programmed Costs	52,899	120,000
76 Total Expenditures	**7,425,366**	**6,814,421**
77 Less: Capital Expenditures	(450,833)	-58,964
78 Less: Debt Service	(124,083)	-560,402
79 Total Current Expenditures	**6,850,450**	**6,195,055**
80 Exclusions from Current Expenditures	(319,119)	-424,892
81 Net Current Expenditures	**6,531,331**	**5,770,163**
82 Per Pupil Expenditures	12,694	
83 Personnel - Non-Federal Licensed Classroom FTEs	47.46	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,019,434	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,550	
85 Personnel - Non-Federal Licensed FTEs	52.46	
85.5 Total Salary - Non-Federal Licensed FTEs	2,361,647	
86 Avg Salary - Non-Federal Licensed FTEs	45,018	
87.1 Legal Balance (funds 1-2-4)	575,447	712,467
87.2 Categorical Fund Balance	336,757	415,871
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	238,690	296,596
88 Building Fund Balance (fund 3)	3,182,628	3,183,128
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRITTENDEN | WEST MEMPHIS SCHOOL DISTRICT | LEA: 1803000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	351	
2 ADA	4,960	
4 4 Qtr ADM	5,400	
5 Prior Year 3 Qtr ADM	5,544	
6 Assessment	350,757,934	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	2.00	
12 Total Mills	29.00	
13 Total Debt Bond/Non Bond	2,255,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,909,312	9,571,184
15 Other Local Receipts	1,362,198	442,200
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	28,398,715	27,886,120
17.2 98% of URT X Assessment less Net Revenues	79,841	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	102,340	420,286
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**39,852,406**	**38,419,790**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	144,416	148,504
27 Other Regular Education	56,465	0
Special Education:		
28 Gifted And Talented	1,500	0
29 Alt. Learning Environment (ALE)	159,373	99,460
30 English Language Learner (ELL)	2,704	2,730
31 National School Lunch State Categorical Funds (NSL)	4,325,916	4,215,561
32 Other Special Education	551,426	526,266
33 Career Education	306,583	306,584
34 School Food Service	23,802	24,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	702,434	697,670
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,975,353	9,792,032
39 Total Restricted Revenue from State Sources	**9,249,973**	**15,813,307**
40 Total Restricted Revenue from Federal Sources	**10,978,773**	**12,378,912**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,392	16,846
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**7,392**	**16,846**
48 Total Revenue and Other Sources of Funds from All Sources	**60,088,543**	**66,628,855**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	22,561,883	20,828,972
50 Special Education	3,315,650	3,544,613
51 Career Education	1,287,142	1,332,476
52 Adult Education	0	0
53 Compensatory Education	2,380,401	3,156,306
54 Other	783,905	793,122
55 Total Instruction	**30,328,979**	**29,655,489**
District Level Support:		
56 General Administration	1,346,309	1,447,341
57 Central Services	1,488,685	1,534,590
58 Maintenance & Operations Of Plant	5,603,500	5,921,076
59 Student Transportation	1,372,021	1,273,349
60 Othr District Level Support Service	150,841	286,812
61 Total District Support Services	**9,961,356**	**10,463,169**
School Level Support:		
62 Student Support Services	2,129,301	2,309,568
63 Instructional Staff Support Service	6,855,503	7,534,883
64 School Administration	2,788,853	2,758,686
65 Total District Support Services	**11,773,657**	**12,603,137**
Non-Instructional Services:		
66 Food Service Operations	3,299,138	3,060,303
67 Other Enterprise Operations	0	0
68 Community Operations	3,645	22,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,302,783**	**3,082,803**
71 Facilities Acquisition And Const.	9,305,009	19,658,577
72 Debt Service	268,916	275,482
75 Other Non-Programmed Costs	6,327	0
76 Total Expenditures	**64,947,027**	**75,738,657**
77 Less: Capital Expenditures	(10,780,274)	-20,864,350
78 Less: Debt Service	(268,916)	-275,482
79 Total Current Expenditures	**53,897,837**	**54,598,824**
80 Exclusions from Current Expenditures	(1,746,642)	-895,574
81 Net Current Expenditures	**52,151,195**	**53,703,250**
82 Per Pupil Expenditures	10,515	
83 Personnel - Non-Federal Licensed Classroom FTEs	372.37	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,027,423	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,098	
85 Personnel - Non-Federal Licensed FTEs	429.35	
85.5 Total Salary - Non-Federal Licensed FTEs	23,217,562	
86 Avg Salary - Non-Federal Licensed FTEs	54,076	
87.1 Legal Balance (funds 1-2-4)	8,449,952	7,964,943
87.2 Categorical Fund Balance	352,311	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,097,641	7,964,943
88 Building Fund Balance (fund 3)	12,520,977	3,240,568
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CRITTENDEN | MARION SCHOOL DISTRICT | LEA: 1804000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	311	
2 ADA	3,559	
4 4 Qtr ADM	3,794	
5 Prior Year 3 Qtr ADM	3,835	
6 Assessment	383,745,758	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.70	
12 Total Mills	40.70	
13 Total Debt Bond/Non Bond	36,907,487	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	15,531,021	14,826,000
15 Other Local Receipts	1,753,805	1,134,835
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	15,878,899	16,090,662
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	346,982
19 Declining Enrollment Funding	731,583	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	703	703
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**33,896,012**	**32,399,182**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	99,903	104,018
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	5,566	5,000
29 Alt. Learning Environment (ALE)	214,753	298,064
30 English Language Learner (ELL)	21,632	21,632
31 National School Lunch State Categorical Funds (NSL)	1,297,116	1,882,886
32 Other Special Education	248,423	544,766
33 Career Education	112,667	113,750
34 School Food Service	13,134	14,104
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	18,476	41,613
39 Total Restricted Revenue from State Sources	**2,031,670**	**3,025,833**
40 Total Restricted Revenue from Federal Sources	**3,969,379**	**5,124,104**
Other Sources of Funds:		
41 Financing Sources	5,619	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	7,904
44 Gains & Losses - Sale Fixed Assets	500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**6,119**	**7,904**
48 Total Revenue and Other Sources of Funds from All Sources	**39,903,179**	**40,557,024**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	14,113,742	13,572,933
50 Special Education	3,345,659	3,323,369
51 Career Education	706,344	791,016
52 Adult Education	0	0
53 Compensatory Education	776,459	1,122,988
54 Other	587,430	1,013,882
55 Total Instruction	**19,529,634**	**19,824,188**
District Level Support:		
56 General Administration	1,065,366	1,011,722
57 Central Services	686,061	849,339
58 Maintenance & Operations Of Plant	2,670,327	4,051,910
59 Student Transportation	1,807,275	1,762,909
60 Othr District Level Support Service	140,889	40,825
61 Total District Support Services	**6,369,918**	**7,716,704**
School Level Support:		
62 Student Support Services	1,650,738	2,020,178
63 Instructional Staff Support Service	2,264,932	3,670,435
64 School Administration	2,098,181	1,954,986
65 Total District Support Services	**6,013,851**	**7,645,599**
Non-Instructional Services:		
66 Food Service Operations	2,032,298	2,514,305
67 Other Enterprise Operations	2,788	0
68 Community Operations	4,003	8,688
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,039,089**	**2,522,993**
71 Facilities Acquisition And Const.	3,618,160	4,000,000
72 Debt Service	2,649,169	2,887,767
75 Other Non-Programmed Costs	2,145	0
76 Total Expenditures	**40,221,966**	**44,597,252**
77 Less: Capital Expenditures	(3,953,847)	-4,567,892
78 Less: Debt Service	(2,649,169)	-2,887,767
79 Total Current Expenditures	**33,618,950**	**37,141,593**
80 Exclusions from Current Expenditures	(1,142,367)	-673,883
81 Net Current Expenditures	**32,476,584**	**36,467,710**
82 Per Pupil Expenditures	9,125	
83 Personnel - Non-Federal Licensed Classroom FTEs	267.53	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,282,579	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,649	
85 Personnel - Non-Federal Licensed FTEs	295.00	
85.5 Total Salary - Non-Federal Licensed FTEs	15,578,779	
86 Avg Salary - Non-Federal Licensed FTEs	52,809	
87.1 Legal Balance (funds 1-2-4)	6,611,830	6,595,559
87.2 Categorical Fund Balance	5,619	5,619
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,606,211	6,589,940
88 Building Fund Balance (fund 3)	7,945,034	3,945,034
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CROSS | CROSS COUNTY SCHOOL DISTRICT | LEA: 1901000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	292	
2 ADA	513	
4 4 Qtr ADM	566	
5 Prior Year 3 Qtr ADM	594	
6 Assessment	58,131,205	
7 M&O Mills	26.30	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.30	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	8,261,834	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,286,676	2,172,342
15 Other Local Receipts	442,152	114,172
16 Revenue From Interm Srcs	437	416
17.1 Foundation Funding (Excl URT)	2,622,466	2,424,380
17.2 98% of URT X Assessment less Net Revenues	18,765	17,827
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	72,500	90,018
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	46,007	46,007
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,489,003**	**4,865,161**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,480	15,555
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	20,463	24,058
30 English Language Learner (ELL)	338	0
31 National School Lunch State Categorical Funds (NSL)	462,440	435,114
32 Other Special Education	30,854	30,894
33 Career Education	0	0
34 School Food Service	2,457	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	38,388	20,099
39 Total Restricted Revenue from State Sources	**570,521**	**528,220**
40 Total Restricted Revenue from Federal Sources	**1,586,451**	**1,822,477**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,108	15,000
44 Gains & Losses - Sale Fixed Assets	245,940	373,500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	65,444	15,000
47 Total Other Sources of Funds	**322,492**	**403,500**
48 Total Revenue and Other Sources of Funds from All Sources	**7,968,467**	**7,619,358**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,221,538	2,117,741
50 Special Education	407,527	411,884
51 Career Education	165,887	156,308
52 Adult Education	0	0
53 Compensatory Education	229,053	195,804
54 Other	83,550	108,801
55 Total Instruction	**3,107,555**	**2,990,538**
District Level Support:		
56 General Administration	419,353	306,147
57 Central Services	355,293	158,334
58 Maintenance & Operations Of Plant	559,100	589,641
59 Student Transportation	695,025	333,739
60 Othr District Level Support Service	45,635	45,000
61 Total District Support Services	**2,074,406**	**1,432,861**
School Level Support:		
62 Student Support Services	434,209	413,070
63 Instructional Staff Support Service	1,133,069	1,168,157
64 School Administration	312,954	270,811
65 Total District Support Services	**1,880,232**	**1,852,039**
Non-Instructional Services:		
66 Food Service Operations	331,340	408,829
67 Other Enterprise Operations	0	0
68 Community Operations	572	3,150
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**331,913**	**411,979**
71 Facilities Acquisition And Const.	20,548	0
72 Debt Service	498,730	495,725
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,913,384**	**7,183,142**
77 Less: Capital Expenditures	(81,250)	-53,250
78 Less: Debt Service	(498,730)	-495,725
79 Total Current Expenditures	**7,333,404**	**6,634,167**
80 Exclusions from Current Expenditures	(290,113)	-58,980
81 Net Current Expenditures	**7,043,291**	**6,575,187**
82 Per Pupil Expenditures	13,725	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,956,759	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,651	
85 Personnel - Non-Federal Licensed FTEs	52.31	
85.5 Total Salary - Non-Federal Licensed FTEs	2,408,155	
86 Avg Salary - Non-Federal Licensed FTEs	46,036	
87.1 Legal Balance (funds 1-2-4)	699,920	957,267
87.2 Categorical Fund Balance	69,574	5
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	630,346	957,263
88 Building Fund Balance (fund 3)	3,687,058	3,687,058
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: CROSS | WYNNE SCHOOL DISTRICT | LEA: 1905000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	338	
2 ADA	2,549	
4 4 Qtr ADM	2,683	
5 Prior Year 3 Qtr ADM	2,673	
6 Assessment	197,002,886	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.00	
12 Total Mills	35.00	
13 Total Debt Bond/Non Bond	4,615,871	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,890,713	6,631,600
15 Other Local Receipts	1,284,913	663,530
16 Revenue From Interm Srcs	2,041	1,870
17.1 Foundation Funding (Excl URT)	13,192,771	13,421,198
17.2 98% of URT X Assessment less Net Revenues	27,685	0
18 Student Growth Funding	91,901	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,554	10,554
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**21,500,578**	**20,728,752**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	69,642	73,741
27 Other Regular Education	9,970	0
Special Education:		
28 Gifted And Talented	1,200	1,000
29 Alt. Learning Environment (ALE)	128,117	127,456
30 English Language Learner (ELL)	4,056	4,056
31 National School Lunch State Categorical Funds (NSL)	823,716	847,912
32 Other Special Education	19,755	23,860
33 Career Education	28,709	80,304
34 School Food Service	9,810	9,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	5,944	0
39 Total Restricted Revenue from State Sources	**1,100,918**	**1,167,330**
40 Total Restricted Revenue from Federal Sources	**3,374,566**	**3,450,035**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	8,000	8,000
44 Gains & Losses - Sale Fixed Assets	1,880	6,000
45 Compensation - Loss Of Fixed Assets	16,297	5,000
46 Other	0	0
47 Total Other Sources of Funds	**26,177**	**19,000**
48 Total Revenue and Other Sources of Funds from All Sources	**26,002,239**	**25,365,117**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,841,426	9,667,059
50 Special Education	2,355,436	2,371,342
51 Career Education	917,596	985,811
52 Adult Education	0	0
53 Compensatory Education	529,016	672,970
54 Other	982,277	956,425
55 Total Instruction	**14,625,752**	**14,653,606**
District Level Support:		
56 General Administration	546,966	566,727
57 Central Services	438,850	559,647
58 Maintenance & Operations Of Plant	1,980,864	2,216,477
59 Student Transportation	1,192,840	879,467
60 Othr District Level Support Service	142,343	128,000
61 Total District Support Services	**4,301,863**	**4,350,319**
School Level Support:		
62 Student Support Services	1,443,996	1,498,381
63 Instructional Staff Support Service	1,814,231	1,808,191
64 School Administration	1,216,905	1,116,023
65 Total District Support Services	**4,475,132**	**4,422,595**
Non-Instructional Services:		
66 Food Service Operations	1,649,175	1,614,758
67 Other Enterprise Operations	746	0
68 Community Operations	30	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,649,951**	**1,615,758**
71 Facilities Acquisition And Const.	234,149	300,000
72 Debt Service	439,902	407,914
75 Other Non-Programmed Costs	2,401	0
76 Total Expenditures	**25,729,149**	**25,750,191**
77 Less: Capital Expenditures	(944,972)	-775,996
78 Less: Debt Service	(439,902)	-407,914
79 Total Current Expenditures	**24,344,276**	**24,566,281**
80 Exclusions from Current Expenditures	(1,103,201)	-468,500
81 Net Current Expenditures	**23,241,075**	**24,097,781**
82 Per Pupil Expenditures	9,119	
83 Personnel - Non-Federal Licensed Classroom FTEs	193.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,721,830	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,372	
85 Personnel - Non-Federal Licensed FTEs	212.73	
85.5 Total Salary - Non-Federal Licensed FTEs	11,213,610	
86 Avg Salary - Non-Federal Licensed FTEs	52,713	
87.1 Legal Balance (funds 1-2-4)	2,775,817	2,544,690
87.2 Categorical Fund Balance	99,932	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,675,885	2,544,690
88 Building Fund Balance (fund 3)	1,618,458	1,404,958
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: DALLAS | FORDYCE SCHOOL DISTRICT | LEA: 2002000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	221	
2 ADA	717	
4 4 Qtr ADM	751	
5 Prior Year 3 Qtr ADM	789	
6 Assessment	61,959,250	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.50	
12 Total Mills	33.50	
13 Total Debt Bond/Non Bond	7,120,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,880,091	1,904,250
15 Other Local Receipts	246,333	76,350
16 Revenue From Interm Srcs	8,003	8,009
17.1 Foundation Funding (Excl URT)	3,796,996	3,577,171
17.2 98% of URT X Assessment less Net Revenues	108,462	108,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	50,280	123,550
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,090,165**	**5,797,330**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,546	20,612
27 Other Regular Education	17,497	2,000
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	53,859	80,623
30 English Language Learner (ELL)	4,394	4,000
31 National School Lunch State Categorical Funds (NSL)	587,509	563,336
32 Other Special Education	1,748,951	1,750,972
33 Career Education	49,185	49,000
34 School Food Service	3,103	3,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	71,330	58,626
39 Total Restricted Revenue from State Sources	**2,556,475**	**2,532,369**
40 Total Restricted Revenue from Federal Sources	**1,497,632**	**1,340,403**
Other Sources of Funds:		
41 Financing Sources	245,000	36,564
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**245,000**	**36,564**
48 Total Revenue and Other Sources of Funds from All Sources	**10,389,272**	**9,706,666**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,828,928	3,730,852
50 Special Education	1,642,868	1,580,954
51 Career Education	211,423	206,040
52 Adult Education	0	0
53 Compensatory Education	434,166	422,911
54 Other	282,562	285,922
55 Total Instruction	**6,399,948**	**6,226,679**
District Level Support:		
56 General Administration	298,351	257,098
57 Central Services	192,941	160,990
58 Maintenance & Operations Of Plant	980,271	944,597
59 Student Transportation	252,420	269,414
60 Othr District Level Support Service	11,161	7,833
61 Total District Support Services	**1,735,144**	**1,639,932**
School Level Support:		
62 Student Support Services	322,512	288,407
63 Instructional Staff Support Service	935,644	902,492
64 School Administration	417,493	444,228
65 Total District Support Services	**1,675,649**	**1,635,128**
Non-Instructional Services:		
66 Food Service Operations	415,034	401,787
67 Other Enterprise Operations	0	0
68 Community Operations	498	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**415,532**	**401,787**
71 Facilities Acquisition And Const.	252,234	0
72 Debt Service	333,181	479,188
75 Other Non-Programmed Costs	6,744	0
76 Total Expenditures	**10,818,432**	**10,382,713**
77 Less: Capital Expenditures	(428,611)	-229,191
78 Less: Debt Service	(333,181)	-479,188
79 Total Current Expenditures	**10,056,640**	**9,674,335**
80 Exclusions from Current Expenditures	(208,924)	-49,850
81 Net Current Expenditures	**9,847,715**	**9,624,485**
82 Per Pupil Expenditures	13,733	
83 Personnel - Non-Federal Licensed Classroom FTEs	67.21	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,715,934	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,410	
85 Personnel - Non-Federal Licensed FTEs	74.12	
85.5 Total Salary - Non-Federal Licensed FTEs	3,247,237	
86 Avg Salary - Non-Federal Licensed FTEs	43,811	
87.1 Legal Balance (funds 1-2-4)	870,725	297,340
87.2 Categorical Fund Balance	9,269	6,000
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	861,456	291,340
88 Building Fund Balance (fund 3)	1,375,885	1,247,280
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: DESHA | DUMAS SCHOOL DISTRICT | LEA: 2104000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	366	
2 ADA	1,174	
4 4 Qtr ADM	1,238	
5 Prior Year 3 Qtr ADM	1,306	
6 Assessment	109,219,365	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	42.00	
13 Total Debt Bond/Non Bond	11,933,052	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,132,130	4,132,000
15 Other Local Receipts	396,711	227,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,176,184	5,731,939
17.2 98% of URT X Assessment less Net Revenues	64,974	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	157,990	222,417
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	19,246	19,246
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,947,235**	**10,332,602**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	34,024	33,990
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	300	300
29 Alt. Learning Environment (ALE)	107,736	56,524
30 English Language Learner (ELL)	40,560	40,000
31 National School Lunch State Categorical Funds (NSL)	1,043,643	957,492
32 Other Special Education	86,134	85,203
33 Career Education	24,463	0
34 School Food Service	3,937	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	175,307	170,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	65,081	50,639
39 Total Restricted Revenue from State Sources	**1,581,185**	**1,398,248**
40 Total Restricted Revenue from Federal Sources	**1,943,657**	**1,986,427**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	500	0
45 Compensation - Loss Of Fixed Assets	134,760	0
46 Other	0	0
47 Total Other Sources of Funds	**135,260**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**14,607,337**	**13,717,277**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,663,978	4,492,835
50 Special Education	860,971	894,292
51 Career Education	430,806	431,294
52 Adult Education	0	0
53 Compensatory Education	923,961	901,298
54 Other	632,194	638,809
55 Total Instruction	**7,511,910**	**7,358,527**
District Level Support:		
56 General Administration	520,075	512,630
57 Central Services	278,129	276,440
58 Maintenance & Operations Of Plant	1,644,052	1,636,683
59 Student Transportation	447,759	422,984
60 Othr District Level Support Service	6,105	10,000
61 Total District Support Services	**2,896,120**	**2,858,738**
School Level Support:		
62 Student Support Services	624,310	666,952
63 Instructional Staff Support Service	1,258,573	1,278,634
64 School Administration	713,440	728,670
65 Total District Support Services	**2,596,323**	**2,674,257**
Non-Instructional Services:		
66 Food Service Operations	763,155	788,822
67 Other Enterprise Operations	0	0
68 Community Operations	8,938	9,267
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**772,093**	**798,089**
71 Facilities Acquisition And Const.	5,460	5,460
72 Debt Service	1,011,311	1,011,376
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**14,793,217**	**14,706,447**
77 Less: Capital Expenditures	(133,363)	-136,424
78 Less: Debt Service	(1,011,311)	-1,011,376
79 Total Current Expenditures	**13,648,544**	**13,558,646**
80 Exclusions from Current Expenditures	(427,631)	-449,815
81 Net Current Expenditures	**13,220,913**	**13,108,832**
82 Per Pupil Expenditures	11,261	
83 Personnel - Non-Federal Licensed Classroom FTEs	115.75	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,764,991	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,166	
85 Personnel - Non-Federal Licensed FTEs	128.09	
85.5 Total Salary - Non-Federal Licensed FTEs	5,578,763	
86 Avg Salary - Non-Federal Licensed FTEs	43,553	
87.1 Legal Balance (funds 1-2-4)	2,137,072	1,039,396
87.2 Categorical Fund Balance	89,576	6,046
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,047,496	1,033,350
88 Building Fund Balance (fund 3)	2,032,281	2,032,281
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: DESHA | MCGEHEE SCHOOL DISTRICT | LEA: 2105000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	526	
2 ADA	1,117	
4 4 Qtr ADM	1,170	
5 Prior Year 3 Qtr ADM	1,179	
6 Assessment	141,886,934	
7 M&O Mills	31.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	6.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.46	
12 Total Mills	40.46	
13 Total Debt Bond/Non Bond	4,276,659	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,554,105	5,554,562
15 Other Local Receipts	384,192	77,517
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,500,502	4,456,930
17.2 98% of URT X Assessment less Net Revenues	95,304	95,304
18 Student Growth Funding	10,036	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	11,061	11,061
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,555,201**	**10,195,374**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,723	0
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	250	250
29 Alt. Learning Environment (ALE)	19,700	22,573
30 English Language Learner (ELL)	6,422	6,000
31 National School Lunch State Categorical Funds (NSL)	940,645	934,339
32 Other Special Education	108,520	100,188
33 Career Education	23,542	20,000
34 School Food Service	4,996	4,996
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	295,384	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	32,008	22,853
39 Total Restricted Revenue from State Sources	**1,462,189**	**1,402,799**
40 Total Restricted Revenue from Federal Sources	**1,773,011**	**1,923,811**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	15,000	20,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	11,685	0
46 Other	0	0
47 Total Other Sources of Funds	**26,685**	**20,000**
48 Total Revenue and Other Sources of Funds from All Sources	**13,817,086**	**13,541,984**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,150,777	5,351,060
50 Special Education	885,161	929,199
51 Career Education	344,179	337,369
52 Adult Education	0	0
53 Compensatory Education	559,651	601,651
54 Other	79,959	165,188
55 Total Instruction	**7,019,728**	**7,384,467**
District Level Support:		
56 General Administration	298,289	304,795
57 Central Services	322,822	316,682
58 Maintenance & Operations Of Plant	1,094,496	1,123,341
59 Student Transportation	488,152	546,308
60 Othr District Level Support Service	33,795	27,000
61 Total District Support Services	**2,237,554**	**2,318,125**
School Level Support:		
62 Student Support Services	692,890	743,061
63 Instructional Staff Support Service	774,353	1,088,602
64 School Administration	479,586	505,387
65 Total District Support Services	**1,946,829**	**2,337,050**
Non-Instructional Services:		
66 Food Service Operations	744,591	760,510
67 Other Enterprise Operations	0	0
68 Community Operations	14,122	20,439
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**758,713**	**780,949**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	842,172	850,136
75 Other Non-Programmed Costs	520	0
76 Total Expenditures	**12,805,516**	**13,670,727**
77 Less: Capital Expenditures	(60,090)	-159,996
78 Less: Debt Service	(842,172)	-850,136
79 Total Current Expenditures	**11,903,253**	**12,660,595**
80 Exclusions from Current Expenditures	(666,438)	-363,154
81 Net Current Expenditures	**11,236,815**	**12,297,441**
82 Per Pupil Expenditures	10,058	
83 Personnel - Non-Federal Licensed Classroom FTEs	95.45	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,096,955	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,923	
85 Personnel - Non-Federal Licensed FTEs	104.59	
85.5 Total Salary - Non-Federal Licensed FTEs	4,660,885	
86 Avg Salary - Non-Federal Licensed FTEs	44,563	
87.1 Legal Balance (funds 1-2-4)	2,266,541	2,124,895
87.2 Categorical Fund Balance	148,481	28,984
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,118,060	2,095,910
88 Building Fund Balance (fund 3)	4,088,125	4,088,125
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: DREW | DREW CENTRAL SCHOOL DISTRICT | LEA: 2202000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	564	
2 ADA	955	
4 4 Qtr ADM	1,019	
5 Prior Year 3 Qtr ADM	984	
6 Assessment	80,348,927	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	6,795,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,973,086	2,956,000
15 Other Local Receipts	567,126	210,643
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,697,903	4,955,395
17.2 98% of URT X Assessment less Net Revenues	53,547	50,000
18 Student Growth Funding	216,444	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	49,873	49,873
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,557,979**	**8,221,911**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,643	27,978
27 Other Regular Education	1,382	0
Special Education:		
28 Gifted And Talented	600	500
29 Alt. Learning Environment (ALE)	52,936	74,290
30 English Language Learner (ELL)	17,238	15,000
31 National School Lunch State Categorical Funds (NSL)	793,544	812,318
32 Other Special Education	17,644	11,800
33 Career Education	44,417	75,021
34 School Food Service	4,219	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	295,384	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	369,513	42,669
39 Total Restricted Revenue from State Sources	**1,622,519**	**1,355,176**
40 Total Restricted Revenue from Federal Sources	**1,746,995**	**1,934,051**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	19,008	26,226
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	3,328	0
47 Total Other Sources of Funds	**22,336**	**26,226**
48 Total Revenue and Other Sources of Funds from All Sources	**11,949,829**	**11,537,363**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,906,433	4,096,526
50 Special Education	493,010	554,636
51 Career Education	245,678	292,210
52 Adult Education	0	0
53 Compensatory Education	859,659	1,037,634
54 Other	446,793	416,921
55 Total Instruction	**5,951,573**	**6,397,927**
District Level Support:		
56 General Administration	194,113	302,260
57 Central Services	372,363	438,780
58 Maintenance & Operations Of Plant	831,608	915,029
59 Student Transportation	622,091	714,049
60 Othr District Level Support Service	50,757	76,226
61 Total District Support Services	**2,070,932**	**2,446,344**
School Level Support:		
62 Student Support Services	474,594	538,008
63 Instructional Staff Support Service	666,509	400,092
64 School Administration	557,600	528,659
65 Total District Support Services	**1,698,702**	**1,466,760**
Non-Instructional Services:		
66 Food Service Operations	701,640	739,427
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**701,640**	**741,427**
71 Facilities Acquisition And Const.	354,730	150,000
72 Debt Service	260,545	261,205
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,038,122**	**11,463,662**
77 Less: Capital Expenditures	(479,337)	-338,700
78 Less: Debt Service	(260,545)	-261,205
79 Total Current Expenditures	**10,298,240**	**10,863,757**
80 Exclusions from Current Expenditures	(662,364)	-336,478
81 Net Current Expenditures	**9,635,876**	**10,527,279**
82 Per Pupil Expenditures	10,085	
83 Personnel - Non-Federal Licensed Classroom FTEs	71.37	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,113,564	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,626	
85 Personnel - Non-Federal Licensed FTEs	77.27	
85.5 Total Salary - Non-Federal Licensed FTEs	3,651,760	
86 Avg Salary - Non-Federal Licensed FTEs	47,260	
87.1 Legal Balance (funds 1-2-4)	1,732,853	1,907,590
87.2 Categorical Fund Balance	10,496	3,238
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,722,357	1,904,352
88 Building Fund Balance (fund 3)	5,060,478	4,983,145
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: DREW | MONTICELLO SCHOOL DISTRICT | LEA: 2203000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	95	
2 ADA	1,820	
4 4 Qtr ADM	1,933	
5 Prior Year 3 Qtr ADM	1,965	
6 Assessment	144,778,161	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	8,490,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,093,132	5,036,000
15 Other Local Receipts	1,119,797	906,244
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,946,815	9,555,048
17.2 98% of URT X Assessment less Net Revenues	122,198	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	244,085	110,598
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**16,526,027**	**15,707,890**
Restricted Revenue from State Sources:		
25 Adult Education	6,420	7,200
Regular Education:		
26 Professional Development	51,183	52,942
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	900	900
29 Alt. Learning Environment (ALE)	159,298	164,548
30 English Language Learner (ELL)	7,098	7,000
31 National School Lunch State Categorical Funds (NSL)	561,242	583,860
32 Other Special Education	320,816	335,592
33 Career Education	584,865	550,000
34 School Food Service	4,627	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	219,979	243,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	131,831	110,211
39 Total Restricted Revenue from State Sources	**2,048,260**	**2,059,753**
40 Total Restricted Revenue from Federal Sources	**2,295,212**	**2,413,954**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	25,393	24,993
44 Gains & Losses - Sale Fixed Assets	14,958	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	21,070	0
47 Total Other Sources of Funds	**61,421**	**24,993**
48 Total Revenue and Other Sources of Funds from All Sources	**20,930,921**	**20,206,590**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,115,580	7,615,762
50 Special Education	1,105,029	1,220,507
51 Career Education	738,701	781,744
52 Adult Education	20,929	0
53 Compensatory Education	932,032	983,758
54 Other	638,095	650,249
55 Total Instruction	**11,550,365**	**11,252,020**
District Level Support:		
56 General Administration	449,941	438,898
57 Central Services	449,386	516,447
58 Maintenance & Operations Of Plant	2,004,846	2,015,408
59 Student Transportation	593,806	667,002
60 Othr District Level Support Service	34,702	48,324
61 Total District Support Services	**3,532,682**	**3,686,080**
School Level Support:		
62 Student Support Services	943,851	951,013
63 Instructional Staff Support Service	1,211,679	1,285,698
64 School Administration	1,071,445	1,043,055
65 Total District Support Services	**3,226,974**	**3,279,766**
Non-Instructional Services:		
66 Food Service Operations	878,385	830,033
67 Other Enterprise Operations	36,732	11,610
68 Community Operations	64,319	62,285
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**979,437**	**903,929**
71 Facilities Acquisition And Const.	92,085	0
72 Debt Service	1,072,164	1,082,964
75 Other Non-Programmed Costs	3,960	0
76 Total Expenditures	**20,457,667**	**20,204,758**
77 Less: Capital Expenditures	(262,939)	-110,701
78 Less: Debt Service	(1,072,164)	-1,082,964
79 Total Current Expenditures	**19,122,564**	**19,011,094**
80 Exclusions from Current Expenditures	(1,341,548)	-1,222,493
81 Net Current Expenditures	**17,781,015**	**17,788,600**
82 Per Pupil Expenditures	9,772	
83 Personnel - Non-Federal Licensed Classroom FTEs	156.14	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,776,012	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,397	
85 Personnel - Non-Federal Licensed FTEs	170.57	
85.5 Total Salary - Non-Federal Licensed FTEs	7,807,695	
86 Avg Salary - Non-Federal Licensed FTEs	45,774	
87.1 Legal Balance (funds 1-2-4)	3,435,096	3,248,247
87.2 Categorical Fund Balance	19,991	77,315
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,415,105	3,170,931
88 Building Fund Balance (fund 3)	2,140,521	2,142,521
89 Capital Outlay Balance/Dedicated M&O (fund 5)	315,510	319,510

Annual Statistical Report 2017/2018

County: FAULKNER | CONWAY SCHOOL DISTRICT | LEA: 2301000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	126	
2 ADA	9,369	
4 4 Qtr ADM	9,934	
5 Prior Year 3 Qtr ADM	9,885	
6 Assessment	1,229,820,810	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	154,695,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	46,283,075	45,333,319
15 Other Local Receipts	5,209,459	2,331,170
16 Revenue From Interm Srcs	2,146	2,146
17.1 Foundation Funding (Excl URT)	36,882,687	37,265,992
17.2 98% of URT X Assessment less Net Revenues	382,413	0
18 Student Growth Funding	637,450	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**89,397,230**	**84,932,627**
Restricted Revenue from State Sources:		
25 Adult Education	85,580	47,360
Regular Education:		
26 Professional Development	257,507	272,866
27 Other Regular Education	132,628	0
Special Education:		
28 Gifted And Talented	34,950	43,000
29 Alt. Learning Environment (ALE)	586,792	609,156
30 English Language Learner (ELL)	197,730	200,000
31 National School Lunch State Categorical Funds (NSL)	2,602,648	2,585,290
32 Other Special Education	449,646	433,696
33 Career Education	1,359,203	1,201,200
34 School Food Service	33,918	33,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	904,151	874,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	170,220	154,263
39 Total Restricted Revenue from State Sources	**6,814,973**	**6,454,632**
40 Total Restricted Revenue from Federal Sources	**8,995,969**	**11,223,990**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	56,552	56,000
44 Gains & Losses - Sale Fixed Assets	3,636	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**60,188**	**56,000**
48 Total Revenue and Other Sources of Funds from All Sources	**105,268,360**	**102,667,248**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	35,464,810	34,541,672
50 Special Education	7,520,044	7,727,657
51 Career Education	4,130,601	3,790,082
52 Adult Education	0	0
53 Compensatory Education	1,453,382	2,383,849
54 Other	5,450,941	5,414,698
55 Total Instruction	**54,019,779**	**53,857,958**
District Level Support:		
56 General Administration	890,137	869,167
57 Central Services	1,815,850	1,720,682
58 Maintenance & Operations Of Plant	11,652,810	11,395,172
59 Student Transportation	3,095,776	3,218,897
60 Othr District Level Support Service	105,057	181,000
61 Total District Support Services	**17,559,630**	**17,384,918**
School Level Support:		
62 Student Support Services	4,955,651	5,096,364
63 Instructional Staff Support Service	7,008,943	8,256,626
64 School Administration	5,555,842	5,375,417
65 Total District Support Services	**17,520,436**	**18,728,408**
Non-Instructional Services:		
66 Food Service Operations	4,993,925	5,021,909
67 Other Enterprise Operations	13,830	0
68 Community Operations	27,506	81,304
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**5,035,262**	**5,103,213**
71 Facilities Acquisition And Const.	8,839,842	3,905,993
72 Debt Service	7,505,528	7,727,940
75 Other Non-Programmed Costs	825	0
76 Total Expenditures	**110,481,302**	**106,708,430**
77 Less: Capital Expenditures	(9,843,988)	-4,437,174
78 Less: Debt Service	(7,505,528)	-7,727,940
79 Total Current Expenditures	**93,131,786**	**94,543,316**
80 Exclusions from Current Expenditures	(5,086,213)	-3,024,853
81 Net Current Expenditures	**88,045,573**	**91,518,462**
82 Per Pupil Expenditures	9,398	
83 Personnel - Non-Federal Licensed Classroom FTEs	643.39	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	37,063,726	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,607	
85 Personnel - Non-Federal Licensed FTEs	707.70	
85.5 Total Salary - Non-Federal Licensed FTEs	42,757,815	
86 Avg Salary - Non-Federal Licensed FTEs	60,418	
87.1 Legal Balance (funds 1-2-4)	6,000,000	6,000,000
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,000,000	6,000,000
88 Building Fund Balance (fund 3)	9,553,282	5,453,698
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: FAULKNER | GREENBRIER SCHOOL DISTRICT | LEA: 2303000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	141	
2 ADA	3,243	
4 4 Qtr ADM	3,493	
5 Prior Year 3 Qtr ADM	3,486	
6 Assessment	249,785,544	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.90	
12 Total Mills	40.90	
13 Total Debt Bond/Non Bond	48,731,901	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,406,632	9,709,740
15 Other Local Receipts	1,414,722	788,016
16 Revenue From Interm Srcs	526	0
17.1 Foundation Funding (Excl URT)	17,203,264	17,671,513
17.2 98% of URT X Assessment less Net Revenues	138,302	0
18 Student Growth Funding	263,552	269,165
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**29,426,998**	**28,438,434**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	90,816	96,134
27 Other Regular Education	453,855	500
Special Education:		
28 Gifted And Talented	12,857	10,140
29 Alt. Learning Environment (ALE)	62,435	65,507
30 English Language Learner (ELL)	12,506	9,126
31 National School Lunch State Categorical Funds (NSL)	756,914	734,822
32 Other Special Education	150,411	133,000
33 Career Education	41,709	60,667
34 School Food Service	8,827	8,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	687,005	669,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	144,420	150,429
39 Total Restricted Revenue from State Sources	**2,421,754**	**1,938,425**
40 Total Restricted Revenue from Federal Sources	**2,490,042**	**2,646,000**
Other Sources of Funds:		
41 Financing Sources	2,005,931	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**2,005,931**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**36,344,724**	**33,022,858**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	14,145,281	13,042,084
50 Special Education	1,879,776	1,969,567
51 Career Education	650,236	658,219
52 Adult Education	0	0
53 Compensatory Education	217,468	277,534
54 Other	721,426	730,734
55 Total Instruction	**17,614,188**	**16,678,138**
District Level Support:		
56 General Administration	669,639	928,283
57 Central Services	889,726	1,040,027
58 Maintenance & Operations Of Plant	2,721,120	2,621,172
59 Student Transportation	1,395,333	1,480,076
60 Othr District Level Support Service	98,075	60,000
61 Total District Support Services	**5,773,893**	**6,129,557**
School Level Support:		
62 Student Support Services	2,107,955	2,297,888
63 Instructional Staff Support Service	1,790,028	1,728,229
64 School Administration	1,852,736	1,826,239
65 Total District Support Services	**5,750,719**	**5,852,356**
Non-Instructional Services:		
66 Food Service Operations	1,295,096	1,344,091
67 Other Enterprise Operations	0	0
68 Community Operations	5,693	4,358
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,300,789**	**1,348,449**
71 Facilities Acquisition And Const.	6,416,078	2,702,816
72 Debt Service	3,284,806	3,332,898
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**40,140,473**	**36,044,214**
77 Less: Capital Expenditures	(6,995,542)	-3,470,657
78 Less: Debt Service	(3,284,806)	-3,332,898
79 Total Current Expenditures	**29,860,125**	**29,240,660**
80 Exclusions from Current Expenditures	(1,836,792)	-1,085,486
81 Net Current Expenditures	**28,023,333**	**28,155,174**
82 Per Pupil Expenditures	8,641	
83 Personnel - Non-Federal Licensed Classroom FTEs	241.26	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,075,746	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,053	
85 Personnel - Non-Federal Licensed FTEs	267.76	
85.5 Total Salary - Non-Federal Licensed FTEs	13,800,285	
86 Avg Salary - Non-Federal Licensed FTEs	51,540	
87.1 Legal Balance (funds 1-2-4)	3,321,645	3,331,359
87.2 Categorical Fund Balance	95,694	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,225,951	3,331,359
88 Building Fund Balance (fund 3)	5,885,654	2,954,612
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: FAULKNER | GUY-PERKINS SCHOOL DISTRICT | LEA: 2304000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	47	
2 ADA	352	
4 4 Qtr ADM	365	
5 Prior Year 3 Qtr ADM	364	
6 Assessment	52,307,010	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	42.00	
13 Total Debt Bond/Non Bond	2,794,111	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,353,329	2,069,500
15 Other Local Receipts	272,150	129,700
16 Revenue From Interm Srcs	37	0
17.1 Foundation Funding (Excl URT)	1,085,710	1,182,746
17.2 98% of URT X Assessment less Net Revenues	85,176	0
18 Student Growth Funding	25,056	0
19 Declining Enrollment Funding	0	1,153
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	9,996	9,996
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,831,454**	**3,393,095**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	9,476	9,957
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	46,160	21,740
30 English Language Learner (ELL)	338	338
31 National School Lunch State Categorical Funds (NSL)	227,760	271,158
32 Other Special Education	30,335	28,496
33 Career Education	2,709	2,500
34 School Food Service	1,172	1,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	74,846	72,900
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**392,846**	**408,189**
40 Total Restricted Revenue from Federal Sources	**438,516**	**454,527**
Other Sources of Funds:		
41 Financing Sources	104,227	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	4,843	0
46 Other	3,466	3,000
47 Total Other Sources of Funds	**112,536**	**3,000**
48 Total Revenue and Other Sources of Funds from All Sources	**4,775,352**	**4,258,811**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,468,278	1,423,121
50 Special Education	281,608	307,156
51 Career Education	183,813	192,626
52 Adult Education	0	0
53 Compensatory Education	135,673	152,875
54 Other	51,159	3,300
55 Total Instruction	**2,120,531**	**2,079,078**
District Level Support:		
56 General Administration	144,665	140,751
57 Central Services	108,027	122,646
58 Maintenance & Operations Of Plant	469,995	434,887
59 Student Transportation	219,484	127,680
60 Othr District Level Support Service	31,044	23,694
61 Total District Support Services	**973,215**	**849,659**
School Level Support:		
62 Student Support Services	255,530	234,632
63 Instructional Staff Support Service	275,664	333,517
64 School Administration	173,059	138,894
65 Total District Support Services	**704,253**	**707,043**
Non-Instructional Services:		
66 Food Service Operations	211,059	255,005
67 Other Enterprise Operations	0	0
68 Community Operations	265	700
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**211,324**	**255,705**
71 Facilities Acquisition And Const.	82,730	20,865
72 Debt Service	182,162	226,144
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**4,274,216**	**4,138,493**
77 Less: Capital Expenditures	(248,820)	-43,765
78 Less: Debt Service	(182,162)	-226,144
79 Total Current Expenditures	**3,843,234**	**3,868,584**
80 Exclusions from Current Expenditures	(269,117)	-186,198
81 Net Current Expenditures	**3,574,117**	**3,682,387**
82 Per Pupil Expenditures	10,142	
83 Personnel - Non-Federal Licensed Classroom FTEs	33.87	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,405,677	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,502	
85 Personnel - Non-Federal Licensed FTEs	36.57	
85.5 Total Salary - Non-Federal Licensed FTEs	1,607,758	
86 Avg Salary - Non-Federal Licensed FTEs	43,964	
87.1 Legal Balance (funds 1-2-4)	646,147	760,111
87.2 Categorical Fund Balance	27,548	56,340
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	618,598	703,771
88 Building Fund Balance (fund 3)	1,113,706	1,113,706
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: FAULKNER | MAYFLOWER SCHOOL DISTRICT | LEA: 2305000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	84	
2 ADA	1,001	
4 4 Qtr ADM	1,061	
5 Prior Year 3 Qtr ADM	1,073	
6 Assessment	83,418,774	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.50	
12 Total Mills	40.50	
13 Total Debt Bond/Non Bond	9,103,920	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,349,819	3,200,000
15 Other Local Receipts	592,149	246,005
16 Revenue From Interm Srcs	232	0
17.1 Foundation Funding (Excl URT)	5,219,954	5,173,121
17.2 98% of URT X Assessment less Net Revenues	42,846	25,000
18 Student Growth Funding	5,723	0
19 Declining Enrollment Funding	0	30,345
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,210,723**	**8,674,471**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,958	29,161
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	250	250
29 Alt. Learning Environment (ALE)	96,900	130,387
30 English Language Learner (ELL)	1,690	0
31 National School Lunch State Categorical Funds (NSL)	343,478	335,062
32 Other Special Education	34,496	30,630
33 Career Education	40,430	23,292
34 School Food Service	3,392	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	147,497	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	47,705	45,076
39 Total Restricted Revenue from State Sources	**743,796**	**743,158**
40 Total Restricted Revenue from Federal Sources	**2,023,314**	**1,130,497**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,978	6,352
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	72,608	0
46 Other	0	0
47 Total Other Sources of Funds	**79,586**	**6,352**
48 Total Revenue and Other Sources of Funds from All Sources	**12,057,418**	**10,554,479**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,260,848	4,103,855
50 Special Education	773,518	795,529
51 Career Education	213,025	190,350
52 Adult Education	0	0
53 Compensatory Education	179,606	197,206
54 Other	139,950	138,489
55 Total Instruction	**5,566,946**	**5,425,430**
District Level Support:		
56 General Administration	166,149	171,446
57 Central Services	354,615	372,157
58 Maintenance & Operations Of Plant	1,069,032	968,719
59 Student Transportation	534,007	602,374
60 Othr District Level Support Service	58,476	38,872
61 Total District Support Services	**2,182,280**	**2,153,569**
School Level Support:		
62 Student Support Services	382,599	444,962
63 Instructional Staff Support Service	625,124	720,973
64 School Administration	586,392	543,694
65 Total District Support Services	**1,594,116**	**1,709,628**
Non-Instructional Services:		
66 Food Service Operations	578,805	636,192
67 Other Enterprise Operations	0	0
68 Community Operations	874	1,292
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**579,679**	**637,484**
71 Facilities Acquisition And Const.	1,113,658	915,999
72 Debt Service	717,338	722,964
75 Other Non-Programmed Costs	211	0
76 Total Expenditures	**11,754,229**	**11,565,074**
77 Less: Capital Expenditures	(1,158,081)	-1,060,899
78 Less: Debt Service	(717,338)	-722,964
79 Total Current Expenditures	**9,878,810**	**9,781,211**
80 Exclusions from Current Expenditures	(614,582)	-332,467
81 Net Current Expenditures	**9,264,228**	**9,448,744**
82 Per Pupil Expenditures	9,257	
83 Personnel - Non-Federal Licensed Classroom FTEs	83.56	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,714,180	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,449	
85 Personnel - Non-Federal Licensed FTEs	86.84	
85.5 Total Salary - Non-Federal Licensed FTEs	3,960,731	
86 Avg Salary - Non-Federal Licensed FTEs	45,610	
87.1 Legal Balance (funds 1-2-4)	1,738,756	1,438,379
87.2 Categorical Fund Balance	10,077	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,728,679	1,438,379
88 Building Fund Balance (fund 3)	2,802,668	2,131,275
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: FAULKNER

MT. VERNON/ENOLA SCHOOL DISTRICT

LEA: 2306000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	107	
2 ADA	452	
4 4 Qtr ADM	483	
5 Prior Year 3 Qtr ADM	483	
6 Assessment	44,253,533	
7 M&O Mills	25.49	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.49	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.01	
12 Total Mills	41.50	
13 Total Debt Bond/Non Bond	3,735,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,995,004	1,810,000
15 Other Local Receipts	351,115	313,915
16 Revenue From Interm Srcs	21	0
17.1 Foundation Funding (Excl URT)	2,132,355	2,204,006
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	55,751	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	26,117	26,117
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,560,363**	**4,354,038**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,588	13,287
27 Other Regular Education	7,705	0
Special Education:		
28 Gifted And Talented	1,250	0
29 Alt. Learning Environment (ALE)	13,878	21,652
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	149,384	148,858
32 Other Special Education	33,448	0
33 Career Education	4,875	1,084
34 School Food Service	1,847	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	101,461	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	7,030	7,345
39 Total Restricted Revenue from State Sources	**333,466**	**291,226**
40 Total Restricted Revenue from Federal Sources	**475,874**	**481,244**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	13,356	0
46 Other	0	0
47 Total Other Sources of Funds	**13,356**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,383,060**	**5,126,508**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,958,626	1,917,065
50 Special Education	325,084	311,679
51 Career Education	211,842	190,231
52 Adult Education	0	0
53 Compensatory Education	101,453	110,638
54 Other	120,551	115,864
55 Total Instruction	**2,717,556**	**2,645,478**
District Level Support:		
56 General Administration	181,893	190,000
57 Central Services	120,738	133,809
58 Maintenance & Operations Of Plant	628,033	546,726
59 Student Transportation	192,054	258,691
60 Othr District Level Support Service	39,711	41,758
61 Total District Support Services	**1,162,429**	**1,170,984**
School Level Support:		
62 Student Support Services	170,905	189,138
63 Instructional Staff Support Service	340,804	359,324
64 School Administration	263,656	261,574
65 Total District Support Services	**775,365**	**810,036**
Non-Instructional Services:		
66 Food Service Operations	291,624	289,925
67 Other Enterprise Operations	65,007	60,500
68 Community Operations	501	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**357,133**	**351,425**
71 Facilities Acquisition And Const.	60,840	1,045,975
72 Debt Service	203,830	237,420
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,277,152**	**6,261,319**
77 Less: Capital Expenditures	(75,027)	-1,121,275
78 Less: Debt Service	(203,830)	-237,420
79 Total Current Expenditures	**4,998,295**	**4,902,624**
80 Exclusions from Current Expenditures	(360,444)	-338,988
81 Net Current Expenditures	**4,637,851**	**4,563,635**
82 Per Pupil Expenditures	10,256	
83 Personnel - Non-Federal Licensed Classroom FTEs	40.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,769,384	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,982	
85 Personnel - Non-Federal Licensed FTEs	44.04	
85.5 Total Salary - Non-Federal Licensed FTEs	2,086,519	
86 Avg Salary - Non-Federal Licensed FTEs	47,378	
87.1 Legal Balance (funds 1-2-4)	903,087	771,601
87.2 Categorical Fund Balance	15,400	828
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	887,686	770,773
88 Building Fund Balance (fund 3)	1,811,919	828,919
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: FAULKNER | VILONIA SCHOOL DISTRICT | LEA: 2307000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	109	
2 ADA	2,986	
4 4 Qtr ADM	3,136	
5 Prior Year 3 Qtr ADM	3,177	
6 Assessment	183,503,536	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	20,027,172	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,363,616	7,172,812
15 Other Local Receipts	1,986,079	1,499,027
16 Revenue From Interm Srcs	3	0
17.1 Foundation Funding (Excl URT)	16,933,440	16,803,488
17.2 98% of URT X Assessment less Net Revenues	89,429	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	110,664	123,279
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	1,038	1,038
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**26,484,269**	**25,599,644**
Restricted Revenue from State Sources:		
25 Adult Education	38,614	30,000
Regular Education:		
26 Professional Development	82,771	86,064
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	5,300	5,000
29 Alt. Learning Environment (ALE)	92,641	145,965
30 English Language Learner (ELL)	19,942	19,942
31 National School Lunch State Categorical Funds (NSL)	771,116	766,382
32 Other Special Education	98,609	83,692
33 Career Education	174,008	153,542
34 School Food Service	10,365	10,702
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	492,306	488,730
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	211,299	201,752
39 Total Restricted Revenue from State Sources	**1,996,972**	**1,991,771**
40 Total Restricted Revenue from Federal Sources	**2,506,590**	**2,613,563**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	5,369	0
45 Compensation - Loss Of Fixed Assets	97,439	0
46 Other	626	0
47 Total Other Sources of Funds	**103,434**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**31,091,264**	**30,204,978**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	11,967,444	11,375,632
50 Special Education	2,172,179	2,182,620
51 Career Education	974,575	938,931
52 Adult Education	0	0
53 Compensatory Education	685,696	664,343
54 Other	971,803	986,483
55 Total Instruction	**16,771,697**	**16,148,010**
District Level Support:		
56 General Administration	563,397	512,192
57 Central Services	641,343	712,743
58 Maintenance & Operations Of Plant	3,023,538	2,934,494
59 Student Transportation	1,201,278	1,094,366
60 Othr District Level Support Service	183,430	205,370
61 Total District Support Services	**5,612,985**	**5,459,164**
School Level Support:		
62 Student Support Services	1,856,659	1,840,099
63 Instructional Staff Support Service	1,573,126	2,213,012
64 School Administration	1,756,007	1,646,945
65 Total District Support Services	**5,185,793**	**5,700,057**
Non-Instructional Services:		
66 Food Service Operations	1,785,280	1,762,290
67 Other Enterprise Operations	2,758	0
68 Community Operations	381,723	333,302
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,169,761**	**2,095,591**
71 Facilities Acquisition And Const.	862,055	157,264
72 Debt Service	1,366,096	1,384,796
75 Other Non-Programmed Costs	24,633	0
76 Total Expenditures	**31,993,021**	**30,944,883**
77 Less: Capital Expenditures	(1,414,823)	-691,219
78 Less: Debt Service	(1,366,096)	-1,384,796
79 Total Current Expenditures	**29,212,102**	**28,868,868**
80 Exclusions from Current Expenditures	(2,285,509)	-1,791,340
81 Net Current Expenditures	**26,926,593**	**27,077,528**
82 Per Pupil Expenditures	9,017	
83 Personnel - Non-Federal Licensed Classroom FTEs	213.04	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,118,674	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,191	
85 Personnel - Non-Federal Licensed FTEs	233.49	
85.5 Total Salary - Non-Federal Licensed FTEs	12,800,204	
86 Avg Salary - Non-Federal Licensed FTEs	54,821	
87.1 Legal Balance (funds 1-2-4)	4,504,030	3,777,034
87.2 Categorical Fund Balance	500	41,770
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,503,530	3,735,264
88 Building Fund Balance (fund 3)	1,119,923	1,063,867
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: FRANKLIN | CHARLESTON SCHOOL DISTRICT | LEA: 2402000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	110	
2 ADA	846	
4 4 Qtr ADM	883	
5 Prior Year 3 Qtr ADM	905	
6 Assessment	57,795,621	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.50	
12 Total Mills	37.50	
13 Total Debt Bond/Non Bond	8,625,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,111,252	2,276,934
15 Other Local Receipts	332,866	303,599
16 Revenue From Interm Srcs	2,589	0
17.1 Foundation Funding (Excl URT)	4,666,058	4,574,285
17.2 98% of URT X Assessment less Net Revenues	51,446	0
18 Student Growth Funding	28,866	0
19 Declining Enrollment Funding	0	69,064
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,193,077**	**7,223,882**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	23,567	24,230
27 Other Regular Education	2,127	0
Special Education:		
28 Gifted And Talented	450	450
29 Alt. Learning Environment (ALE)	7,325	31,311
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	238,278	237,226
32 Other Special Education	7,837	0
33 Career Education	5,959	16,792
34 School Food Service	2,713	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	103,461	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	190,295	170,628
39 Total Restricted Revenue from State Sources	**582,012**	**580,837**
40 Total Restricted Revenue from Federal Sources	**899,702**	**974,996**
Other Sources of Funds:		
41 Financing Sources	0	700,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	600	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	3,831	0
47 Total Other Sources of Funds	**4,431**	**700,000**
48 Total Revenue and Other Sources of Funds from All Sources	**8,679,222**	**9,479,715**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,850,973	3,848,915
50 Special Education	374,616	408,125
51 Career Education	248,989	248,265
52 Adult Education	0	0
53 Compensatory Education	230,612	304,042
54 Other	107,177	117,587
55 Total Instruction	**4,812,366**	**4,926,934**
District Level Support:		
56 General Administration	220,496	224,661
57 Central Services	110,178	113,588
58 Maintenance & Operations Of Plant	788,068	822,441
59 Student Transportation	265,485	288,007
60 Othr District Level Support Service	34,658	36,726
61 Total District Support Services	**1,418,886**	**1,485,422**
School Level Support:		
62 Student Support Services	483,202	524,659
63 Instructional Staff Support Service	362,752	367,963
64 School Administration	441,779	438,136
65 Total District Support Services	**1,287,732**	**1,330,758**
Non-Instructional Services:		
66 Food Service Operations	400,869	392,953
67 Other Enterprise Operations	13,884	10,000
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**414,753**	**404,953**
71 Facilities Acquisition And Const.	181,100	741,000
72 Debt Service	472,620	470,712
75 Other Non-Programmed Costs	5,388	0
76 Total Expenditures	**8,592,844**	**9,359,779**
77 Less: Capital Expenditures	(301,473)	-861,701
78 Less: Debt Service	(472,620)	-470,712
79 Total Current Expenditures	**7,818,752**	**8,027,366**
80 Exclusions from Current Expenditures	(413,673)	-416,259
81 Net Current Expenditures	**7,405,079**	**7,611,108**
82 Per Pupil Expenditures	8,753	
83 Personnel - Non-Federal Licensed Classroom FTEs	58.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,181,606	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,944	
85 Personnel - Non-Federal Licensed FTEs	63.62	
85.5 Total Salary - Non-Federal Licensed FTEs	3,598,069	
86 Avg Salary - Non-Federal Licensed FTEs	56,556	
87.1 Legal Balance (funds 1-2-4)	1,465,875	1,549,005
87.2 Categorical Fund Balance	23,575	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,442,300	1,549,005
88 Building Fund Balance (fund 3)	1,443,275	1,511,963
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: FRANKLIN | COUNTY LINE SCHOOL DISTRICT | LEA: 2403000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	144	
2 ADA	439	
4 4 Qtr ADM	457	
5 Prior Year 3 Qtr ADM	444	
6 Assessment	48,518,355	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.10	
12 Total Mills	36.10	
13 Total Debt Bond/Non Bond	3,927,028	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,691,271	1,700,326
15 Other Local Receipts	309,082	172,654
16 Revenue From Interm Srcs	1,444	0
17.1 Foundation Funding (Excl URT)	1,775,739	1,906,537
17.2 98% of URT X Assessment less Net Revenues	46,466	0
18 Student Growth Funding	65,905	50,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	41,922	41,922
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,931,829**	**3,871,439**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,559	12,516
27 Other Regular Education	33,899	0
Special Education:		
28 Gifted And Talented	2,028	1,000
29 Alt. Learning Environment (ALE)	2,867	51,147
30 English Language Learner (ELL)	3,380	3,380
31 National School Lunch State Categorical Funds (NSL)	282,072	339,473
32 Other Special Education	10,871	8,800
33 Career Education	5,146	1,625
34 School Food Service	1,761	1,750
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	101,461	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	7,771	83,270
39 Total Restricted Revenue from State Sources	**462,816**	**600,161**
40 Total Restricted Revenue from Federal Sources	**594,996**	**711,387**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	4,518	0
45 Compensation - Loss Of Fixed Assets	4,770	0
46 Other	0	0
47 Total Other Sources of Funds	**9,288**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**4,998,929**	**5,182,987**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,980,609	2,017,281
50 Special Education	144,269	214,203
51 Career Education	129,757	132,897
52 Adult Education	0	0
53 Compensatory Education	270,465	360,070
54 Other	88,715	81,704
55 Total Instruction	**2,613,814**	**2,806,154**
District Level Support:		
56 General Administration	183,425	225,838
57 Central Services	58,816	80,641
58 Maintenance & Operations Of Plant	381,775	459,541
59 Student Transportation	239,440	288,857
60 Othr District Level Support Service	9,698	8,500
61 Total District Support Services	**873,154**	**1,063,377**
School Level Support:		
62 Student Support Services	251,046	338,014
63 Instructional Staff Support Service	153,756	190,562
64 School Administration	238,296	243,019
65 Total District Support Services	**643,098**	**771,594**
Non-Instructional Services:		
66 Food Service Operations	296,565	290,714
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**296,565**	**291,714**
71 Facilities Acquisition And Const.	199,193	607,440
72 Debt Service	327,246	340,289
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**4,953,070**	**5,880,570**
77 Less: Capital Expenditures	(292,996)	-805,533
78 Less: Debt Service	(327,246)	-340,289
79 Total Current Expenditures	**4,332,827**	**4,734,748**
80 Exclusions from Current Expenditures	(306,863)	-234,786
81 Net Current Expenditures	**4,025,964**	**4,499,962**
82 Per Pupil Expenditures	9,177	
83 Personnel - Non-Federal Licensed Classroom FTEs	37.94	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,676,301	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,183	
85 Personnel - Non-Federal Licensed FTEs	40.74	
85.5 Total Salary - Non-Federal Licensed FTEs	1,913,389	
86 Avg Salary - Non-Federal Licensed FTEs	46,966	
87.1 Legal Balance (funds 1-2-4)	758,166	706,641
87.2 Categorical Fund Balance	9,273	10,598
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	748,893	696,043
88 Building Fund Balance (fund 3)	1,545,286	1,056,580
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: FRANKLIN | OZARK SCHOOL DISTRICT | LEA: 2404000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	330	
2 ADA	1,696	
4 4 Qtr ADM	1,821	
5 Prior Year 3 Qtr ADM	1,853	
6 Assessment	173,176,914	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.50	
12 Total Mills	38.50	
13 Total Debt Bond/Non Bond	19,835,255	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,140,120	6,440,449
15 Other Local Receipts	506,384	154,600
16 Revenue From Interm Srcs	1,290	2,000
17.1 Foundation Funding (Excl URT)	8,306,008	8,121,536
17.2 98% of URT X Assessment less Net Revenues	161,043	0
18 Student Growth Funding	24,855	0
19 Declining Enrollment Funding	0	77,371
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	11,639	11,639
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**15,151,339**	**14,807,595**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	48,272	50,148
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	530	0
29 Alt. Learning Environment (ALE)	164,378	171,718
30 English Language Learner (ELL)	9,464	7,613
31 National School Lunch State Categorical Funds (NSL)	538,624	544,936
32 Other Special Education	7,770	8,000
33 Career Education	26,390	30,333
34 School Food Service	53,141	50,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	201,922	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	909,281	89,142
39 Total Restricted Revenue from State Sources	**1,959,773**	**1,146,290**
40 Total Restricted Revenue from Federal Sources	**1,809,619**	**1,893,390**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	13,814	1,000
45 Compensation - Loss Of Fixed Assets	585	0
46 Other	632	1,000
47 Total Other Sources of Funds	**15,032**	**2,000**
48 Total Revenue and Other Sources of Funds from All Sources	**18,935,763**	**17,849,275**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,155,355	7,167,557
50 Special Education	991,378	1,016,310
51 Career Education	513,082	524,823
52 Adult Education	0	0
53 Compensatory Education	592,075	646,596
54 Other	373,395	380,881
55 Total Instruction	**9,625,285**	**9,736,166**
District Level Support:		
56 General Administration	396,337	422,135
57 Central Services	161,262	166,077
58 Maintenance & Operations Of Plant	2,497,510	1,899,496
59 Student Transportation	1,030,841	779,770
60 Othr District Level Support Service	63,951	50,000
61 Total District Support Services	**4,149,901**	**3,317,477**
School Level Support:		
62 Student Support Services	815,498	798,914
63 Instructional Staff Support Service	1,187,684	1,333,626
64 School Administration	810,585	835,778
65 Total District Support Services	**2,813,766**	**2,968,318**
Non-Instructional Services:		
66 Food Service Operations	786,937	868,040
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**786,937**	**868,540**
71 Facilities Acquisition And Const.	5,254,001	20,000
72 Debt Service	1,190,828	1,193,000
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**23,820,717**	**18,103,501**
77 Less: Capital Expenditures	(5,697,900)	-212,276
78 Less: Debt Service	(1,190,828)	-1,193,000
79 Total Current Expenditures	**16,931,990**	**16,698,225**
80 Exclusions from Current Expenditures	(616,117)	-309,950
81 Net Current Expenditures	**16,315,873**	**16,388,275**
82 Per Pupil Expenditures	9,619	
83 Personnel - Non-Federal Licensed Classroom FTEs	126.08	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,427,948	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,983	
85 Personnel - Non-Federal Licensed FTEs	136.08	
85.5 Total Salary - Non-Federal Licensed FTEs	7,281,050	
86 Avg Salary - Non-Federal Licensed FTEs	53,506	
87.1 Legal Balance (funds 1-2-4)	2,829,472	2,709,021
87.2 Categorical Fund Balance	44,388	2,927
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,785,084	2,706,094
88 Building Fund Balance (fund 3)	2,471,143	2,294,878
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: FULTON | MAMMOTH SPRING SCHOOL DISTRICT | LEA: 2501000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	227	
2 ADA	406	
4 4 Qtr ADM	430	
5 Prior Year 3 Qtr ADM	446	
6 Assessment	40,556,554	
7 M&O Mills	30.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.00	
12 Total Mills	35.00	
13 Total Debt Bond/Non Bond	1,554,728	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,312,728	1,328,532
15 Other Local Receipts	245,392	29,732
16 Revenue From Interm Srcs	1	0
17.1 Foundation Funding (Excl URT)	2,021,274	1,925,879
17.2 98% of URT X Assessment less Net Revenues	37,295	0
18 Student Growth Funding	449	0
19 Declining Enrollment Funding	0	51,434
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	46,680	46,680
23 Other Unrestricted State Funding	2,767	0
24 Total Unrestricted Revenue from State and Local Sources	**3,666,586**	**3,382,257**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,619	26,967
27 Other Regular Education	149,713	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	4,513	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	157,274	221,516
32 Other Special Education	33,968	0
33 Career Education	0	0
34 School Food Service	1,863	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	190,589	236,560
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	4,811	4,055
39 Total Restricted Revenue from State Sources	**554,350**	**490,898**
40 Total Restricted Revenue from Federal Sources	**579,695**	**606,474**
Other Sources of Funds:		
41 Financing Sources	869,707	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	800	1,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**870,507**	**1,000**
48 Total Revenue and Other Sources of Funds from All Sources	**5,671,139**	**4,480,629**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,146,772	1,986,782
50 Special Education	277,659	273,299
51 Career Education	182,397	181,491
52 Adult Education	0	0
53 Compensatory Education	230,755	247,547
54 Other	26,866	32,937
55 Total Instruction	**2,864,449**	**2,722,056**
District Level Support:		
56 General Administration	255,913	230,157
57 Central Services	0	0
58 Maintenance & Operations Of Plant	460,535	419,861
59 Student Transportation	345,107	312,210
60 Othr District Level Support Service	26,819	13,000
61 Total District Support Services	**1,088,374**	**975,229**
School Level Support:		
62 Student Support Services	159,554	139,876
63 Instructional Staff Support Service	144,856	135,302
64 School Administration	237,475	203,208
65 Total District Support Services	**541,885**	**478,386**
Non-Instructional Services:		
66 Food Service Operations	250,929	239,569
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**250,929**	**241,569**
71 Facilities Acquisition And Const.	263,159	5,000
72 Debt Service	39,143	39,000
75 Other Non-Programmed Costs	3,195	0
76 Total Expenditures	**5,051,134**	**4,461,240**
77 Less: Capital Expenditures	(333,943)	-89,210
78 Less: Debt Service	(39,143)	-39,000
79 Total Current Expenditures	**4,678,048**	**4,333,030**
80 Exclusions from Current Expenditures	(390,412)	-254,542
81 Net Current Expenditures	**4,287,637**	**4,078,488**
82 Per Pupil Expenditures	10,560	
83 Personnel - Non-Federal Licensed Classroom FTEs	40.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,570,288	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,639	
85 Personnel - Non-Federal Licensed FTEs	43.75	
85.5 Total Salary - Non-Federal Licensed FTEs	1,825,792	
86 Avg Salary - Non-Federal Licensed FTEs	41,732	
87.1 Legal Balance (funds 1-2-4)	622,636	638,026
87.2 Categorical Fund Balance	36,207	107,384
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	586,429	530,641
88 Building Fund Balance (fund 3)	1,610,197	1,610,197
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: FULTON | SALEM SCHOOL DISTRICT | LEA: 2502000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	227	
2 ADA	793	
4 4 Qtr ADM	839	
5 Prior Year 3 Qtr ADM	800	
6 Assessment	49,818,001	
7 M&O Mills	31.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	6.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	31.50	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,438,594	1,490,000
15 Other Local Receipts	386,388	149,305
16 Revenue From Interm Srcs	1	0
17.1 Foundation Funding (Excl URT)	4,166,260	4,457,050
17.2 98% of URT X Assessment less Net Revenues	54,199	50,000
18 Student Growth Funding	211,006	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	32,857	32,857
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,289,305**	**6,179,212**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,853	22,966
27 Other Regular Education	86,863	6,238
Special Education:		
28 Gifted And Talented	350	350
29 Alt. Learning Environment (ALE)	20,173	33,843
30 English Language Learner (ELL)	676	1,225
31 National School Lunch State Categorical Funds (NSL)	277,202	274,572
32 Other Special Education	33,429	112,095
33 Career Education	22,750	27,625
34 School Food Service	3,528	3,823
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,290	0
39 Total Restricted Revenue from State Sources	**467,113**	**482,737**
40 Total Restricted Revenue from Federal Sources	**933,904**	**918,904**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,690,322**	**7,580,853**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,372,823	3,163,708
50 Special Education	397,830	477,255
51 Career Education	195,537	198,121
52 Adult Education	0	0
53 Compensatory Education	149,722	153,200
54 Other	258,546	275,878
55 Total Instruction	**4,374,458**	**4,268,162**
District Level Support:		
56 General Administration	261,203	297,124
57 Central Services	196,556	213,633
58 Maintenance & Operations Of Plant	761,021	963,224
59 Student Transportation	346,248	403,223
60 Othr District Level Support Service	34,823	22,928
61 Total District Support Services	**1,599,851**	**1,900,133**
School Level Support:		
62 Student Support Services	235,732	247,525
63 Instructional Staff Support Service	364,675	390,603
64 School Administration	257,995	295,040
65 Total District Support Services	**858,402**	**933,168**
Non-Instructional Services:		
66 Food Service Operations	481,954	471,923
67 Other Enterprise Operations	69,410	0
68 Community Operations	26	1,791
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**551,391**	**473,714**
71 Facilities Acquisition And Const.	19,761	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,403,862**	**7,575,178**
77 Less: Capital Expenditures	(90,680)	-144,377
78 Less: Debt Service	0	0
79 Total Current Expenditures	**7,313,182**	**7,430,801**
80 Exclusions from Current Expenditures	(324,889)	-154,391
81 Net Current Expenditures	**6,988,293**	**7,276,409**
82 Per Pupil Expenditures	8,816	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.96	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,819,980	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,654	
85 Personnel - Non-Federal Licensed FTEs	61.32	
85.5 Total Salary - Non-Federal Licensed FTEs	3,086,831	
86 Avg Salary - Non-Federal Licensed FTEs	50,340	
87.1 Legal Balance (funds 1-2-4)	1,212,803	1,218,478
87.2 Categorical Fund Balance	28,950	28,950
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,183,852	1,189,528
88 Building Fund Balance (fund 3)	1,211,074	1,211,074
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: FULTON | VIOLA SCHOOL DISTRICT | LEA: 2503000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	236	
2 ADA	359	
4 4 Qtr ADM	378	
5 Prior Year 3 Qtr ADM	382	
6 Assessment	41,988,394	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.62	
12 Total Mills	40.62	
13 Total Debt Bond/Non Bond	3,925,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,594,637	1,625,000
15 Other Local Receipts	226,390	76,800
16 Revenue From Interm Srcs	1	0
17.1 Foundation Funding (Excl URT)	1,560,944	1,521,981
17.2 98% of URT X Assessment less Net Revenues	39,604	35,000
18 Student Growth Funding	0	25,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	56,774	56,774
23 Other Unrestricted State Funding	5,527	10,000
24 Total Unrestricted Revenue from State and Local Sources	**3,483,877**	**3,350,555**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	9,947	10,331
27 Other Regular Education	139,226	137,649
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	2,998	6,285
30 English Language Learner (ELL)	338	676
31 National School Lunch State Categorical Funds (NSL)	128,870	145,738
32 Other Special Education	12,548	46,898
33 Career Education	2,438	4,875
34 School Food Service	1,618	1,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	4,990	4,356
39 Total Restricted Revenue from State Sources	**302,973**	**358,407**
40 Total Restricted Revenue from Federal Sources	**527,292**	**526,320**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	575	1,000
45 Compensation - Loss Of Fixed Assets	0	250
46 Other	0	0
47 Total Other Sources of Funds	**575**	**1,250**
48 Total Revenue and Other Sources of Funds from All Sources	**4,314,716**	**4,236,533**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,769,147	1,659,034
50 Special Education	216,484	224,641
51 Career Education	182,227	208,007
52 Adult Education	0	0
53 Compensatory Education	116,262	152,134
54 Other	117,593	110,542
55 Total Instruction	**2,401,712**	**2,354,359**
District Level Support:		
56 General Administration	175,394	178,026
57 Central Services	52,784	52,746
58 Maintenance & Operations Of Plant	457,548	466,051
59 Student Transportation	325,087	321,444
60 Othr District Level Support Service	17,157	7,000
61 Total District Support Services	**1,027,970**	**1,025,267**
School Level Support:		
62 Student Support Services	152,204	156,187
63 Instructional Staff Support Service	111,894	121,073
64 School Administration	220,913	214,604
65 Total District Support Services	**485,011**	**491,864**
Non-Instructional Services:		
66 Food Service Operations	261,915	259,870
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**261,915**	**260,870**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	173,301	194,863
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**4,349,910**	**4,327,223**
77 Less: Capital Expenditures	(100,761)	-81,036
78 Less: Debt Service	(173,301)	-194,863
79 Total Current Expenditures	**4,075,848**	**4,051,324**
80 Exclusions from Current Expenditures	(205,253)	-75,650
81 Net Current Expenditures	**3,870,596**	**3,975,674**
82 Per Pupil Expenditures	10,770	
83 Personnel - Non-Federal Licensed Classroom FTEs	34.18	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,518,289	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,420	
85 Personnel - Non-Federal Licensed FTEs	37.04	
85.5 Total Salary - Non-Federal Licensed FTEs	1,730,309	
86 Avg Salary - Non-Federal Licensed FTEs	46,715	
87.1 Legal Balance (funds 1-2-4)	690,388	690,697
87.2 Categorical Fund Balance	19,798	19,798
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	670,590	670,899
88 Building Fund Balance (fund 3)	134,175	43,175
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: GARLAND

CUTTER-MORNING STAR SCHOOL DISTRICT

LEA: 2601000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	32	
2 ADA	592	
4 4 Qtr ADM	619	
5 Prior Year 3 Qtr ADM	582	
6 Assessment	43,304,486	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	23.90	
12 Total Mills	48.90	
13 Total Debt Bond/Non Bond	17,420,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,749,085	2,040,100
15 Other Local Receipts	366,925	148,380
16 Revenue From Interm Srcs	85	83
17.1 Foundation Funding (Excl URT)	2,832,651	3,147,013
17.2 98% of URT X Assessment less Net Revenues	7,702	0
18 Student Growth Funding	206,223	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,162,670**	**5,335,577**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,160	17,003
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	30,718	61,504
30 English Language Learner (ELL)	9,802	0
31 National School Lunch State Categorical Funds (NSL)	443,522	474,001
32 Other Special Education	0	0
33 Career Education	28,167	28,167
34 School Food Service	2,003	2,003
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	454,044	37,489
39 Total Restricted Revenue from State Sources	**983,516**	**620,167**
40 Total Restricted Revenue from Federal Sources	**896,309**	**908,406**
Other Sources of Funds:		
41 Financing Sources	9,989,241	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,683	1,377
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	5,051	0
46 Other	0	0
47 Total Other Sources of Funds	**9,999,975**	**1,377**
48 Total Revenue and Other Sources of Funds from All Sources	**17,042,470**	**6,865,527**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,264,657	2,185,245
50 Special Education	255,780	314,531
51 Career Education	111,457	107,119
52 Adult Education	0	0
53 Compensatory Education	167,429	216,081
54 Other	326,294	319,098
55 Total Instruction	**3,125,617**	**3,142,074**
District Level Support:		
56 General Administration	298,849	310,126
57 Central Services	97,591	78,622
58 Maintenance & Operations Of Plant	653,134	785,371
59 Student Transportation	117,459	257,060
60 Othr District Level Support Service	37,925	36,377
61 Total District Support Services	**1,204,958**	**1,467,556**
School Level Support:		
62 Student Support Services	271,843	309,214
63 Instructional Staff Support Service	380,238	399,126
64 School Administration	258,610	262,174
65 Total District Support Services	**910,692**	**970,514**
Non-Instructional Services:		
66 Food Service Operations	420,633	355,411
67 Other Enterprise Operations	0	0
68 Community Operations	2,736	5,152
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**423,369**	**360,562**
71 Facilities Acquisition And Const.	961,573	0
72 Debt Service	725,009	921,167
75 Other Non-Programmed Costs	1,722	0
76 Total Expenditures	**7,352,940**	**6,861,873**
77 Less: Capital Expenditures	(1,047,726)	-106,804
78 Less: Debt Service	(725,009)	-921,167
79 Total Current Expenditures	**5,580,206**	**5,833,902**
80 Exclusions from Current Expenditures	(292,548)	-147,291
81 Net Current Expenditures	**5,287,657**	**5,686,611**
82 Per Pupil Expenditures	8,936	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.45	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,988,642	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,813	
85 Personnel - Non-Federal Licensed FTEs	49.21	
85.5 Total Salary - Non-Federal Licensed FTEs	2,236,513	
86 Avg Salary - Non-Federal Licensed FTEs	45,448	
87.1 Legal Balance (funds 1-2-4)	1,119,728	1,164,597
87.2 Categorical Fund Balance	63,565	9,697
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,056,162	1,154,900
88 Building Fund Balance (fund 3)	13,138,213	13,138,213
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: GARLAND | FOUNTAIN LAKE SCHOOL DISTRICT | LEA: 2602000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	185	
2 ADA	1,328	
4 4 Qtr ADM	1,398	
5 Prior Year 3 Qtr ADM	1,383	
6 Assessment	380,517,662	
7 M&O Mills	27.05	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.05	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.75	
12 Total Mills	34.80	
13 Total Debt Bond/Non Bond	12,602,206	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	13,391,448	12,974,175
15 Other Local Receipts	435,313	127,800
16 Revenue From Interm Srcs	152	0
17.1 Foundation Funding (Excl URT)	0	218,770
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**13,826,913**	**13,320,745**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	36,014	38,555
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	1,050	0
29 Alt. Learning Environment (ALE)	103,684	142,718
30 English Language Learner (ELL)	12,168	12,168
31 National School Lunch State Categorical Funds (NSL)	377,142	397,368
32 Other Special Education	123,291	93,000
33 Career Education	96,417	95,000
34 School Food Service	3,973	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**753,739**	**782,809**
40 Total Restricted Revenue from Federal Sources	**1,335,466**	**1,387,026**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**15,916,118**	**15,490,580**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,441,733	5,558,168
50 Special Education	1,122,149	1,186,240
51 Career Education	150,814	155,732
52 Adult Education	0	0
53 Compensatory Education	593,151	533,472
54 Other	642,632	621,543
55 Total Instruction	**7,950,480**	**8,055,154**
District Level Support:		
56 General Administration	268,345	280,917
57 Central Services	386,721	408,889
58 Maintenance & Operations Of Plant	1,629,816	1,593,525
59 Student Transportation	834,973	817,138
60 Othr District Level Support Service	77,018	40,000
61 Total District Support Services	**3,196,872**	**3,140,469**
School Level Support:		
62 Student Support Services	668,811	700,344
63 Instructional Staff Support Service	1,491,127	1,218,490
64 School Administration	804,668	780,587
65 Total District Support Services	**2,964,606**	**2,699,421**
Non-Instructional Services:		
66 Food Service Operations	516,932	587,242
67 Other Enterprise Operations	0	0
68 Community Operations	3,500	2,782
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**520,432**	**590,024**
71 Facilities Acquisition And Const.	656,479	110,000
72 Debt Service	834,953	943,198
75 Other Non-Programmed Costs	2,289	0
76 Total Expenditures	**16,126,110**	**15,538,267**
77 Less: Capital Expenditures	(1,003,672)	-438,000
78 Less: Debt Service	(834,953)	-943,198
79 Total Current Expenditures	**14,287,486**	**14,157,069**
80 Exclusions from Current Expenditures	(304,497)	-302,063
81 Net Current Expenditures	**13,982,989**	**13,855,006**
82 Per Pupil Expenditures	10,528	
83 Personnel - Non-Federal Licensed Classroom FTEs	101.33	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,012,861	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,471	
85 Personnel - Non-Federal Licensed FTEs	112.71	
85.5 Total Salary - Non-Federal Licensed FTEs	5,864,790	
86 Avg Salary - Non-Federal Licensed FTEs	52,034	
87.1 Legal Balance (funds 1-2-4)	2,586,172	2,428,325
87.2 Categorical Fund Balance	47,887	76,080
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,538,285	2,352,245
88 Building Fund Balance (fund 3)	2,476,147	2,476,147
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: GARLAND | HOT SPRINGS SCHOOL DISTRICT | LEA: 2603000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	35	
2 ADA	3,351	
4 4 Qtr ADM	3,520	
5 Prior Year 3 Qtr ADM	3,611	
6 Assessment	611,512,585	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	1.90	
11 Debt Service Mills	15.20	
12 Total Mills	42.10	
13 Total Debt Bond/Non Bond	75,274,926	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	24,646,064	24,175,000
15 Other Local Receipts	1,691,050	867,355
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,657,619	8,906,621
17.2 98% of URT X Assessment less Net Revenues	256,617	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	8,794	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**36,260,144**	**33,948,976**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	94,061	95,567
27 Other Regular Education	79,340	0
Special Education:		
28 Gifted And Talented	500	0
29 Alt. Learning Environment (ALE)	266,489	290,327
30 English Language Learner (ELL)	129,454	0
31 National School Lunch State Categorical Funds (NSL)	3,169,816	3,080,481
32 Other Special Education	428,532	174,497
33 Career Education	86,667	94,250
34 School Food Service	14,431	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	233,280	290,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	21,827	0
39 Total Restricted Revenue from State Sources	**4,524,398**	**4,025,122**
40 Total Restricted Revenue from Federal Sources	**6,058,007**	**6,163,648**
Other Sources of Funds:		
41 Financing Sources	734,154	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	81,883	50,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	4,160	0
46 Other	0	0
47 Total Other Sources of Funds	**820,197**	**50,000**
48 Total Revenue and Other Sources of Funds from All Sources	**47,662,746**	**44,187,746**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	15,813,868	14,428,013
50 Special Education	3,490,459	3,448,194
51 Career Education	127,278	142,331
52 Adult Education	0	0
53 Compensatory Education	2,278,268	2,291,986
54 Other	997,896	920,765
55 Total Instruction	**22,707,770**	**21,231,289**
District Level Support:		
56 General Administration	795,359	959,061
57 Central Services	1,564,326	1,541,821
58 Maintenance & Operations Of Plant	4,783,490	4,652,221
59 Student Transportation	1,278,696	1,066,648
60 Othr District Level Support Service	119,434	150,000
61 Total District Support Services	**8,541,305**	**8,369,750**
School Level Support:		
62 Student Support Services	1,993,591	2,159,778
63 Instructional Staff Support Service	2,807,841	2,589,927
64 School Administration	1,585,704	1,475,960
65 Total District Support Services	**6,387,136**	**6,225,666**
Non-Instructional Services:		
66 Food Service Operations	2,506,899	2,558,037
67 Other Enterprise Operations	0	0
68 Community Operations	100,956	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,607,855**	**2,563,037**
71 Facilities Acquisition And Const.	7,208,660	3,230,000
72 Debt Service	4,454,674	4,445,493
75 Other Non-Programmed Costs	23,931	0
76 Total Expenditures	**51,931,329**	**46,065,235**
77 Less: Capital Expenditures	(7,812,948)	-3,685,198
78 Less: Debt Service	(4,454,674)	-4,445,493
79 Total Current Expenditures	**39,663,707**	**37,934,544**
80 Exclusions from Current Expenditures	(1,058,109)	-387,141
81 Net Current Expenditures	**38,605,599**	**37,547,403**
82 Per Pupil Expenditures	11,522	
83 Personnel - Non-Federal Licensed Classroom FTEs	263.27	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,351,982	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,716	
85 Personnel - Non-Federal Licensed FTEs	298.02	
85.5 Total Salary - Non-Federal Licensed FTEs	15,759,641	
86 Avg Salary - Non-Federal Licensed FTEs	52,881	
87.1 Legal Balance (funds 1-2-4)	4,513,516	4,837,616
87.2 Categorical Fund Balance	614,109	537,330
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,899,407	4,300,286
88 Building Fund Balance (fund 3)	54,513,298	51,783,298
89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,098,964	1,140,464

Annual Statistical Report 2017/2018

County: GARLAND | JESSIEVILLE SCHOOL DISTRICT | LEA: 2604000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	202	
2 ADA	843	
4 4 Qtr ADM	881	
5 Prior Year 3 Qtr ADM	882	
6 Assessment	127,705,779	
7 M&O Mills	29.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	38.70	
13 Total Debt Bond/Non Bond	17,509,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,948,241	4,755,890
15 Other Local Receipts	607,961	362,700
16 Revenue From Interm Srcs	111	0
17.1 Foundation Funding (Excl URT)	2,648,241	2,791,252
17.2 98% of URT X Assessment less Net Revenues	55,842	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	62,733	3,323
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	3,736	3,736
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,326,865**	**7,916,901**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,973	24,137
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	1,650	0
29 Alt. Learning Environment (ALE)	64,759	97,033
30 English Language Learner (ELL)	8,112	5,746
31 National School Lunch State Categorical Funds (NSL)	667,385	670,538
32 Other Special Education	12,109	7,500
33 Career Education	36,292	41,083
34 School Food Service	3,362	3,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**816,642**	**849,437**
40 Total Restricted Revenue from Federal Sources	**1,483,988**	**1,687,153**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	18,859	21,952
44 Gains & Losses - Sale Fixed Assets	0	10,000
45 Compensation - Loss Of Fixed Assets	61,120	38,104
46 Other	0	0
47 Total Other Sources of Funds	**79,979**	**70,056**
48 Total Revenue and Other Sources of Funds from All Sources	**10,707,475**	**10,523,548**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,393,878	3,196,381
50 Special Education	409,539	393,407
51 Career Education	73,304	122,436
52 Adult Education	0	0
53 Compensatory Education	355,427	485,941
54 Other	209,698	234,969
55 Total Instruction	**4,441,845**	**4,433,132**
District Level Support:		
56 General Administration	219,493	264,071
57 Central Services	264,948	279,896
58 Maintenance & Operations Of Plant	1,113,836	1,033,587
59 Student Transportation	458,146	574,735
60 Othr District Level Support Service	106,656	102,489
61 Total District Support Services	**2,163,078**	**2,254,778**
School Level Support:		
62 Student Support Services	520,818	590,030
63 Instructional Staff Support Service	673,628	534,983
64 School Administration	457,362	465,830
65 Total District Support Services	**1,651,809**	**1,590,844**
Non-Instructional Services:		
66 Food Service Operations	762,570	839,826
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,871
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**762,570**	**842,697**
71 Facilities Acquisition And Const.	53,658	206,701
72 Debt Service	1,362,991	1,192,637
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,435,950**	**10,520,789**
77 Less: Capital Expenditures	(118,038)	-326,751
78 Less: Debt Service	(1,362,991)	-1,192,637
79 Total Current Expenditures	**8,954,921**	**9,001,401**
80 Exclusions from Current Expenditures	(518,819)	-311,021
81 Net Current Expenditures	**8,436,103**	**8,690,380**
82 Per Pupil Expenditures	10,013	
83 Personnel - Non-Federal Licensed Classroom FTEs	62.27	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,821,353	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,308	
85 Personnel - Non-Federal Licensed FTEs	70.08	
85.5 Total Salary - Non-Federal Licensed FTEs	3,424,421	
86 Avg Salary - Non-Federal Licensed FTEs	48,864	
87.1 Legal Balance (funds 1-2-4)	857,705	877,611
87.2 Categorical Fund Balance	27,705	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	830,000	877,611
88 Building Fund Balance (fund 3)	4,072,592	4,037,331
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: GARLAND | LAKE HAMILTON SCHOOL DISTRICT | LEA: 2605000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	168	
2 ADA	4,122	
4 4 Qtr ADM	4,371	
5 Prior Year 3 Qtr ADM	4,368	
6 Assessment	433,272,950	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.60	
12 Total Mills	40.60	
13 Total Debt Bond/Non Bond	62,820,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	17,046,257	17,239,063
15 Other Local Receipts	1,867,995	881,867
16 Revenue From Interm Srcs	494	500
17.1 Foundation Funding (Excl URT)	18,837,391	19,070,568
17.2 98% of URT X Assessment less Net Revenues	97,940	97,940
18 Student Growth Funding	121,186	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	14,923	14,923
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**37,986,186**	**37,304,861**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	113,796	120,151
27 Other Regular Education	32,223	0
Special Education:		
28 Gifted And Talented	10,150	0
29 Alt. Learning Environment (ALE)	451,475	496,892
30 English Language Learner (ELL)	81,458	81,458
31 National School Lunch State Categorical Funds (NSL)	1,338,670	1,335,514
32 Other Special Education	127,017	87,543
33 Career Education	181,459	167,917
34 School Food Service	13,914	13,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	494,064	81,787
39 Total Restricted Revenue from State Sources	**2,844,226**	**2,384,262**
40 Total Restricted Revenue from Federal Sources	**4,286,438**	**4,306,331**
Other Sources of Funds:		
41 Financing Sources	1,070	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,640	0
46 Other	0	0
47 Total Other Sources of Funds	**3,710**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**45,120,560**	**43,995,454**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	16,772,458	15,320,804
50 Special Education	3,122,601	3,276,419
51 Career Education	958,345	1,010,709
52 Adult Education	0	0
53 Compensatory Education	1,180,113	1,164,592
54 Other	1,030,378	1,379,254
55 Total Instruction	**23,063,895**	**22,151,779**
District Level Support:		
56 General Administration	1,092,535	1,222,142
57 Central Services	967,375	1,104,113
58 Maintenance & Operations Of Plant	4,155,937	4,691,431
59 Student Transportation	2,398,840	2,720,628
60 Othr District Level Support Service	133,159	116,072
61 Total District Support Services	**8,747,846**	**9,854,386**
School Level Support:		
62 Student Support Services	2,110,114	2,105,670
63 Instructional Staff Support Service	2,201,441	2,162,022
64 School Administration	2,015,348	2,048,365
65 Total District Support Services	**6,326,902**	**6,316,058**
Non-Instructional Services:		
66 Food Service Operations	2,239,118	2,120,836
67 Other Enterprise Operations	0	0
68 Community Operations	6,816	10,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,245,934**	**2,130,836**
71 Facilities Acquisition And Const.	1,436,393	0
72 Debt Service	1,918,267	2,434,203
75 Other Non-Programmed Costs	2,640	0
76 Total Expenditures	**43,741,878**	**42,887,261**
77 Less: Capital Expenditures	(1,975,557)	-734,593
78 Less: Debt Service	(1,918,267)	-2,434,203
79 Total Current Expenditures	**39,848,054**	**39,718,466**
80 Exclusions from Current Expenditures	(1,647,118)	-723,867
81 Net Current Expenditures	**38,200,936**	**38,994,599**
82 Per Pupil Expenditures	9,268	
83 Personnel - Non-Federal Licensed Classroom FTEs	269.62	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,661,248	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,086	
85 Personnel - Non-Federal Licensed FTEs	291.82	
85.5 Total Salary - Non-Federal Licensed FTEs	17,713,794	
86 Avg Salary - Non-Federal Licensed FTEs	60,701	
87.1 Legal Balance (funds 1-2-4)	5,610,464	6,579,153
87.2 Categorical Fund Balance	171,628	98,124
87.3 Deposits With Paying Agents (QZAB)	-23,600	-23,600
87.4 Net Legal Bal (Excl Cat & QZAB)	5,462,437	6,504,630
88 Building Fund Balance (fund 3)	3,518,436	3,616,352
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: GARLAND | LAKESIDE SCHOOL DIST(GARLAND) | LEA: 2606000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	62	
2 ADA	3,200	
4 4 Qtr ADM	3,447	
5 Prior Year 3 Qtr ADM	3,449	
6 Assessment	469,887,307	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.70	
12 Total Mills	37.70	
13 Total Debt Bond/Non Bond	30,820,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	16,875,091	16,883,051
15 Other Local Receipts	1,413,249	615,000
16 Revenue From Interm Srcs	368	0
17.1 Foundation Funding (Excl URT)	12,005,998	11,971,989
17.2 98% of URT X Assessment less Net Revenues	107,567	0
18 Student Growth Funding	232,488	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**30,634,760**	**29,470,040**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	89,837	94,894
27 Other Regular Education	63,058	0
Special Education:		
28 Gifted And Talented	9,350	0
29 Alt. Learning Environment (ALE)	199,857	173,934
30 English Language Learner (ELL)	58,812	58,000
31 National School Lunch State Categorical Funds (NSL)	744,816	724,302
32 Other Special Education	144,769	0
33 Career Education	157,199	0
34 School Food Service	9,276	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	364,843	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	8,592	4,454
39 Total Restricted Revenue from State Sources	**1,850,408**	**1,055,584**
40 Total Restricted Revenue from Federal Sources	**2,794,326**	**2,780,117**
Other Sources of Funds:		
41 Financing Sources	22,700	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	24,833	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**47,533**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**35,327,027**	**33,305,741**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	15,653,051	13,637,879
50 Special Education	2,019,158	2,068,282
51 Career Education	436,101	330,382
52 Adult Education	0	0
53 Compensatory Education	530,275	531,885
54 Other	506,500	420,340
55 Total Instruction	**19,145,084**	**16,988,767**
District Level Support:		
56 General Administration	959,795	787,712
57 Central Services	1,193,158	1,207,972
58 Maintenance & Operations Of Plant	3,248,465	3,100,586
59 Student Transportation	1,663,735	1,641,856
60 Othr District Level Support Service	97,446	40,380
61 Total District Support Services	**7,162,599**	**6,778,506**
School Level Support:		
62 Student Support Services	1,636,632	1,504,526
63 Instructional Staff Support Service	1,458,400	1,343,537
64 School Administration	1,565,837	1,556,409
65 Total District Support Services	**4,660,869**	**4,404,472**
Non-Instructional Services:		
66 Food Service Operations	1,472,994	1,457,000
67 Other Enterprise Operations	0	0
68 Community Operations	247	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,473,242**	**1,457,000**
71 Facilities Acquisition And Const.	1,330,053	822,800
72 Debt Service	1,947,027	2,714,824
75 Other Non-Programmed Costs	22,700	0
76 Total Expenditures	**35,741,574**	**33,166,368**
77 Less: Capital Expenditures	(1,767,354)	-1,094,499
78 Less: Debt Service	(1,947,027)	-2,714,824
79 Total Current Expenditures	**32,027,193**	**29,357,046**
80 Exclusions from Current Expenditures	(1,812,035)	-1,159,657
81 Net Current Expenditures	**30,215,158**	**28,197,388**
82 Per Pupil Expenditures	9,444	
83 Personnel - Non-Federal Licensed Classroom FTEs	218.84	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,564,066	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,412	
85 Personnel - Non-Federal Licensed FTEs	238.97	
85.5 Total Salary - Non-Federal Licensed FTEs	14,467,154	
86 Avg Salary - Non-Federal Licensed FTEs	60,540	
87.1 Legal Balance (funds 1-2-4)	3,230,409	3,231,805
87.2 Categorical Fund Balance	29,635	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,200,774	3,231,805
88 Building Fund Balance (fund 3)	5,945,986	5,945,986
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: GARLAND | MOUNTAIN PINE SCHOOL DISTRICT | LEA: 2607000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	104	
2 ADA	511	
4 4 Qtr ADM	531	
5 Prior Year 3 Qtr ADM	499	
6 Assessment	55,295,870	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	6,204,251	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,092,419	2,179,100
15 Other Local Receipts	226,502	94,400
16 Revenue From Interm Srcs	75	668
17.1 Foundation Funding (Excl URT)	1,974,033	2,196,468
17.2 98% of URT X Assessment less Net Revenues	25,381	0
18 Student Growth Funding	154,231	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	15,554	15,554
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,488,195**	**4,486,190**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,994	14,505
27 Other Regular Education	120,198	120,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	64,930	22,268
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	448,777	449,828
32 Other Special Education	2,211	0
33 Career Education	6,500	0
34 School Food Service	2,015	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	8,902	10,227
39 Total Restricted Revenue from State Sources	**666,527**	**618,828**
40 Total Restricted Revenue from Federal Sources	**1,017,520**	**1,058,507**
Other Sources of Funds:		
41 Financing Sources	2,386,131	91,200
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	18,984	20,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	28,617	20,000
46 Other	3,356	3,500
47 Total Other Sources of Funds	**2,437,088**	**134,700**
48 Total Revenue and Other Sources of Funds from All Sources	**8,609,330**	**6,298,225**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,907,024	1,769,727
50 Special Education	463,403	559,074
51 Career Education	136,327	130,432
52 Adult Education	0	0
53 Compensatory Education	239,438	301,114
54 Other	130,537	127,917
55 Total Instruction	**2,876,729**	**2,888,263**
District Level Support:		
56 General Administration	238,836	234,983
57 Central Services	208,692	219,688
58 Maintenance & Operations Of Plant	718,280	747,295
59 Student Transportation	208,469	388,025
60 Othr District Level Support Service	55,735	58,000
61 Total District Support Services	**1,430,011**	**1,647,991**
School Level Support:		
62 Student Support Services	462,450	414,664
63 Instructional Staff Support Service	463,165	450,831
64 School Administration	271,122	304,144
65 Total District Support Services	**1,196,737**	**1,169,639**
Non-Instructional Services:		
66 Food Service Operations	385,912	319,783
67 Other Enterprise Operations	0	0
68 Community Operations	2,042	9,299
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**387,954**	**329,082**
71 Facilities Acquisition And Const.	67,417	3,500
72 Debt Service	309,385	399,019
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,268,233**	**6,437,494**
77 Less: Capital Expenditures	(142,636)	-181,968
78 Less: Debt Service	(309,385)	-399,019
79 Total Current Expenditures	**5,816,212**	**5,856,507**
80 Exclusions from Current Expenditures	(158,751)	-75,999
81 Net Current Expenditures	**5,657,461**	**5,780,508**
82 Per Pupil Expenditures	11,064	
83 Personnel - Non-Federal Licensed Classroom FTEs	42.74	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,920,424	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,933	
85 Personnel - Non-Federal Licensed FTEs	47.16	
85.5 Total Salary - Non-Federal Licensed FTEs	2,254,984	
86 Avg Salary - Non-Federal Licensed FTEs	47,816	
87.1 Legal Balance (funds 1-2-4)	481,953	588,853
87.2 Categorical Fund Balance	84,702	84,702
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	397,250	504,151
88 Building Fund Balance (fund 3)	2,714,873	2,373,714
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: GRANT | POYEN SCHOOL DISTRICT | LEA: 2703000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	56	
2 ADA	557	
4 4 Qtr ADM	605	
5 Prior Year 3 Qtr ADM	581	
6 Assessment	13,373,716	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	21.70	
12 Total Mills	46.70	
13 Total Debt Bond/Non Bond	2,488,910	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	599,503	627,000
15 Other Local Receipts	402,114	71,275
16 Revenue From Interm Srcs	91	75
17.1 Foundation Funding (Excl URT)	3,583,499	3,772,715
17.2 98% of URT X Assessment less Net Revenues	11,464	0
18 Student Growth Funding	157,453	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,754,125**	**4,471,065**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,130	16,569
27 Other Regular Education	3,900	0
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	46,403	30,756
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	160,956	169,898
32 Other Special Education	21,406	2,550
33 Career Education	23,292	34,667
34 School Food Service	1,404	1,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,467,811	84,526
39 Total Restricted Revenue from State Sources	**1,740,451**	**340,566**
40 Total Restricted Revenue from Federal Sources	**521,623**	**459,814**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	96,775	0
47 Total Other Sources of Funds	**96,775**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,112,974**	**5,271,445**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,396,484	2,106,611
50 Special Education	463,345	506,815
51 Career Education	34,125	35,917
52 Adult Education	0	0
53 Compensatory Education	85,949	86,049
54 Other	160,805	105,111
55 Total Instruction	**3,140,709**	**2,840,503**
District Level Support:		
56 General Administration	194,537	186,572
57 Central Services	139,898	142,260
58 Maintenance & Operations Of Plant	589,711	660,418
59 Student Transportation	164,817	182,486
60 Othr District Level Support Service	11,257	12,500
61 Total District Support Services	**1,100,219**	**1,184,236**
School Level Support:		
62 Student Support Services	224,756	228,857
63 Instructional Staff Support Service	348,161	362,620
64 School Administration	257,605	261,532
65 Total District Support Services	**830,521**	**853,009**
Non-Instructional Services:		
66 Food Service Operations	230,166	235,546
67 Other Enterprise Operations	639	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**230,806**	**236,046**
71 Facilities Acquisition And Const.	2,384,072	26,100
72 Debt Service	189,618	188,592
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,875,945**	**5,328,486**
77 Less: Capital Expenditures	(2,472,471)	-77,100
78 Less: Debt Service	(189,618)	-188,592
79 Total Current Expenditures	**5,213,856**	**5,062,794**
80 Exclusions from Current Expenditures	(256,798)	-66,100
81 Net Current Expenditures	**4,957,058**	**4,996,694**
82 Per Pupil Expenditures	8,902	
83 Personnel - Non-Federal Licensed Classroom FTEs	42.09	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,977,146	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,974	
85 Personnel - Non-Federal Licensed FTEs	46.09	
85.5 Total Salary - Non-Federal Licensed FTEs	2,313,373	
86 Avg Salary - Non-Federal Licensed FTEs	50,193	
87.1 Legal Balance (funds 1-2-4)	825,634	800,000
87.2 Categorical Fund Balance	19,008	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	806,626	800,000
88 Building Fund Balance (fund 3)	1,026,943	1,026,943
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: GRANT | SHERIDAN SCHOOL DISTRICT | LEA: 2705000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	623	
2 ADA	3,769	
4 4 Qtr ADM	4,057	
5 Prior Year 3 Qtr ADM	4,136	
6 Assessment	321,483,511	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	49,622,214	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	11,300,986	11,945,849
15 Other Local Receipts	1,880,544	1,386,456
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	20,067,719	19,621,897
17.2 98% of URT X Assessment less Net Revenues	260,427	200,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	272,901
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	6,262	6,262
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**33,515,937**	**33,433,365**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	107,734	111,112
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	11,250	13,800
29 Alt. Learning Environment (ALE)	322,138	291,341
30 English Language Learner (ELL)	38,194	38,194
31 National School Lunch State Categorical Funds (NSL)	1,014,654	1,005,712
32 Other Special Education	82,012	49,981
33 Career Education	167,331	50,375
34 School Food Service	11,642	11,621
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	393,845	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,679,520	6,539,607
39 Total Restricted Revenue from State Sources	**4,828,319**	**8,500,543**
40 Total Restricted Revenue from Federal Sources	**3,513,898**	**3,614,922**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	6,755	0
45 Compensation - Loss Of Fixed Assets	5,776	0
46 Other	0	0
47 Total Other Sources of Funds	**12,531**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**41,870,686**	**45,548,831**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	13,429,713	13,522,807
50 Special Education	2,345,108	2,416,294
51 Career Education	797,829	1,017,032
52 Adult Education	0	0
53 Compensatory Education	804,257	829,996
54 Other	2,085,225	2,114,548
55 Total Instruction	**19,462,132**	**19,900,676**
District Level Support:		
56 General Administration	997,368	1,151,521
57 Central Services	1,016,050	1,076,926
58 Maintenance & Operations Of Plant	2,945,130	3,223,823
59 Student Transportation	1,668,266	1,728,278
60 Othr District Level Support Service	115,143	115,191
61 Total District Support Services	**6,741,957**	**7,295,738**
School Level Support:		
62 Student Support Services	1,637,498	1,712,852
63 Instructional Staff Support Service	2,471,167	2,508,029
64 School Administration	2,003,784	1,994,677
65 Total District Support Services	**6,112,448**	**6,215,557**
Non-Instructional Services:		
66 Food Service Operations	1,808,671	1,795,698
67 Other Enterprise Operations	6,008	6,225
68 Community Operations	661	5,688
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,815,341**	**1,807,610**
71 Facilities Acquisition And Const.	15,457,224	28,044,902
72 Debt Service	2,670,057	2,573,081
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**52,259,159**	**65,837,565**
77 Less: Capital Expenditures	(15,907,608)	-28,746,943
78 Less: Debt Service	(2,670,057)	-2,573,081
79 Total Current Expenditures	**33,681,493**	**34,517,541**
80 Exclusions from Current Expenditures	(1,525,262)	-1,509,036
81 Net Current Expenditures	**32,156,231**	**33,008,505**
82 Per Pupil Expenditures	8,531	
83 Personnel - Non-Federal Licensed Classroom FTEs	261.51	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,643,613	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,172	
85 Personnel - Non-Federal Licensed FTEs	288.08	
85.5 Total Salary - Non-Federal Licensed FTEs	15,904,706	
86 Avg Salary - Non-Federal Licensed FTEs	55,209	
87.1 Legal Balance (funds 1-2-4)	6,638,881	6,675,275
87.2 Categorical Fund Balance	79,450	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,559,430	6,675,275
88 Building Fund Balance (fund 3)	30,338,769	10,091,290
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: GREENE | MARMADUKE SCHOOL DISTRICT | LEA: 2803000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	122	
2 ADA	663	
4 4 Qtr ADM	707	
5 Prior Year 3 Qtr ADM	747	
6 Assessment	52,869,020	
7 M&O Mills	30.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	4.10	
12 Total Mills	34.10	
13 Total Debt Bond/Non Bond	1,246,855	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,642,573	1,623,591
15 Other Local Receipts	579,625	288,500
16 Revenue From Interm Srcs	41	0
17.1 Foundation Funding (Excl URT)	3,845,799	3,500,004
17.2 98% of URT X Assessment less Net Revenues	24,959	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	15,138	130,500
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	19,129	19,129
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,127,264**	**5,561,724**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,452	19,406
27 Other Regular Education	33,420	0
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	18,475	24,679
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	250,376	246,168
32 Other Special Education	51,163	0
33 Career Education	0	0
34 School Food Service	3,183	3,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	137,846	136,080
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**514,065**	**429,533**
40 Total Restricted Revenue from Federal Sources	**902,498**	**782,777**
Other Sources of Funds:		
41 Financing Sources	62,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	881	0
46 Other	0	0
47 Total Other Sources of Funds	**62,881**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,606,708**	**6,774,034**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,749,738	2,434,356
50 Special Education	341,793	355,389
51 Career Education	228,269	203,189
52 Adult Education	0	0
53 Compensatory Education	89,501	97,610
54 Other	301,103	294,538
55 Total Instruction	**3,710,403**	**3,385,081**
District Level Support:		
56 General Administration	251,258	241,884
57 Central Services	102,535	101,903
58 Maintenance & Operations Of Plant	606,870	643,047
59 Student Transportation	346,722	418,313
60 Othr District Level Support Service	59,646	40,000
61 Total District Support Services	**1,367,031**	**1,445,147**
School Level Support:		
62 Student Support Services	410,361	403,364
63 Instructional Staff Support Service	548,731	567,017
64 School Administration	378,092	256,990
65 Total District Support Services	**1,337,183**	**1,227,371**
Non-Instructional Services:		
66 Food Service Operations	516,562	435,074
67 Other Enterprise Operations	0	0
68 Community Operations	144,199	130,515
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**660,761**	**565,589**
71 Facilities Acquisition And Const.	49,497	28,982
72 Debt Service	110,348	87,978
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,235,224**	**6,740,149**
77 Less: Capital Expenditures	(134,075)	-137,323
78 Less: Debt Service	(110,348)	-87,978
79 Total Current Expenditures	**6,990,801**	**6,514,848**
80 Exclusions from Current Expenditures	(778,063)	-516,228
81 Net Current Expenditures	**6,212,738**	**5,998,619**
82 Per Pupil Expenditures	9,376	
83 Personnel - Non-Federal Licensed Classroom FTEs	54.66	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,394,678	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,810	
85 Personnel - Non-Federal Licensed FTEs	60.33	
85.5 Total Salary - Non-Federal Licensed FTEs	2,813,778	
86 Avg Salary - Non-Federal Licensed FTEs	46,640	
87.1 Legal Balance (funds 1-2-4)	1,209,348	1,263,961
87.2 Categorical Fund Balance	9,348	122
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,200,000	1,263,839
88 Building Fund Balance (fund 3)	1,396,675	1,396,675
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: GREENE

GREENE COUNTY TECH SCHOOL DISTRICT

LEA: 2807000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	347	
2 ADA	3,384	
4 4 Qtr ADM	3,600	
5 Prior Year 3 Qtr ADM	3,612	
6 Assessment	293,707,976	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.49	
12 Total Mills	37.49	
13 Total Debt Bond/Non Bond	38,784,545	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,484,172	10,873,479
15 Other Local Receipts	1,895,980	993,447
16 Revenue From Interm Srcs	200	0
17.1 Foundation Funding (Excl URT)	17,370,309	17,302,690
17.2 98% of URT X Assessment less Net Revenues	188,198	94,060
18 Student Growth Funding	31,551	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**29,970,409**	**29,263,676**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	94,106	98,992
27 Other Regular Education	3,000	0
Special Education:		
28 Gifted And Talented	5,600	5,000
29 Alt. Learning Environment (ALE)	197,807	197,617
30 English Language Learner (ELL)	24,336	23,998
31 National School Lunch State Categorical Funds (NSL)	968,892	930,494
32 Other Special Education	493,965	372,432
33 Career Education	61,469	40,625
34 School Food Service	10,306	10,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	715,228	680,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	100,759	93,395
39 Total Restricted Revenue from State Sources	**2,675,469**	**2,453,453**
40 Total Restricted Revenue from Federal Sources	**3,539,564**	**3,411,612**
Other Sources of Funds:		
41 Financing Sources	16,809	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	12,997	1,000
45 Compensation - Loss Of Fixed Assets	7,000	0
46 Other	0	0
47 Total Other Sources of Funds	**36,806**	**1,000**
48 Total Revenue and Other Sources of Funds from All Sources	**36,222,249**	**35,129,741**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	13,006,644	12,884,817
50 Special Education	3,310,871	3,502,523
51 Career Education	748,542	816,904
52 Adult Education	0	0
53 Compensatory Education	487,839	501,697
54 Other	852,317	924,924
55 Total Instruction	**18,406,214**	**18,630,865**
District Level Support:		
56 General Administration	775,000	805,868
57 Central Services	623,096	683,316
58 Maintenance & Operations Of Plant	3,517,284	3,706,796
59 Student Transportation	1,527,801	1,760,162
60 Othr District Level Support Service	162,350	242,761
61 Total District Support Services	**6,605,531**	**7,198,902**
School Level Support:		
62 Student Support Services	1,843,215	1,955,224
63 Instructional Staff Support Service	2,304,996	2,026,564
64 School Administration	1,773,185	1,840,594
65 Total District Support Services	**5,921,396**	**5,822,382**
Non-Instructional Services:		
66 Food Service Operations	1,678,059	1,659,977
67 Other Enterprise Operations	0	0
68 Community Operations	155,571	175,766
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,833,630**	**1,835,743**
71 Facilities Acquisition And Const.	42,309	74,718
72 Debt Service	2,250,180	2,762,964
75 Other Non-Programmed Costs	90	0
76 Total Expenditures	**35,059,350**	**36,325,575**
77 Less: Capital Expenditures	(355,239)	-308,424
78 Less: Debt Service	(2,250,180)	-2,762,964
79 Total Current Expenditures	**32,453,931**	**33,254,186**
80 Exclusions from Current Expenditures	(2,561,191)	-1,815,532
81 Net Current Expenditures	**29,892,740**	**31,438,655**
82 Per Pupil Expenditures	8,833	
83 Personnel - Non-Federal Licensed Classroom FTEs	249.15	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,277,905	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,266	
85 Personnel - Non-Federal Licensed FTEs	269.93	
85.5 Total Salary - Non-Federal Licensed FTEs	12,937,035	
86 Avg Salary - Non-Federal Licensed FTEs	47,927	
87.1 Legal Balance (funds 1-2-4)	3,780,915	3,780,915
87.2 Categorical Fund Balance	73,846	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,707,069	3,780,915
88 Building Fund Balance (fund 3)	1,832,915	750,000
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: GREENE | PARAGOULD SCHOOL DISTRICT | LEA: 2808000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	120	
2 ADA	2,892	
4 4 Qtr ADM	3,133	
5 Prior Year 3 Qtr ADM	3,132	
6 Assessment	257,069,670	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.62	
12 Total Mills	37.62	
13 Total Debt Bond/Non Bond	27,170,702	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,382,853	8,743,865
15 Other Local Receipts	1,203,885	500,000
16 Revenue From Interm Srcs	173	0
17.1 Foundation Funding (Excl URT)	14,901,951	14,945,796
17.2 98% of URT X Assessment less Net Revenues	18,965	0
18 Student Growth Funding	18,662	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**25,526,489**	**24,189,661**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	81,588	85,886
27 Other Regular Education	5,967	0
Special Education:		
28 Gifted And Talented	5,000	0
29 Alt. Learning Environment (ALE)	174,173	199,924
30 English Language Learner (ELL)	47,320	116,847
31 National School Lunch State Categorical Funds (NSL)	1,554,818	1,928,952
32 Other Special Education	255,469	179,569
33 Career Education	96,770	36,563
34 School Food Service	11,950	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	662,624	612,360
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	136,672	130,040
39 Total Restricted Revenue from State Sources	**3,032,351**	**3,290,140**
40 Total Restricted Revenue from Federal Sources	**4,541,757**	**4,797,326**
Other Sources of Funds:		
41 Financing Sources	-600	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	16,976	13,922
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	6,400	0
46 Other	0	0
47 Total Other Sources of Funds	**22,775**	**13,922**
48 Total Revenue and Other Sources of Funds from All Sources	**33,123,373**	**32,291,048**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	11,261,978	10,989,441
50 Special Education	2,342,889	2,307,006
51 Career Education	442,671	352,214
52 Adult Education	0	0
53 Compensatory Education	735,656	951,795
54 Other	1,703,448	1,737,177
55 Total Instruction	**16,486,642**	**16,337,634**
District Level Support:		
56 General Administration	687,447	545,057
57 Central Services	266,493	258,289
58 Maintenance & Operations Of Plant	3,122,831	3,307,220
59 Student Transportation	1,193,404	1,211,069
60 Othr District Level Support Service	90,948	103,922
61 Total District Support Services	**5,361,123**	**5,425,557**
School Level Support:		
62 Student Support Services	1,507,712	1,936,406
63 Instructional Staff Support Service	2,095,838	2,785,198
64 School Administration	1,794,042	1,739,840
65 Total District Support Services	**5,397,592**	**6,461,444**
Non-Instructional Services:		
66 Food Service Operations	2,059,946	1,741,576
67 Other Enterprise Operations	0	0
68 Community Operations	151,972	172,104
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,211,917**	**1,913,679**
71 Facilities Acquisition And Const.	3,475,435	0
72 Debt Service	1,426,859	1,791,625
75 Other Non-Programmed Costs	486	0
76 Total Expenditures	**34,360,054**	**31,929,939**
77 Less: Capital Expenditures	(3,835,386)	-709,327
78 Less: Debt Service	(1,426,859)	-1,791,625
79 Total Current Expenditures	**29,097,809**	**29,428,986**
80 Exclusions from Current Expenditures	(2,224,954)	-1,225,772
81 Net Current Expenditures	**26,872,855**	**28,203,214**
82 Per Pupil Expenditures	9,291	
83 Personnel - Non-Federal Licensed Classroom FTEs	214.95	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,818,833	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,680	
85 Personnel - Non-Federal Licensed FTEs	235.26	
85.5 Total Salary - Non-Federal Licensed FTEs	11,439,232	
86 Avg Salary - Non-Federal Licensed FTEs	48,624	
87.1 Legal Balance (funds 1-2-4)	2,083,635	2,764,742
87.2 Categorical Fund Balance	522,140	109,447
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,561,495	2,655,295
88 Building Fund Balance (fund 3)	7,678,511	7,278,511
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: HEMPSTEAD | BLEVINS SCHOOL DISTRICT | LEA: 2901000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	232	
2 ADA	438	
4 4 Qtr ADM	467	
5 Prior Year 3 Qtr ADM	484	
6 Assessment	34,942,775	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.30	
12 Total Mills	31.30	
13 Total Debt Bond/Non Bond	1,945,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,057,689	1,071,000
15 Other Local Receipts	171,713	64,515
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,417,678	2,304,255
17.2 98% of URT X Assessment less Net Revenues	17,564	0
18 Student Growth Funding	10,690	0
19 Declining Enrollment Funding	0	61,300
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	19,290	19,290
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,694,624**	**3,520,360**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,612	12,770
27 Other Regular Education	117,887	0
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	9,464	9,464
31 National School Lunch State Categorical Funds (NSL)	424,604	411,992
32 Other Special Education	33,077	0
33 Career Education	0	0
34 School Food Service	1,930	1,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	76,846	72,900
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	14,704	13,553
39 Total Restricted Revenue from State Sources	**691,174**	**522,579**
40 Total Restricted Revenue from Federal Sources	**736,825**	**747,132**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**10,000**
48 Total Revenue and Other Sources of Funds from All Sources	**5,122,623**	**4,800,071**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,052,132	1,725,886
50 Special Education	416,345	436,209
51 Career Education	173,491	160,563
52 Adult Education	0	0
53 Compensatory Education	143,771	273,472
54 Other	79,130	78,998
55 Total Instruction	**2,864,869**	**2,675,128**
District Level Support:		
56 General Administration	349,002	217,893
57 Central Services	64,973	65,480
58 Maintenance & Operations Of Plant	430,893	412,367
59 Student Transportation	300,107	263,405
60 Othr District Level Support Service	17,474	23,000
61 Total District Support Services	**1,162,449**	**982,145**
School Level Support:		
62 Student Support Services	243,181	249,742
63 Instructional Staff Support Service	423,646	396,871
64 School Administration	221,131	218,090
65 Total District Support Services	**887,958**	**864,703**
Non-Instructional Services:		
66 Food Service Operations	294,617	268,913
67 Other Enterprise Operations	11,114	0
68 Community Operations	0	1,502
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**305,731**	**270,415**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	126,394	125,178
75 Other Non-Programmed Costs	65	0
76 Total Expenditures	**5,347,465**	**4,917,568**
77 Less: Capital Expenditures	(83,483)	0
78 Less: Debt Service	(126,394)	-125,178
79 Total Current Expenditures	**5,137,589**	**4,792,390**
80 Exclusions from Current Expenditures	(227,905)	-128,831
81 Net Current Expenditures	**4,909,684**	**4,663,559**
82 Per Pupil Expenditures	11,213	
83 Personnel - Non-Federal Licensed Classroom FTEs	40.30	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,799,752	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,659	
85 Personnel - Non-Federal Licensed FTEs	46.15	
85.5 Total Salary - Non-Federal Licensed FTEs	2,327,954	
86 Avg Salary - Non-Federal Licensed FTEs	50,443	
87.1 Legal Balance (funds 1-2-4)	671,463	594,562
87.2 Categorical Fund Balance	88,354	10,662
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	583,109	583,901
88 Building Fund Balance (fund 3)	754,964	754,964
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: HEMPSTEAD | HOPE SCHOOL DISTRICT | LEA: 2903000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	285	
2 ADA	2,077	
4 4 Qtr ADM	2,203	
5 Prior Year 3 Qtr ADM	2,328	
6 Assessment	190,462,704	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.70	
12 Total Mills	34.70	
13 Total Debt Bond/Non Bond	21,285,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,449,507	6,315,000
15 Other Local Receipts	1,084,599	617,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	10,686,544	10,000,742
17.2 98% of URT X Assessment less Net Revenues	81,118	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	243,380	375,362
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**18,545,148**	**17,308,104**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	60,652	60,762
27 Other Regular Education	7,230	0
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	49,871	93,554
30 English Language Learner (ELL)	189,618	189,618
31 National School Lunch State Categorical Funds (NSL)	2,044,195	1,962,217
32 Other Special Education	29,295	0
33 Career Education	7,584	0
34 School Food Service	9,673	10,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	801,690	874,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	710,160	59,673
39 Total Restricted Revenue from State Sources	**3,910,066**	**3,250,624**
40 Total Restricted Revenue from Federal Sources	**3,834,679**	**3,466,485**
Other Sources of Funds:		
41 Financing Sources	5,082	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	47,765	46,000
44 Gains & Losses - Sale Fixed Assets	4,383	0
45 Compensation - Loss Of Fixed Assets	10,628	0
46 Other	0	0
47 Total Other Sources of Funds	**67,858**	**46,000**
48 Total Revenue and Other Sources of Funds from All Sources	**26,357,751**	**24,071,213**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,302,296	9,097,401
50 Special Education	1,026,707	981,874
51 Career Education	631,480	638,373
52 Adult Education	0	0
53 Compensatory Education	2,141,161	1,960,927
54 Other	766,494	869,970
55 Total Instruction	**13,868,138**	**13,548,545**
District Level Support:		
56 General Administration	869,709	866,440
57 Central Services	554,193	623,778
58 Maintenance & Operations Of Plant	3,416,004	2,698,039
59 Student Transportation	1,282,883	1,274,292
60 Othr District Level Support Service	105,803	115,000
61 Total District Support Services	**6,228,592**	**5,577,549**
School Level Support:		
62 Student Support Services	1,094,964	1,072,301
63 Instructional Staff Support Service	1,683,699	1,866,342
64 School Administration	1,220,424	1,278,893
65 Total District Support Services	**3,999,087**	**4,217,536**
Non-Instructional Services:		
66 Food Service Operations	1,700,170	93,020
67 Other Enterprise Operations	14,786	0
68 Community Operations	103,340	93,142
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,818,296**	**186,162**
71 Facilities Acquisition And Const.	962,850	0
72 Debt Service	1,116,659	1,215,231
75 Other Non-Programmed Costs	4,674	0
76 Total Expenditures	**27,998,296**	**24,745,023**
77 Less: Capital Expenditures	(1,201,900)	-265,025
78 Less: Debt Service	(1,116,659)	-1,215,231
79 Total Current Expenditures	**25,679,737**	**23,264,767**
80 Exclusions from Current Expenditures	(1,262,544)	-785,778
81 Net Current Expenditures	**24,417,192**	**22,478,989**
82 Per Pupil Expenditures	11,758	
83 Personnel - Non-Federal Licensed Classroom FTEs	194.77	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,692,660	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,496	
85 Personnel - Non-Federal Licensed FTEs	228.39	
85.5 Total Salary - Non-Federal Licensed FTEs	9,098,552	
86 Avg Salary - Non-Federal Licensed FTEs	39,838	
87.1 Legal Balance (funds 1-2-4)	4,652,874	2,733,448
87.2 Categorical Fund Balance	271,972	94,050
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,380,902	2,639,398
88 Building Fund Balance (fund 3)	1,046,207	1,021,207
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: HEMPSTEAD | SPRING HILL SCHOOL DISTRICT | LEA: 2906000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	72	
2 ADA	582	
4 4 Qtr ADM	616	
5 Prior Year 3 Qtr ADM	583	
6 Assessment	17,022,146	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.80	
12 Total Mills	41.80	
13 Total Debt Bond/Non Bond	2,855,928	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	692,872	605,000
15 Other Local Receipts	323,418	82,020
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,505,084	3,774,836
17.2 98% of URT X Assessment less Net Revenues	4,275	0
18 Student Growth Funding	231,716	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,757,365**	**4,461,856**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,199	16,938
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	2,704	0
31 National School Lunch State Categorical Funds (NSL)	161,482	171,160
32 Other Special Education	23,380	15,000
33 Career Education	0	0
34 School Food Service	2,093	2,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	144,177	89,758
39 Total Restricted Revenue from State Sources	**349,234**	**294,956**
40 Total Restricted Revenue from Federal Sources	**518,584**	**522,059**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,625,183**	**5,278,871**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,260,240	2,091,865
50 Special Education	223,905	223,322
51 Career Education	225,931	298,658
52 Adult Education	0	0
53 Compensatory Education	42,545	99,080
54 Other	166,215	172,562
55 Total Instruction	**2,918,837**	**2,885,487**
District Level Support:		
56 General Administration	142,783	149,792
57 Central Services	183,673	211,096
58 Maintenance & Operations Of Plant	558,795	538,530
59 Student Transportation	229,245	146,722
60 Othr District Level Support Service	15,936	0
61 Total District Support Services	**1,130,432**	**1,046,140**
School Level Support:		
62 Student Support Services	255,122	266,999
63 Instructional Staff Support Service	293,791	250,223
64 School Administration	212,249	221,436
65 Total District Support Services	**761,163**	**738,658**
Non-Instructional Services:		
66 Food Service Operations	327,124	302,820
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**327,124**	**302,820**
71 Facilities Acquisition And Const.	588,294	98,000
72 Debt Service	261,649	198,219
75 Other Non-Programmed Costs	962	0
76 Total Expenditures	**5,988,460**	**5,269,324**
77 Less: Capital Expenditures	(799,797)	-146,904
78 Less: Debt Service	(261,649)	-198,219
79 Total Current Expenditures	**4,927,015**	**4,924,201**
80 Exclusions from Current Expenditures	(286,315)	-82,020
81 Net Current Expenditures	**4,640,700**	**4,842,181**
82 Per Pupil Expenditures	7,977	
83 Personnel - Non-Federal Licensed Classroom FTEs	44.96	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,906,816	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,411	
85 Personnel - Non-Federal Licensed FTEs	47.86	
85.5 Total Salary - Non-Federal Licensed FTEs	2,114,232	
86 Avg Salary - Non-Federal Licensed FTEs	44,175	
87.1 Legal Balance (funds 1-2-4)	824,548	824,273
87.2 Categorical Fund Balance	10,246	18,346
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	814,301	805,926
88 Building Fund Balance (fund 3)	729,719	729,719
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: HOT SPRING | BISMARCK SCHOOL DISTRICT | LEA: 3001000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	179	
2 ADA	923	
4 4 Qtr ADM	982	
5 Prior Year 3 Qtr ADM	986	
6 Assessment	67,412,852	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	7,774,905	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,686,603	2,616,000
15 Other Local Receipts	451,537	171,833
16 Revenue From Interm Srcs	3,049	2,700
17.1 Foundation Funding (Excl URT)	4,999,776	5,021,424
17.2 98% of URT X Assessment less Net Revenues	32,455	39,800
18 Student Growth Funding	25,912	0
19 Declining Enrollment Funding	0	3,967
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	35,323	35,323
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,234,655**	**7,891,047**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,680	26,979
27 Other Regular Education	127,217	0
Special Education:		
28 Gifted And Talented	850	1,250
29 Alt. Learning Environment (ALE)	34,935	33,249
30 English Language Learner (ELL)	8,450	6,760
31 National School Lunch State Categorical Funds (NSL)	324,542	328,224
32 Other Special Education	25,182	16,068
33 Career Education	24,375	21,125
34 School Food Service	3,434	3,435
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	917,545	320,985
39 Total Restricted Revenue from State Sources	**1,492,211**	**758,075**
40 Total Restricted Revenue from Federal Sources	**1,142,900**	**1,123,240**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,000	7,563
44 Gains & Losses - Sale Fixed Assets	7,170	0
45 Compensation - Loss Of Fixed Assets	12,001	0
46 Other	0	0
47 Total Other Sources of Funds	**25,171**	**7,563**
48 Total Revenue and Other Sources of Funds from All Sources	**10,894,937**	**9,779,926**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,744,598	3,381,329
50 Special Education	539,254	520,260
51 Career Education	257,168	241,176
52 Adult Education	0	0
53 Compensatory Education	245,642	219,004
54 Other	164,317	164,630
55 Total Instruction	**4,950,978**	**4,526,400**
District Level Support:		
56 General Administration	371,408	390,588
57 Central Services	173,802	219,647
58 Maintenance & Operations Of Plant	714,678	791,423
59 Student Transportation	526,118	552,448
60 Othr District Level Support Service	49,502	34,563
61 Total District Support Services	**1,835,508**	**1,988,671**
School Level Support:		
62 Student Support Services	385,238	386,382
63 Instructional Staff Support Service	608,414	630,197
64 School Administration	377,061	379,495
65 Total District Support Services	**1,370,713**	**1,396,074**
Non-Instructional Services:		
66 Food Service Operations	540,337	482,549
67 Other Enterprise Operations	0	0
68 Community Operations	784	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**541,120**	**484,049**
71 Facilities Acquisition And Const.	1,970,034	2,448,672
72 Debt Service	559,545	565,258
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,227,898**	**11,409,124**
77 Less: Capital Expenditures	(2,004,744)	-2,506,457
78 Less: Debt Service	(559,545)	-565,258
79 Total Current Expenditures	**8,663,609**	**8,337,409**
80 Exclusions from Current Expenditures	(397,466)	-125,927
81 Net Current Expenditures	**8,266,143**	**8,211,482**
82 Per Pupil Expenditures	8,951	
83 Personnel - Non-Federal Licensed Classroom FTEs	75.34	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,402,841	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,166	
85 Personnel - Non-Federal Licensed FTEs	81.01	
85.5 Total Salary - Non-Federal Licensed FTEs	3,854,077	
86 Avg Salary - Non-Federal Licensed FTEs	47,575	
87.1 Legal Balance (funds 1-2-4)	1,607,303	1,607,305
87.2 Categorical Fund Balance	40,291	3,260
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,567,012	1,604,045
88 Building Fund Balance (fund 3)	1,648,672	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: HOT SPRING | GLEN ROSE SCHOOL DISTRICT | LEA: 3002000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	75	
2 ADA	975	
4 4 Qtr ADM	1,040	
5 Prior Year 3 Qtr ADM	1,026	
6 Assessment	60,361,836	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.20	
12 Total Mills	38.20	
13 Total Debt Bond/Non Bond	5,080,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,212,473	2,259,706
15 Other Local Receipts	647,765	176,103
16 Revenue From Interm Srcs	3,595	3,500
17.1 Foundation Funding (Excl URT)	5,487,909	5,578,880
17.2 98% of URT X Assessment less Net Revenues	28,243	0
18 Student Growth Funding	89,887	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	8,056	8,056
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,477,927**	**8,026,245**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	26,735	28,529
27 Other Regular Education	15,369	0
Special Education:		
28 Gifted And Talented	750	0
29 Alt. Learning Environment (ALE)	45,020	42,852
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	300,872	288,248
32 Other Special Education	6,837	0
33 Career Education	65,542	56,334
34 School Food Service	3,082	3,082
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	126,542	126,360
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	82,210	78,007
39 Total Restricted Revenue from State Sources	**672,959**	**623,412**
40 Total Restricted Revenue from Federal Sources	**1,000,210**	**1,084,290**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,440	0
45 Compensation - Loss Of Fixed Assets	17,672	0
46 Other	0	0
47 Total Other Sources of Funds	**19,112**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**10,170,208**	**9,733,946**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,210,306	4,012,389
50 Special Education	581,603	556,527
51 Career Education	280,388	308,517
52 Adult Education	0	0
53 Compensatory Education	323,924	357,752
54 Other	133,478	126,814
55 Total Instruction	**5,529,698**	**5,361,998**
District Level Support:		
56 General Administration	226,959	237,294
57 Central Services	129,961	138,222
58 Maintenance & Operations Of Plant	1,069,144	1,179,498
59 Student Transportation	374,156	457,922
60 Othr District Level Support Service	34,499	28,200
61 Total District Support Services	**1,834,720**	**2,041,136**
School Level Support:		
62 Student Support Services	449,554	484,990
63 Instructional Staff Support Service	516,302	492,776
64 School Administration	390,280	475,962
65 Total District Support Services	**1,356,137**	**1,453,727**
Non-Instructional Services:		
66 Food Service Operations	476,617	516,531
67 Other Enterprise Operations	37,981	0
68 Community Operations	0	2,507
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**514,599**	**519,038**
71 Facilities Acquisition And Const.	23,800	720,200
72 Debt Service	499,478	495,378
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,758,432**	**10,591,478**
77 Less: Capital Expenditures	(118,780)	-900,550
78 Less: Debt Service	(499,478)	-495,378
79 Total Current Expenditures	**9,140,174**	**9,195,549**
80 Exclusions from Current Expenditures	(623,976)	-229,347
81 Net Current Expenditures	**8,516,198**	**8,966,202**
82 Per Pupil Expenditures	8,737	
83 Personnel - Non-Federal Licensed Classroom FTEs	69.59	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,341,923	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,023	
85 Personnel - Non-Federal Licensed FTEs	75.59	
85.5 Total Salary - Non-Federal Licensed FTEs	3,789,813	
86 Avg Salary - Non-Federal Licensed FTEs	50,136	
87.1 Legal Balance (funds 1-2-4)	988,829	947,731
87.2 Categorical Fund Balance	26,662	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	962,167	947,731
88 Building Fund Balance (fund 3)	2,249,626	1,435,293
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: HOT SPRING | MAGNET COVE SCHOOL DIST. | LEA: 3003000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	49	
2 ADA	663	
4 4 Qtr ADM	713	
5 Prior Year 3 Qtr ADM	704	
6 Assessment	70,307,675	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.18	
12 Total Mills	39.18	
13 Total Debt Bond/Non Bond	5,118,973	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,749,866	2,704,807
15 Other Local Receipts	852,157	528,227
16 Revenue From Interm Srcs	2,197	0
17.1 Foundation Funding (Excl URT)	2,790,263	2,878,037
17.2 98% of URT X Assessment less Net Revenues	24,999	0
18 Student Growth Funding	72,853	90,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,492,335**	**6,201,071**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,350	21,167
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	550	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	189,234	202,943
32 Other Special Education	28,469	0
33 Career Education	15,709	28,709
34 School Food Service	2,033	2,033
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	12,674	13,066
39 Total Restricted Revenue from State Sources	**267,019**	**267,918**
40 Total Restricted Revenue from Federal Sources	**543,562**	**519,111**
Other Sources of Funds:		
41 Financing Sources	184,481	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	2,916
44 Gains & Losses - Sale Fixed Assets	1,690	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**186,171**	**2,916**
48 Total Revenue and Other Sources of Funds from All Sources	**7,489,087**	**6,991,016**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,776,556	2,580,419
50 Special Education	342,285	337,194
51 Career Education	262,814	251,954
52 Adult Education	0	0
53 Compensatory Education	112,958	102,209
54 Other	200,914	209,445
55 Total Instruction	**3,695,528**	**3,481,221**
District Level Support:		
56 General Administration	199,873	204,675
57 Central Services	336,182	314,318
58 Maintenance & Operations Of Plant	866,427	1,107,410
59 Student Transportation	318,694	297,317
60 Othr District Level Support Service	28,374	14,916
61 Total District Support Services	**1,749,549**	**1,938,636**
School Level Support:		
62 Student Support Services	459,167	475,733
63 Instructional Staff Support Service	273,064	284,389
64 School Administration	420,177	433,500
65 Total District Support Services	**1,152,408**	**1,193,622**
Non-Instructional Services:		
66 Food Service Operations	394,823	373,601
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**394,823**	**374,101**
71 Facilities Acquisition And Const.	40,755	408,569
72 Debt Service	503,740	535,666
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,536,803**	**7,931,814**
77 Less: Capital Expenditures	(196,206)	-538,258
78 Less: Debt Service	(503,740)	-535,666
79 Total Current Expenditures	**6,836,857**	**6,857,890**
80 Exclusions from Current Expenditures	(368,256)	-155,500
81 Net Current Expenditures	**6,468,601**	**6,702,390**
82 Per Pupil Expenditures	9,762	
83 Personnel - Non-Federal Licensed Classroom FTEs	60.39	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,393,794	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,639	
85 Personnel - Non-Federal Licensed FTEs	64.41	
85.5 Total Salary - Non-Federal Licensed FTEs	2,742,186	
86 Avg Salary - Non-Federal Licensed FTEs	42,574	
87.1 Legal Balance (funds 1-2-4)	1,235,615	876,873
87.2 Categorical Fund Balance	27,896	27,896
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,207,719	848,977
88 Building Fund Balance (fund 3)	861,031	275,292
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: HOT SPRING | MALVERN SCHOOL DISTRICT | LEA: 3004000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	457	
2 ADA	1,828	
4 4 Qtr ADM	1,941	
5 Prior Year 3 Qtr ADM	2,039	
6 Assessment	227,834,430	
7 M&O Mills	26.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.14	
12 Total Mills	41.14	
13 Total Debt Bond/Non Bond	26,143,461	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,514,759	8,881,566
15 Other Local Receipts	745,946	369,929
16 Revenue From Interm Srcs	6,134	5,000
17.1 Foundation Funding (Excl URT)	8,202,387	7,592,710
17.2 98% of URT X Assessment less Net Revenues	133,610	0
18 Student Growth Funding	6,210	0
19 Declining Enrollment Funding	0	322,742
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	12,737	12,737
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**17,621,783**	**17,184,684**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	53,122	53,267
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	2,168	1,200
29 Alt. Learning Environment (ALE)	207,583	173,851
30 English Language Learner (ELL)	32,786	30,000
31 National School Lunch State Categorical Funds (NSL)	1,638,509	1,563,888
32 Other Special Education	95,388	35,342
33 Career Education	79,625	98,470
34 School Food Service	7,837	7,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	129,121	5,302,749
39 Total Restricted Revenue from State Sources	**2,246,140**	**7,266,567**
40 Total Restricted Revenue from Federal Sources	**3,132,523**	**3,440,433**
Other Sources of Funds:		
41 Financing Sources	8,717,560	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	41,621	33,000
44 Gains & Losses - Sale Fixed Assets	765	0
45 Compensation - Loss Of Fixed Assets	0	11,293
46 Other	0	0
47 Total Other Sources of Funds	**8,759,946**	**44,293**
48 Total Revenue and Other Sources of Funds from All Sources	**31,760,392**	**27,935,977**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,395,308	7,639,868
50 Special Education	1,273,629	1,432,354
51 Career Education	445,824	382,685
52 Adult Education	0	0
53 Compensatory Education	853,319	980,339
54 Other	1,373,643	1,415,885
55 Total Instruction	**11,341,723**	**11,851,132**
District Level Support:		
56 General Administration	544,875	571,550
57 Central Services	408,285	421,546
58 Maintenance & Operations Of Plant	1,989,008	2,597,838
59 Student Transportation	1,164,560	986,676
60 Othr District Level Support Service	206,608	178,000
61 Total District Support Services	**4,313,336**	**4,755,611**
School Level Support:		
62 Student Support Services	1,530,807	1,741,686
63 Instructional Staff Support Service	1,544,477	2,192,791
64 School Administration	980,518	1,022,022
65 Total District Support Services	**4,055,802**	**4,956,499**
Non-Instructional Services:		
66 Food Service Operations	1,218,285	1,379,789
67 Other Enterprise Operations	0	0
68 Community Operations	4,846	800
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,223,131**	**1,380,589**
71 Facilities Acquisition And Const.	559,533	16,054,662
72 Debt Service	1,139,163	1,558,276
75 Other Non-Programmed Costs	4,230	0
76 Total Expenditures	**22,636,918**	**40,556,768**
77 Less: Capital Expenditures	(828,975)	-16,322,790
78 Less: Debt Service	(1,139,163)	-1,558,276
79 Total Current Expenditures	**20,668,780**	**22,675,702**
80 Exclusions from Current Expenditures	(549,607)	-202,080
81 Net Current Expenditures	**20,119,173**	**22,473,622**
82 Per Pupil Expenditures	11,005	
83 Personnel - Non-Federal Licensed Classroom FTEs	151.74	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,411,883	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,846	
85 Personnel - Non-Federal Licensed FTEs	166.49	
85.5 Total Salary - Non-Federal Licensed FTEs	8,573,890	
86 Avg Salary - Non-Federal Licensed FTEs	51,498	
87.1 Legal Balance (funds 1-2-4)	3,054,565	1,583,485
87.2 Categorical Fund Balance	271,294	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,783,271	1,583,485
88 Building Fund Balance (fund 3)	11,398,898	623,252
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: HOT SPRING | OUACHITA SCHOOL DISTRICT | LEA: 3005000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	73	
2 ADA	472	
4 4 Qtr ADM	492	
5 Prior Year 3 Qtr ADM	500	
6 Assessment	27,109,893	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.80	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	4,256,848	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,072,618	1,077,000
15 Other Local Receipts	325,628	84,342
16 Revenue From Interm Srcs	1,532	1,000
17.1 Foundation Funding (Excl URT)	2,708,142	2,678,517
17.2 98% of URT X Assessment less Net Revenues	12,180	5,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	37,928	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,158,029**	**3,845,859**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	13,016	13,511
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	139,390	132,026
32 Other Special Education	2,081	2,000
33 Career Education	5,415	10,834
34 School Food Service	1,852	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	505,766	54,801
39 Total Restricted Revenue from State Sources	**667,720**	**214,972**
40 Total Restricted Revenue from Federal Sources	**469,405**	**420,046**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,295,154**	**4,480,876**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,851,414	1,576,944
50 Special Education	236,688	225,935
51 Career Education	182,025	184,819
52 Adult Education	0	0
53 Compensatory Education	111,940	105,570
54 Other	32,927	34,749
55 Total Instruction	**2,414,993**	**2,128,017**
District Level Support:		
56 General Administration	170,135	149,322
57 Central Services	134,032	136,065
58 Maintenance & Operations Of Plant	551,979	536,383
59 Student Transportation	131,525	157,947
60 Othr District Level Support Service	5,898	5,323
61 Total District Support Services	**993,570**	**985,040**
School Level Support:		
62 Student Support Services	226,889	226,208
63 Instructional Staff Support Service	248,893	206,604
64 School Administration	260,363	236,682
65 Total District Support Services	**736,145**	**669,494**
Non-Instructional Services:		
66 Food Service Operations	267,017	264,649
67 Other Enterprise Operations	0	0
68 Community Operations	1,216	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**268,233**	**265,149**
71 Facilities Acquisition And Const.	905,030	0
72 Debt Service	303,652	307,002
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,621,622**	**4,354,702**
77 Less: Capital Expenditures	(973,863)	-55,000
78 Less: Debt Service	(303,652)	-307,002
79 Total Current Expenditures	**4,344,107**	**3,992,700**
80 Exclusions from Current Expenditures	(242,108)	-84,791
81 Net Current Expenditures	**4,101,999**	**3,907,909**
82 Per Pupil Expenditures	8,682	
83 Personnel - Non-Federal Licensed Classroom FTEs	35.02	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,504,987	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,975	
85 Personnel - Non-Federal Licensed FTEs	39.01	
85.5 Total Salary - Non-Federal Licensed FTEs	1,830,687	
86 Avg Salary - Non-Federal Licensed FTEs	46,929	
87.1 Legal Balance (funds 1-2-4)	305,436	300,000
87.2 Categorical Fund Balance	5,436	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	300,000	300,000
88 Building Fund Balance (fund 3)	933,591	1,068,350
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: HOWARD | DIERKS SCHOOL DISTRICT | LEA: 3102000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	228	
2 ADA	539	
4 4 Qtr ADM	574	
5 Prior Year 3 Qtr ADM	582	
6 Assessment	42,752,133	
7 M&O Mills	32.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	7.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	43.00	
13 Total Debt Bond/Non Bond	1,609,599	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,677,945	1,758,625
15 Other Local Receipts	465,173	607,914
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,886,253	2,842,819
17.2 98% of URT X Assessment less Net Revenues	55,951	0
18 Student Growth Funding	49,894	0
19 Declining Enrollment Funding	0	24,988
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	6,716	6,716
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,141,932**	**5,241,062**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,148	15,731
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	850	0
29 Alt. Learning Environment (ALE)	2,075	2,476
30 English Language Learner (ELL)	7,774	10,196
31 National School Lunch State Categorical Funds (NSL)	289,513	355,656
32 Other Special Education	17,788	2,300
33 Career Education	2,167	2,709
34 School Food Service	2,577	2,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	37,854	28,681
39 Total Restricted Revenue from State Sources	**375,746**	**420,049**
40 Total Restricted Revenue from Federal Sources	**626,343**	**658,690**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,600	0
45 Compensation - Loss Of Fixed Assets	83,347	0
46 Other	0	0
47 Total Other Sources of Funds	**84,947**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,228,968**	**6,319,801**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,483,644	2,740,671
50 Special Education	288,633	367,541
51 Career Education	186,423	188,270
52 Adult Education	0	0
53 Compensatory Education	150,673	155,719
54 Other	162,058	169,365
55 Total Instruction	**3,271,430**	**3,621,567**
District Level Support:		
56 General Administration	237,379	218,208
57 Central Services	132,232	103,490
58 Maintenance & Operations Of Plant	631,978	559,996
59 Student Transportation	208,806	213,694
60 Othr District Level Support Service	8,361	8,500
61 Total District Support Services	**1,218,756**	**1,103,888**
School Level Support:		
62 Student Support Services	308,283	291,989
63 Instructional Staff Support Service	185,767	174,996
64 School Administration	283,887	278,874
65 Total District Support Services	**777,937**	**745,859**
Non-Instructional Services:		
66 Food Service Operations	455,510	455,035
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**455,510**	**455,035**
71 Facilities Acquisition And Const.	3,600	3,600
72 Debt Service	324,000	318,017
75 Other Non-Programmed Costs	453	0
76 Total Expenditures	**6,051,686**	**6,247,965**
77 Less: Capital Expenditures	(139,802)	-103,541
78 Less: Debt Service	(324,000)	-318,017
79 Total Current Expenditures	**5,587,884**	**5,826,408**
80 Exclusions from Current Expenditures	(369,538)	-556,189
81 Net Current Expenditures	**5,218,346**	**5,270,218**
82 Per Pupil Expenditures	9,680	
83 Personnel - Non-Federal Licensed Classroom FTEs	47.89	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,183,214	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,588	
85 Personnel - Non-Federal Licensed FTEs	50.89	
85.5 Total Salary - Non-Federal Licensed FTEs	2,438,327	
86 Avg Salary - Non-Federal Licensed FTEs	47,914	
87.1 Legal Balance (funds 1-2-4)	722,381	725,000
87.2 Categorical Fund Balance	3,419	80,233
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	718,962	644,767
88 Building Fund Balance (fund 3)	919,645	904,755
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: HOWARD | MINERAL SPRINGS SCHOOL DISTRICT | LEA: 3104000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	264	
2 ADA	385	
4 4 Qtr ADM	400	
5 Prior Year 3 Qtr ADM	412	
6 Assessment	192,622,711	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	20,567,817	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,351,748	5,885,000
15 Other Local Receipts	300,065	320,502
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	34,549
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	2,355	2,000
24 Total Unrestricted Revenue from State and Local Sources	**5,654,167**	**6,242,051**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,725	11,002
27 Other Regular Education	248,358	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	1,515
30 English Language Learner (ELL)	1,690	0
31 National School Lunch State Categorical Funds (NSL)	573,664	575,240
32 Other Special Education	2,905	2,200
33 Career Education	7,042	3,250
34 School Food Service	1,915	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**846,300**	**595,007**
40 Total Restricted Revenue from Federal Sources	**896,297**	**698,722**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	15,000	9,000
44 Gains & Losses - Sale Fixed Assets	0	2,000
45 Compensation - Loss Of Fixed Assets	71,355	2,000
46 Other	0	0
47 Total Other Sources of Funds	**86,355**	**13,000**
48 Total Revenue and Other Sources of Funds from All Sources	**7,483,119**	**7,548,780**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,931,860	2,726,789
50 Special Education	348,757	370,889
51 Career Education	242,575	220,738
52 Adult Education	0	0
53 Compensatory Education	268,861	295,686
54 Other	36,057	29,266
55 Total Instruction	**3,828,111**	**3,643,368**
District Level Support:		
56 General Administration	512,883	345,125
57 Central Services	361,543	392,409
58 Maintenance & Operations Of Plant	727,317	861,051
59 Student Transportation	350,767	450,707
60 Othr District Level Support Service	19,815	20,200
61 Total District Support Services	**1,972,325**	**2,069,492**
School Level Support:		
62 Student Support Services	250,718	243,209
63 Instructional Staff Support Service	371,613	224,149
64 School Administration	227,804	292,867
65 Total District Support Services	**850,135**	**760,225**
Non-Instructional Services:		
66 Food Service Operations	399,853	416,486
67 Other Enterprise Operations	0	0
68 Community Operations	430	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**400,283**	**416,486**
71 Facilities Acquisition And Const.	12,406,598	7,100,000
72 Debt Service	1,208,214	1,187,117
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**20,665,666**	**15,176,688**
77 Less: Capital Expenditures	(12,473,911)	-7,314,799
78 Less: Debt Service	(1,208,214)	-1,187,117
79 Total Current Expenditures	**6,983,541**	**6,674,773**
80 Exclusions from Current Expenditures	(156,005)	-81,310
81 Net Current Expenditures	**6,827,537**	**6,593,463**
82 Per Pupil Expenditures	17,755	
83 Personnel - Non-Federal Licensed Classroom FTEs	49.65	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,436,659	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,077	
85 Personnel - Non-Federal Licensed FTEs	54.93	
85.5 Total Salary - Non-Federal Licensed FTEs	2,882,656	
86 Avg Salary - Non-Federal Licensed FTEs	52,479	
87.1 Legal Balance (funds 1-2-4)	3,681,346	3,032,238
87.2 Categorical Fund Balance	72,399	244,892
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,608,947	2,787,346
88 Building Fund Balance (fund 3)	8,247,338	1,262,338
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: HOWARD | NASHVILLE SCHOOL DISTRICT | LEA: 3105000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	237	
2 ADA	1,816	
4 4 Qtr ADM	1,906	
5 Prior Year 3 Qtr ADM	1,926	
6 Assessment	142,527,299	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.70	
12 Total Mills	31.70	
13 Total Debt Bond/Non Bond	12,715,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,326,139	4,391,919
15 Other Local Receipts	1,066,672	480,700
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,468,102	9,480,950
17.2 98% of URT X Assessment less Net Revenues	145,757	145,100
18 Student Growth Funding	5,203	0
19 Declining Enrollment Funding	0	37,533
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**15,011,874**	**14,536,202**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	50,185	71,013
27 Other Regular Education	38,112	0
Special Education:		
28 Gifted And Talented	1,077	0
29 Alt. Learning Environment (ALE)	102,983	138,784
30 English Language Learner (ELL)	99,372	117,181
31 National School Lunch State Categorical Funds (NSL)	1,446,176	1,552,951
32 Other Special Education	37,349	8,110
33 Career Education	76,189	104,542
34 School Food Service	7,753	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	77,138	0
39 Total Restricted Revenue from State Sources	**1,936,333**	**2,000,582**
40 Total Restricted Revenue from Federal Sources	**2,304,191**	**2,457,291**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,827	14,215
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	4,690	0
46 Other	0	0
47 Total Other Sources of Funds	**16,517**	**14,215**
48 Total Revenue and Other Sources of Funds from All Sources	**19,268,915**	**19,008,290**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,588,133	7,373,856
50 Special Education	1,198,496	1,318,821
51 Career Education	779,264	723,512
52 Adult Education	0	0
53 Compensatory Education	350,459	428,654
54 Other	611,707	665,124
55 Total Instruction	**10,528,059**	**10,509,968**
District Level Support:		
56 General Administration	381,901	381,610
57 Central Services	256,266	326,141
58 Maintenance & Operations Of Plant	1,742,096	1,785,381
59 Student Transportation	651,525	662,178
60 Othr District Level Support Service	53,853	34,215
61 Total District Support Services	**3,085,641**	**3,189,525**
School Level Support:		
62 Student Support Services	711,764	689,410
63 Instructional Staff Support Service	992,822	1,410,983
64 School Administration	990,222	959,756
65 Total District Support Services	**2,694,808**	**3,060,149**
Non-Instructional Services:		
66 Food Service Operations	1,360,721	1,384,412
67 Other Enterprise Operations	19,093	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,379,814**	**1,385,412**
71 Facilities Acquisition And Const.	470,751	0
72 Debt Service	361,076	334,613
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**18,520,150**	**18,479,667**
77 Less: Capital Expenditures	(1,033,368)	-176,741
78 Less: Debt Service	(361,076)	-334,613
79 Total Current Expenditures	**17,125,705**	**17,968,313**
80 Exclusions from Current Expenditures	(834,681)	-467,120
81 Net Current Expenditures	**16,291,024**	**17,501,193**
82 Per Pupil Expenditures	8,971	
83 Personnel - Non-Federal Licensed Classroom FTEs	141.17	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,261,057	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,435	
85 Personnel - Non-Federal Licensed FTEs	151.01	
85.5 Total Salary - Non-Federal Licensed FTEs	8,057,289	
86 Avg Salary - Non-Federal Licensed FTEs	53,356	
87.1 Legal Balance (funds 1-2-4)	4,463,434	4,049,182
87.2 Categorical Fund Balance	145,664	145,664
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,317,769	3,903,517
88 Building Fund Balance (fund 3)	1,820,124	2,617,924
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: INDEPENDENCE | BATESVILLE SCHOOL DISTRICT | LEA: 3201000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	219	
2 ADA	2,975	
4 4 Qtr ADM	3,074	
5 Prior Year 3 Qtr ADM	2,993	
6 Assessment	284,422,880	
7 M&O Mills	28.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.85	
12 Total Mills	38.75	
13 Total Debt Bond/Non Bond	25,394,987	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,720,336	10,690,000
15 Other Local Receipts	2,205,215	1,159,580
16 Revenue From Interm Srcs	5,893	5,000
17.1 Foundation Funding (Excl URT)	13,244,694	13,902,006
17.2 98% of URT X Assessment less Net Revenues	232,101	0
18 Student Growth Funding	478,721	0
19 Declining Enrollment Funding	0	60,000
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	14,741	14,741
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**26,901,701**	**25,831,327**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	77,958	84,377
27 Other Regular Education	110,049	0
Special Education:		
28 Gifted And Talented	2,800	0
29 Alt. Learning Environment (ALE)	207,866	214,975
30 English Language Learner (ELL)	165,958	150,000
31 National School Lunch State Categorical Funds (NSL)	851,068	877,894
32 Other Special Education	996,975	814,630
33 Career Education	0	0
34 School Food Service	10,825	10,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	871,934	851,500
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	255,504	106,688
39 Total Restricted Revenue from State Sources	**3,550,937**	**3,110,064**
40 Total Restricted Revenue from Federal Sources	**4,035,871**	**4,204,164**
Other Sources of Funds:		
41 Financing Sources	686,200	5,494,673
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	31,325	27,069
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	34,107	2,604
46 Other	0	0
47 Total Other Sources of Funds	**751,632**	**5,524,347**
48 Total Revenue and Other Sources of Funds from All Sources	**35,240,141**	**38,669,902**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	10,595,501	9,760,204
50 Special Education	2,254,147	2,220,896
51 Career Education	555,252	571,046
52 Adult Education	0	0
53 Compensatory Education	610,972	741,877
54 Other	1,541,443	1,587,281
55 Total Instruction	**15,557,315**	**14,881,305**
District Level Support:		
56 General Administration	525,539	584,925
57 Central Services	758,729	794,523
58 Maintenance & Operations Of Plant	3,761,484	3,614,630
59 Student Transportation	1,852,333	1,971,085
60 Othr District Level Support Service	134,371	114,069
61 Total District Support Services	**7,032,456**	**7,079,231**
School Level Support:		
62 Student Support Services	1,765,619	1,545,072
63 Instructional Staff Support Service	2,481,061	2,455,753
64 School Administration	1,339,412	1,334,216
65 Total District Support Services	**5,586,093**	**5,335,041**
Non-Instructional Services:		
66 Food Service Operations	1,880,603	1,806,000
67 Other Enterprise Operations	90,714	0
68 Community Operations	1,596,801	1,561,092
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,568,119**	**3,367,092**
71 Facilities Acquisition And Const.	865,428	6,016,258
72 Debt Service	1,872,701	2,289,700
75 Other Non-Programmed Costs	235	4
76 Total Expenditures	**34,482,346**	**38,968,632**
77 Less: Capital Expenditures	(1,427,448)	-6,474,482
78 Less: Debt Service	(1,872,701)	-2,289,700
79 Total Current Expenditures	**31,182,197**	**30,204,450**
80 Exclusions from Current Expenditures	(3,143,958)	-2,324,951
81 Net Current Expenditures	**28,038,239**	**27,879,500**
82 Per Pupil Expenditures	9,426	
83 Personnel - Non-Federal Licensed Classroom FTEs	216.51	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,204,580	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,513	
85 Personnel - Non-Federal Licensed FTEs	241.75	
85.5 Total Salary - Non-Federal Licensed FTEs	10,815,674	
86 Avg Salary - Non-Federal Licensed FTEs	44,739	
87.1 Legal Balance (funds 1-2-4)	3,196,162	3,645,568
87.2 Categorical Fund Balance	109,447	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,086,715	3,645,568
88 Building Fund Balance (fund 3)	3,556,312	2,776,104
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: INDEPENDENCE

SOUTHSIDE SCHOOL DISTRICT
(INDEPENDENCE)

LEA: 3209000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	52	
2 ADA	1,787	
4 4 Qtr ADM	1,861	
5 Prior Year 3 Qtr ADM	1,782	
6 Assessment	68,584,573	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.20	
12 Total Mills	40.20	
13 Total Debt Bond/Non Bond	13,524,720	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,706,814	2,676,095
15 Other Local Receipts	1,506,726	984,060
16 Revenue From Interm Srcs	3,130	3,100
17.1 Foundation Funding (Excl URT)	10,320,170	10,927,879
17.2 98% of URT X Assessment less Net Revenues	8,859	0
18 Student Growth Funding	515,726	600,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	13,780	13,780
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**15,075,205**	**15,204,914**
Restricted Revenue from State Sources:		
25 Adult Education	12,676	0
Regular Education:		
26 Professional Development	46,426	55,911
27 Other Regular Education	16,997	0
Special Education:		
28 Gifted And Talented	1,851	0
29 Alt. Learning Environment (ALE)	0	16,442
30 English Language Learner (ELL)	10,816	10,100
31 National School Lunch State Categorical Funds (NSL)	612,902	626,024
32 Other Special Education	173,359	726,678
33 Career Education	0	0
34 School Food Service	7,063	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	611,339	577,526
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	173,098	254,254
39 Total Restricted Revenue from State Sources	**1,666,527**	**2,273,935**
40 Total Restricted Revenue from Federal Sources	**2,033,963**	**2,099,672**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**18,775,696**	**19,578,521**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,752,382	6,663,095
50 Special Education	1,187,112	1,303,582
51 Career Education	337,019	384,422
52 Adult Education	0	0
53 Compensatory Education	299,669	325,316
54 Other	134,337	140,358
55 Total Instruction	**8,710,518**	**8,816,774**
District Level Support:		
56 General Administration	279,903	459,518
57 Central Services	439,458	403,524
58 Maintenance & Operations Of Plant	1,781,545	1,950,042
59 Student Transportation	609,599	681,526
60 Othr District Level Support Service	65,165	45,000
61 Total District Support Services	**3,175,670**	**3,539,611**
School Level Support:		
62 Student Support Services	937,498	1,113,125
63 Instructional Staff Support Service	1,302,115	1,368,829
64 School Administration	915,922	927,608
65 Total District Support Services	**3,155,535**	**3,409,562**
Non-Instructional Services:		
66 Food Service Operations	1,230,529	1,170,865
67 Other Enterprise Operations	27,976	0
68 Community Operations	651,484	775,686
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,909,989**	**1,946,551**
71 Facilities Acquisition And Const.	477,886	659,849
72 Debt Service	978,929	1,077,726
75 Other Non-Programmed Costs	532	0
76 Total Expenditures	**18,409,058**	**19,450,072**
77 Less: Capital Expenditures	(785,198)	-1,214,739
78 Less: Debt Service	(978,929)	-1,077,726
79 Total Current Expenditures	**16,644,932**	**17,157,608**
80 Exclusions from Current Expenditures	(2,109,484)	-1,580,600
81 Net Current Expenditures	**14,535,448**	**15,577,008**
82 Per Pupil Expenditures	8,133	
83 Personnel - Non-Federal Licensed Classroom FTEs	116.76	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,193,280	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,478	
85 Personnel - Non-Federal Licensed FTEs	129.73	
85.5 Total Salary - Non-Federal Licensed FTEs	6,132,466	
86 Avg Salary - Non-Federal Licensed FTEs	47,271	
87.1 Legal Balance (funds 1-2-4)	1,315,333	1,782,349
87.2 Categorical Fund Balance	34,617	21,813
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,280,717	1,760,536
88 Building Fund Balance (fund 3)	2,050,622	1,810,633
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: INDEPENDENCE | MIDLAND SCHOOL DISTRICT | LEA: 3211000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	166	
2 ADA	504	
4 4 Qtr ADM	515	
5 Prior Year 3 Qtr ADM	542	
6 Assessment	55,863,018	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.30	
12 Total Mills	38.30	
13 Total Debt Bond/Non Bond	6,059,740	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,165,135	1,952,558
15 Other Local Receipts	344,093	74,949
16 Revenue From Interm Srcs	1,046	500
17.1 Foundation Funding (Excl URT)	2,160,193	2,445,873
17.2 98% of URT X Assessment less Net Revenues	31,875	0
18 Student Growth Funding	51,019	0
19 Declining Enrollment Funding	0	80,016
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	24,489	24,489
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,777,850**	**4,578,384**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,114	14,199
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	14,493	21,199
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	413,043	449,833
32 Other Special Education	70,157	98,633
33 Career Education	0	0
34 School Food Service	2,483	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	320,384	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,716	5,093
39 Total Restricted Revenue from State Sources	**841,390**	**880,557**
40 Total Restricted Revenue from Federal Sources	**1,019,767**	**1,042,201**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,639,007**	**6,501,142**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,382,699	2,254,818
50 Special Education	395,352	514,043
51 Career Education	170,768	177,500
52 Adult Education	0	0
53 Compensatory Education	306,792	284,030
54 Other	76,097	76,864
55 Total Instruction	**3,331,707**	**3,307,255**
District Level Support:		
56 General Administration	207,758	202,510
57 Central Services	41,202	40,822
58 Maintenance & Operations Of Plant	892,803	767,438
59 Student Transportation	262,361	420,489
60 Othr District Level Support Service	84,626	65,501
61 Total District Support Services	**1,488,750**	**1,496,761**
School Level Support:		
62 Student Support Services	172,888	188,547
63 Instructional Staff Support Service	471,862	522,816
64 School Administration	251,492	230,301
65 Total District Support Services	**896,242**	**941,664**
Non-Instructional Services:		
66 Food Service Operations	378,263	303,459
67 Other Enterprise Operations	0	0
68 Community Operations	589	6,021
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**378,852**	**309,480**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	324,972	385,561
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,420,522**	**6,440,721**
77 Less: Capital Expenditures	(70,631)	-132,349
78 Less: Debt Service	(324,972)	-385,561
79 Total Current Expenditures	**6,024,919**	**5,922,810**
80 Exclusions from Current Expenditures	(583,700)	-520,352
81 Net Current Expenditures	**5,441,220**	**5,402,458**
82 Per Pupil Expenditures	10,799	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.86	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,575,600	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,528	
85 Personnel - Non-Federal Licensed FTEs	42.98	
85.5 Total Salary - Non-Federal Licensed FTEs	1,819,663	
86 Avg Salary - Non-Federal Licensed FTEs	42,337	
87.1 Legal Balance (funds 1-2-4)	1,000,000	1,000,000
87.2 Categorical Fund Balance	50,220	50,219
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	949,780	949,781
88 Building Fund Balance (fund 3)	1,231,885	1,147,775
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: INDEPENDENCE | CEDAR RIDGE SCHOOL DISTRICT | LEA: 3212000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	271	
2 ADA	729	
4 4 Qtr ADM	756	
5 Prior Year 3 Qtr ADM	786	
6 Assessment	158,665,457	
7 M&O Mills	34.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	9.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	3.30	
12 Total Mills	38.20	
13 Total Debt Bond/Non Bond	6,090,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,845,523	5,794,073
15 Other Local Receipts	509,878	223,093
16 Revenue From Interm Srcs	1,666	0
17.1 Foundation Funding (Excl URT)	1,446,957	1,224,545
17.2 98% of URT X Assessment less Net Revenues	48,088	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	83,096	0
22 Enhanced Transportation Funding	37,509	37,509
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,972,717**	**7,279,219**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,467	20,666
27 Other Regular Education	268,326	0
Special Education:		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	24,709	19,602
30 English Language Learner (ELL)	2,704	2,704
31 National School Lunch State Categorical Funds (NSL)	395,364	473,916
32 Other Special Education	33,336	0
33 Career Education	52,516	0
34 School Food Service	2,908	2,908
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	410,366	388,880
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,545	0
39 Total Restricted Revenue from State Sources	**1,212,491**	**908,676**
40 Total Restricted Revenue from Federal Sources	**1,178,487**	**1,141,274**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	5,196
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	4,769	0
46 Other	5,862	0
47 Total Other Sources of Funds	**10,631**	**5,196**
48 Total Revenue and Other Sources of Funds from All Sources	**10,374,325**	**9,334,365**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,608,872	3,106,564
50 Special Education	582,420	546,620
51 Career Education	210,870	216,954
52 Adult Education	0	0
53 Compensatory Education	379,558	415,387
54 Other	388,638	427,815
55 Total Instruction	**5,170,358**	**4,713,340**
District Level Support:		
56 General Administration	324,493	337,390
57 Central Services	212,024	180,388
58 Maintenance & Operations Of Plant	1,625,215	1,467,646
59 Student Transportation	810,250	625,133
60 Othr District Level Support Service	49,163	28,000
61 Total District Support Services	**3,021,146**	**2,638,557**
School Level Support:		
62 Student Support Services	455,874	285,314
63 Instructional Staff Support Service	636,482	620,713
64 School Administration	352,584	363,555
65 Total District Support Services	**1,444,940**	**1,269,582**
Non-Instructional Services:		
66 Food Service Operations	634,075	540,947
67 Other Enterprise Operations	35,244	0
68 Community Operations	47,337	55,431
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**716,656**	**596,377**
71 Facilities Acquisition And Const.	1,149,270	0
72 Debt Service	332,781	409,337
75 Other Non-Programmed Costs	10,615	0
76 Total Expenditures	**11,845,767**	**9,627,193**
77 Less: Capital Expenditures	(1,570,630)	-272,638
78 Less: Debt Service	(332,781)	-409,337
79 Total Current Expenditures	**9,942,356**	**8,945,218**
80 Exclusions from Current Expenditures	(822,323)	-591,007
81 Net Current Expenditures	**9,120,032**	**8,354,211**
82 Per Pupil Expenditures	12,512	
83 Personnel - Non-Federal Licensed Classroom FTEs	65.42	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,822,836	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,149	
85 Personnel - Non-Federal Licensed FTEs	71.58	
85.5 Total Salary - Non-Federal Licensed FTEs	3,267,547	
86 Avg Salary - Non-Federal Licensed FTEs	45,649	
87.1 Legal Balance (funds 1-2-4)	1,609,206	1,360,966
87.2 Categorical Fund Balance	21,026	191
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,588,180	1,360,774
88 Building Fund Balance (fund 3)	4,521,900	4,521,900
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: IZARD | CALICO ROCK SCHOOL DISTRICT | LEA: 3301000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	193	
2 ADA	375	
4 4 Qtr ADM	401	
5 Prior Year 3 Qtr ADM	427	
6 Assessment	35,759,943	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.30	
12 Total Mills	42.30	
13 Total Debt Bond/Non Bond	3,210,892	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,464,929	1,396,700
15 Other Local Receipts	234,110	83,300
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,006,266	1,834,063
17.2 98% of URT X Assessment less Net Revenues	25,255	0
18 Student Growth Funding	16,111	0
19 Declining Enrollment Funding	0	85,814
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	34,452	34,452
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,781,123**	**3,434,329**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,126	11,010
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	6,152	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	263,676	313,461
32 Other Special Education	1,703	0
33 Career Education	0	0
34 School Food Service	1,852	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	33,067	26,461
39 Total Restricted Revenue from State Sources	**317,777**	**352,732**
40 Total Restricted Revenue from Federal Sources	**557,788**	**538,628**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**4,656,688**	**4,325,689**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,518,519	1,434,904
50 Special Education	265,025	240,504
51 Career Education	160,181	161,001
52 Adult Education	0	0
53 Compensatory Education	162,784	174,013
54 Other	161,040	168,919
55 Total Instruction	**2,267,550**	**2,179,342**
District Level Support:		
56 General Administration	175,154	165,440
57 Central Services	46,828	47,184
58 Maintenance & Operations Of Plant	515,412	482,748
59 Student Transportation	176,563	199,729
60 Othr District Level Support Service	24,522	7,500
61 Total District Support Services	**938,479**	**902,602**
School Level Support:		
62 Student Support Services	157,039	183,891
63 Instructional Staff Support Service	316,619	355,786
64 School Administration	186,536	182,590
65 Total District Support Services	**660,194**	**722,267**
Non-Instructional Services:		
66 Food Service Operations	263,719	237,954
67 Other Enterprise Operations	1,875	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**265,594**	**238,954**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	287,251	280,596
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**4,419,068**	**4,323,760**
77 Less: Capital Expenditures	(19,524)	-16,700
78 Less: Debt Service	(287,251)	-280,596
79 Total Current Expenditures	**4,112,293**	**4,026,464**
80 Exclusions from Current Expenditures	(234,250)	-91,490
81 Net Current Expenditures	**3,878,043**	**3,934,974**
82 Per Pupil Expenditures	10,349	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.25	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,449,087	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,975	
85 Personnel - Non-Federal Licensed FTEs	39.33	
85.5 Total Salary - Non-Federal Licensed FTEs	1,657,694	
86 Avg Salary - Non-Federal Licensed FTEs	42,148	
87.1 Legal Balance (funds 1-2-4)	707,760	707,780
87.2 Categorical Fund Balance	12,517	9,528
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	695,242	698,252
88 Building Fund Balance (fund 3)	596,856	596,856
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: IZARD | MELBOURNE SCHOOL DISTRICT | LEA: 3302000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	258	
2 ADA	823	
4 4 Qtr ADM	866	
5 Prior Year 3 Qtr ADM	867	
6 Assessment	85,411,767	
7 M&O Mills	25.12	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.12	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.22	
13 Total Debt Bond/Non Bond	7,390,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,999,593	2,939,444
15 Other Local Receipts	774,079	375,140
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,788,911	3,810,679
17.2 98% of URT X Assessment less Net Revenues	99,121	0
18 Student Growth Funding	23,496	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	1,071	0
24 Total Unrestricted Revenue from State and Local Sources	**7,686,272**	**7,125,263**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,593	23,853
27 Other Regular Education	41,512	0
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	4,477	358
30 English Language Learner (ELL)	676	0
31 National School Lunch State Categorical Funds (NSL)	268,786	252,480
32 Other Special Education	36,416	5,500
33 Career Education	0	0
34 School Food Service	3,101	3,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	180,480	203,042
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,388	2,079
39 Total Restricted Revenue from State Sources	**561,729**	**490,512**
40 Total Restricted Revenue from Federal Sources	**870,935**	**890,277**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	30,139	0
47 Total Other Sources of Funds	**30,139**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,149,075**	**8,506,052**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,697,760	3,399,882
50 Special Education	545,874	581,452
51 Career Education	331,851	326,485
52 Adult Education	0	0
53 Compensatory Education	256,057	271,554
54 Other	143,351	149,117
55 Total Instruction	**4,974,894**	**4,728,490**
District Level Support:		
56 General Administration	187,753	196,319
57 Central Services	157,826	199,506
58 Maintenance & Operations Of Plant	972,739	1,287,848
59 Student Transportation	529,561	501,652
60 Othr District Level Support Service	14,818	11,287
61 Total District Support Services	**1,862,696**	**2,196,612**
School Level Support:		
62 Student Support Services	377,237	363,006
63 Instructional Staff Support Service	259,014	249,296
64 School Administration	351,109	341,365
65 Total District Support Services	**987,360**	**953,667**
Non-Instructional Services:		
66 Food Service Operations	584,524	529,675
67 Other Enterprise Operations	0	0
68 Community Operations	309	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**584,832**	**530,175**
71 Facilities Acquisition And Const.	60,721	960,000
72 Debt Service	575,787	584,012
75 Other Non-Programmed Costs	2,155	0
76 Total Expenditures	**9,048,444**	**9,952,956**
77 Less: Capital Expenditures	(255,847)	-1,196,282
78 Less: Debt Service	(575,787)	-584,012
79 Total Current Expenditures	**8,216,810**	**8,172,662**
80 Exclusions from Current Expenditures	(831,580)	-602,252
81 Net Current Expenditures	**7,385,230**	**7,570,410**
82 Per Pupil Expenditures	8,976	
83 Personnel - Non-Federal Licensed Classroom FTEs	64.91	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,925,541	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,071	
85 Personnel - Non-Federal Licensed FTEs	69.07	
85.5 Total Salary - Non-Federal Licensed FTEs	3,261,625	
86 Avg Salary - Non-Federal Licensed FTEs	47,222	
87.1 Legal Balance (funds 1-2-4)	2,099,564	1,631,171
87.2 Categorical Fund Balance	812	676
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,098,752	1,630,495
88 Building Fund Balance (fund 3)	2,371,346	1,411,346
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: IZARD

IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT

LEA: 3306000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	180	
2 ADA	425	
4 4 Qtr ADM	456	
5 Prior Year 3 Qtr ADM	485	
6 Assessment	54,950,024	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	3,196,301	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,892,824	1,864,250
15 Other Local Receipts	385,677	380,610
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,925,845	1,725,721
17.2 98% of URT X Assessment less Net Revenues	67,933	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	18,394	109,276
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	63,541	63,541
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,354,214**	**4,143,398**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,641	13,113
27 Other Regular Education	34,176	0
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	75,941	81,790
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	396,227	348,932
32 Other Special Education	71,008	71,236
33 Career Education	0	0
34 School Food Service	2,269	2,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	151,692	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	10,492	5,346
39 Total Restricted Revenue from State Sources	**754,746**	**668,517**
40 Total Restricted Revenue from Federal Sources	**810,802**	**788,916**
Other Sources of Funds:		
41 Financing Sources	-6,903	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	8,342
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**-6,903**	**8,342**
48 Total Revenue and Other Sources of Funds from All Sources	**5,912,859**	**5,609,174**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,890,936	1,838,137
50 Special Education	310,950	323,000
51 Career Education	191,036	170,974
52 Adult Education	0	0
53 Compensatory Education	338,918	358,059
54 Other	219,598	222,593
55 Total Instruction	**2,951,438**	**2,912,764**
District Level Support:		
56 General Administration	214,133	203,965
57 Central Services	70,729	70,358
58 Maintenance & Operations Of Plant	609,577	678,036
59 Student Transportation	294,058	415,298
60 Othr District Level Support Service	16,002	26,342
61 Total District Support Services	**1,204,498**	**1,393,999**
School Level Support:		
62 Student Support Services	158,075	157,422
63 Instructional Staff Support Service	303,995	191,906
64 School Administration	275,953	240,253
65 Total District Support Services	**738,024**	**589,581**
Non-Instructional Services:		
66 Food Service Operations	381,837	369,164
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**381,837**	**370,164**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	348,397	324,415
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,624,194**	**5,590,923**
77 Less: Capital Expenditures	(62,577)	-107,100
78 Less: Debt Service	(348,397)	-324,415
79 Total Current Expenditures	**5,213,220**	**5,159,408**
80 Exclusions from Current Expenditures	(520,205)	-527,200
81 Net Current Expenditures	**4,693,015**	**4,632,208**
82 Per Pupil Expenditures	11,040	
83 Personnel - Non-Federal Licensed Classroom FTEs	37.16	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,666,952	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,859	
85 Personnel - Non-Federal Licensed FTEs	40.68	
85.5 Total Salary - Non-Federal Licensed FTEs	1,958,759	
86 Avg Salary - Non-Federal Licensed FTEs	48,150	
87.1 Legal Balance (funds 1-2-4)	749,186	733,061
87.2 Categorical Fund Balance	0	1
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	749,186	733,060
88 Building Fund Balance (fund 3)	661,372	704,150
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: JACKSON | NEWPORT SCHOOL DISTRICT | LEA: 3403000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	339	
2 ADA	1,052	
4 4 Qtr ADM	1,111	
5 Prior Year 3 Qtr ADM	1,169	
6 Assessment	151,563,772	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	13,641,253	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,422,789	5,520,852
15 Other Local Receipts	504,396	145,534
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,214,167	3,816,589
17.2 98% of URT X Assessment less Net Revenues	77,101	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	131,105	192,207
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	18,996	18,996
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,368,554**	**9,694,179**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,464	30,490
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	21,610	10,636
30 English Language Learner (ELL)	11,154	10,000
31 National School Lunch State Categorical Funds (NSL)	971,124	921,727
32 Other Special Education	58,620	73,011
33 Career Education	43,222	0
34 School Food Service	6,091	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	517,956	515,160
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,175	0
39 Total Restricted Revenue from State Sources	**1,662,717**	**1,567,024**
40 Total Restricted Revenue from Federal Sources	**2,694,640**	**2,729,607**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	8,891	0
46 Other	0	0
47 Total Other Sources of Funds	**8,891**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**14,734,802**	**13,990,810**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,533,856	4,352,800
50 Special Education	1,018,204	1,034,016
51 Career Education	494,534	394,435
52 Adult Education	0	0
53 Compensatory Education	868,522	1,059,700
54 Other	705,814	640,037
55 Total Instruction	**7,620,930**	**7,480,988**
District Level Support:		
56 General Administration	350,067	344,311
57 Central Services	342,665	347,924
58 Maintenance & Operations Of Plant	1,538,609	1,447,763
59 Student Transportation	477,900	506,205
60 Othr District Level Support Service	117,318	101,205
61 Total District Support Services	**2,826,559**	**2,747,409**
School Level Support:		
62 Student Support Services	423,136	412,704
63 Instructional Staff Support Service	591,753	564,124
64 School Administration	569,098	576,138
65 Total District Support Services	**1,583,987**	**1,552,966**
Non-Instructional Services:		
66 Food Service Operations	1,001,252	1,136,067
67 Other Enterprise Operations	29,578	0
68 Community Operations	869	9,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,031,699**	**1,145,067**
71 Facilities Acquisition And Const.	1,264,856	0
72 Debt Service	1,553,538	1,554,201
75 Other Non-Programmed Costs	2,685	0
76 Total Expenditures	**15,884,255**	**14,480,630**
77 Less: Capital Expenditures	(1,368,713)	-9,383
78 Less: Debt Service	(1,553,538)	-1,554,201
79 Total Current Expenditures	**12,962,005**	**12,917,046**
80 Exclusions from Current Expenditures	(812,877)	-559,977
81 Net Current Expenditures	**12,149,128**	**12,357,068**
82 Per Pupil Expenditures	11,548	
83 Personnel - Non-Federal Licensed Classroom FTEs	89.16	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,930,645	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,085	
85 Personnel - Non-Federal Licensed FTEs	97.41	
85.5 Total Salary - Non-Federal Licensed FTEs	4,593,773	
86 Avg Salary - Non-Federal Licensed FTEs	47,159	
87.1 Legal Balance (funds 1-2-4)	1,726,842	1,350,704
87.2 Categorical Fund Balance	29,179	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,697,663	1,350,704
88 Building Fund Balance (fund 3)	554,889	556,659
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: JACKSON | JACKSON CO. SCHOOL DISTRICT | LEA: 3405000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	255	
2 ADA	823	
4 4 Qtr ADM	877	
5 Prior Year 3 Qtr ADM	891	
6 Assessment	65,580,709	
7 M&O Mills	26.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.50	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	8,591,653	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,086,421	2,302,379
15 Other Local Receipts	472,417	155,718
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,434,558	4,376,217
17.2 98% of URT X Assessment less Net Revenues	45,929	0
18 Student Growth Funding	503	0
19 Declining Enrollment Funding	0	30,582
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	105,578	100,000
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,145,406**	**6,964,896**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	23,219	24,175
27 Other Regular Education	16,806	0
Special Education:		
28 Gifted And Talented	650	650
29 Alt. Learning Environment (ALE)	27,432	38,016
30 English Language Learner (ELL)	676	676
31 National School Lunch State Categorical Funds (NSL)	317,872	298,242
32 Other Special Education	16,808	3,131
33 Career Education	0	0
34 School Food Service	3,523	3,525
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	404,845	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	52,507	45,605
39 Total Restricted Revenue from State Sources	**864,338**	**802,820**
40 Total Restricted Revenue from Federal Sources	**1,018,392**	**1,103,734**
Other Sources of Funds:		
41 Financing Sources	1,512,560	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	29,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,541,560**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**10,569,697**	**8,871,451**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,641,189	3,282,383
50 Special Education	364,743	362,927
51 Career Education	232,133	265,526
52 Adult Education	0	0
53 Compensatory Education	197,228	265,567
54 Other	295,469	316,847
55 Total Instruction	**4,730,761**	**4,493,251**
District Level Support:		
56 General Administration	278,783	298,581
57 Central Services	136,802	93,330
58 Maintenance & Operations Of Plant	994,830	1,018,772
59 Student Transportation	343,567	361,468
60 Othr District Level Support Service	19,220	18,500
61 Total District Support Services	**1,773,203**	**1,790,652**
School Level Support:		
62 Student Support Services	347,766	377,632
63 Instructional Staff Support Service	585,345	546,839
64 School Administration	403,386	406,112
65 Total District Support Services	**1,336,497**	**1,330,582**
Non-Instructional Services:		
66 Food Service Operations	543,140	421,957
67 Other Enterprise Operations	86,844	0
68 Community Operations	0	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**629,984**	**423,457**
71 Facilities Acquisition And Const.	462,468	1,099,565
72 Debt Service	445,739	566,821
75 Other Non-Programmed Costs	196	0
76 Total Expenditures	**9,378,849**	**9,704,328**
77 Less: Capital Expenditures	(525,730)	-1,126,165
78 Less: Debt Service	(445,739)	-566,821
79 Total Current Expenditures	**8,407,380**	**8,011,342**
80 Exclusions from Current Expenditures	(944,509)	-631,277
81 Net Current Expenditures	**7,462,871**	**7,380,065**
82 Per Pupil Expenditures	9,069	
83 Personnel - Non-Federal Licensed Classroom FTEs	63.86	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,764,994	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,298	
85 Personnel - Non-Federal Licensed FTEs	69.40	
85.5 Total Salary - Non-Federal Licensed FTEs	3,195,607	
86 Avg Salary - Non-Federal Licensed FTEs	46,046	
87.1 Legal Balance (funds 1-2-4)	1,218,328	1,246,562
87.2 Categorical Fund Balance	35,875	676
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,182,453	1,245,886
88 Building Fund Balance (fund 3)	1,176,822	77,257
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: JEFFERSON | DOLLARWAY SCHOOL DISTRICT | LEA: 3502000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	412	
2 ADA	909	
4 4 Qtr ADM	975	
5 Prior Year 3 Qtr ADM	1,095	
6 Assessment	119,925,481	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.80	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	13,850,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,472,369	4,503,552
15 Other Local Receipts	125,415	102,266
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,617,661	3,713,233
17.2 98% of URT X Assessment less Net Revenues	104,537	150,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	254,658	387,941
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,100	10,100
23 Other Unrestricted State Funding	49,260	0
24 Total Unrestricted Revenue from State and Local Sources	**9,634,000**	**8,867,092**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	28,534	26,878
27 Other Regular Education	624,000	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	6,113	38,004
30 English Language Learner (ELL)	4,056	0
31 National School Lunch State Categorical Funds (NSL)	1,766,696	1,446,768
32 Other Special Education	22,220	22,000
33 Career Education	43,063	0
34 School Food Service	5,463	5,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	444,729	475,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	58,244	30,748
39 Total Restricted Revenue from State Sources	**3,003,118**	**2,044,898**
40 Total Restricted Revenue from Federal Sources	**2,166,828**	**2,334,310**
Other Sources of Funds:		
41 Financing Sources	0	902,130
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	20,000	25,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	10,000	910,017
47 Total Other Sources of Funds	**30,000**	**1,837,147**
48 Total Revenue and Other Sources of Funds from All Sources	**14,833,946**	**15,083,447**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,338,388	3,540,711
50 Special Education	718,700	623,779
51 Career Education	263,947	321,707
52 Adult Education	0	0
53 Compensatory Education	360,942	345,695
54 Other	377,520	229,885
55 Total Instruction	**6,059,496**	**5,061,776**
District Level Support:		
56 General Administration	590,536	599,874
57 Central Services	579,311	467,116
58 Maintenance & Operations Of Plant	1,286,987	1,425,606
59 Student Transportation	860,379	727,057
60 Othr District Level Support Service	27,432	25,000
61 Total District Support Services	**3,344,644**	**3,244,653**
School Level Support:		
62 Student Support Services	1,155,782	1,133,210
63 Instructional Staff Support Service	1,923,534	981,444
64 School Administration	465,727	420,048
65 Total District Support Services	**3,545,042**	**2,534,703**
Non-Instructional Services:		
66 Food Service Operations	850,131	850,502
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**850,131**	**850,502**
71 Facilities Acquisition And Const.	1,242,178	563,926
72 Debt Service	825,870	902,130
75 Other Non-Programmed Costs	8,212	0
76 Total Expenditures	**15,875,574**	**13,157,690**
77 Less: Capital Expenditures	(1,315,690)	-662,426
78 Less: Debt Service	(825,870)	-902,130
79 Total Current Expenditures	**13,734,013**	**11,593,134**
80 Exclusions from Current Expenditures	(579,794)	-499,928
81 Net Current Expenditures	**13,154,219**	**11,093,206**
82 Per Pupil Expenditures	14,476	
83 Personnel - Non-Federal Licensed Classroom FTEs	71.81	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,251,313	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,277	
85 Personnel - Non-Federal Licensed FTEs	80.74	
85.5 Total Salary - Non-Federal Licensed FTEs	3,904,550	
86 Avg Salary - Non-Federal Licensed FTEs	48,360	
87.1 Legal Balance (funds 1-2-4)	2,647,935	4,573,692
87.2 Categorical Fund Balance	339,242	1,078,606
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,308,693	3,495,086
88 Building Fund Balance (fund 3)	1,788,025	1,788,025
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: JEFFERSON | PINE BLUFF SCHOOL DISTRICT | LEA: 3505000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	183	
2 ADA	3,260	
4 4 Qtr ADM	3,552	
5 Prior Year 3 Qtr ADM	3,892	
6 Assessment	379,794,326	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	2.00	
11 Debt Service Mills	14.70	
12 Total Mills	41.70	
13 Total Debt Bond/Non Bond	31,657,516	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	15,261,854	15,309,900
15 Other Local Receipts	582,086	658,836
16 Revenue From Interm Srcs	78	100
17.1 Foundation Funding (Excl URT)	16,774,376	14,794,109
17.2 98% of URT X Assessment less Net Revenues	251,907	252,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	311,248	1,134,461
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**33,181,549**	**32,149,406**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	101,377	97,462
27 Other Regular Education	0	616
Special Education:		
28 Gifted And Talented	300	300
29 Alt. Learning Environment (ALE)	215,813	230,335
30 English Language Learner (ELL)	6,422	6,000
31 National School Lunch State Categorical Funds (NSL)	3,501,932	3,240,233
32 Other Special Education	1,037,329	1,022,947
33 Career Education	95,875	95,000
34 School Food Service	15,561	15,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	364,565	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	89,327	79,600
39 Total Restricted Revenue from State Sources	**5,428,500**	**5,176,793**
40 Total Restricted Revenue from Federal Sources	**7,234,943**	**7,699,490**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	98,267	198,211
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**98,267**	**198,211**
48 Total Revenue and Other Sources of Funds from All Sources	**45,943,259**	**45,223,899**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	14,550,720	13,793,915
50 Special Education	2,920,625	3,231,175
51 Career Education	1,168,414	1,197,258
52 Adult Education	0	0
53 Compensatory Education	1,700,031	1,580,151
54 Other	2,068,915	1,901,568
55 Total Instruction	**22,408,705**	**21,704,067**
District Level Support:		
56 General Administration	1,126,767	1,038,424
57 Central Services	2,799,706	2,762,805
58 Maintenance & Operations Of Plant	5,317,752	5,913,945
59 Student Transportation	2,205,624	2,126,400
60 Othr District Level Support Service	104,496	224,307
61 Total District Support Services	**11,554,345**	**12,065,880**
School Level Support:		
62 Student Support Services	2,156,291	2,325,641
63 Instructional Staff Support Service	4,904,382	6,059,489
64 School Administration	1,926,106	1,549,059
65 Total District Support Services	**8,986,779**	**9,934,189**
Non-Instructional Services:		
66 Food Service Operations	2,663,189	2,706,839
67 Other Enterprise Operations	1,914	0
68 Community Operations	13,066	23,004
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,678,170**	**2,729,843**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	2,072,088	2,386,888
75 Other Non-Programmed Costs	159,155	145,425
76 Total Expenditures	**47,859,242**	**48,966,292**
77 Less: Capital Expenditures	(525,089)	-631,518
78 Less: Debt Service	(2,072,088)	-2,386,888
79 Total Current Expenditures	**45,262,065**	**45,947,887**
80 Exclusions from Current Expenditures	(1,427,760)	-1,169,329
81 Net Current Expenditures	**43,834,305**	**44,778,558**
82 Per Pupil Expenditures	13,445	
83 Personnel - Non-Federal Licensed Classroom FTEs	260.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,271,813	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,000	
85 Personnel - Non-Federal Licensed FTEs	297.97	
85.5 Total Salary - Non-Federal Licensed FTEs	16,136,161	
86 Avg Salary - Non-Federal Licensed FTEs	54,154	
87.1 Legal Balance (funds 1-2-4)	4,557,420	754,003
87.2 Categorical Fund Balance	796,429	100
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,760,991	753,903
88 Building Fund Balance (fund 3)	470,406	420,406
89 Capital Outlay Balance/Dedicated M&O (fund 5)	2,226,659	2,640,845

Annual Statistical Report 2017/2018

County: JEFFERSON | WATSON CHAPEL SCHOOL DISTRICT | LEA: 3509000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	117	
2 ADA	2,413	
4 4 Qtr ADM	2,567	
5 Prior Year 3 Qtr ADM	2,567	
6 Assessment	112,953,686	
7 M&O Mills	26.10	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.10	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	34.10	
13 Total Debt Bond/Non Bond	6,892,202	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,776,499	3,755,500
15 Other Local Receipts	395,836	116,000
16 Revenue From Interm Srcs	46	45
17.1 Foundation Funding (Excl URT)	14,447,637	14,641,671
17.2 98% of URT X Assessment less Net Revenues	120,256	120,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	133,119	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,977	23,977
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**18,897,370**	**18,657,193**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	66,880	70,367
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	200	200
29 Alt. Learning Environment (ALE)	55,450	12,465
30 English Language Learner (ELL)	9,126	9,000
31 National School Lunch State Categorical Funds (NSL)	2,004,257	1,954,860
32 Other Special Education	45,343	9,000
33 Career Education	219,188	112,125
34 School Food Service	8,370	8,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	15,087	0
39 Total Restricted Revenue from State Sources	**2,423,900**	**2,176,217**
40 Total Restricted Revenue from Federal Sources	**3,363,977**	**2,950,357**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**24,685,248**	**23,783,767**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,372,852	8,946,203
50 Special Education	1,233,228	1,278,632
51 Career Education	605,371	536,357
52 Adult Education	0	0
53 Compensatory Education	753,215	518,381
54 Other	666,606	642,941
55 Total Instruction	**12,631,270**	**11,922,513**
District Level Support:		
56 General Administration	464,434	707,799
57 Central Services	432,484	438,051
58 Maintenance & Operations Of Plant	3,377,366	3,285,354
59 Student Transportation	1,815,239	1,492,626
60 Othr District Level Support Service	24,836	15,148
61 Total District Support Services	**6,114,359**	**5,938,977**
School Level Support:		
62 Student Support Services	1,478,369	1,417,926
63 Instructional Staff Support Service	3,121,067	2,858,215
64 School Administration	1,423,296	1,473,871
65 Total District Support Services	**6,022,732**	**5,750,012**
Non-Instructional Services:		
66 Food Service Operations	1,470,963	1,497,330
67 Other Enterprise Operations	0	0
68 Community Operations	5,260	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,476,223**	**1,502,330**
71 Facilities Acquisition And Const.	217,216	0
72 Debt Service	272,148	340,708
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**26,733,948**	**25,454,540**
77 Less: Capital Expenditures	(637,720)	-63,345
78 Less: Debt Service	(272,148)	-340,708
79 Total Current Expenditures	**25,824,081**	**25,050,488**
80 Exclusions from Current Expenditures	(388,582)	-113,500
81 Net Current Expenditures	**25,435,499**	**24,936,988**
82 Per Pupil Expenditures	10,542	
83 Personnel - Non-Federal Licensed Classroom FTEs	164.03	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,015,008	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,863	
85 Personnel - Non-Federal Licensed FTEs	182.35	
85.5 Total Salary - Non-Federal Licensed FTEs	9,496,156	
86 Avg Salary - Non-Federal Licensed FTEs	52,077	
87.1 Legal Balance (funds 1-2-4)	3,867,109	2,259,751
87.2 Categorical Fund Balance	105,995	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,761,114	2,259,751
88 Building Fund Balance (fund 3)	3,979,958	3,979,958
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: JEFFERSON | WHITE HALL SCHOOL DISTRICT | LEA: 3510000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	107	
2 ADA	2,707	
4 4 Qtr ADM	2,909	
5 Prior Year 3 Qtr ADM	2,817	
6 Assessment	306,945,540	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.20	
12 Total Mills	39.20	
13 Total Debt Bond/Non Bond	21,205,782	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,864,190	11,609,984
15 Other Local Receipts	3,290,628	458,935
16 Revenue From Interm Srcs	48	0
17.1 Foundation Funding (Excl URT)	11,910,809	12,296,173
17.2 98% of URT X Assessment less Net Revenues	238,741	0
18 Student Growth Funding	531,871	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**26,836,287**	**24,365,092**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	73,371	80,072
27 Other Regular Education	30,883	0
Special Education:		
28 Gifted And Talented	3,450	0
29 Alt. Learning Environment (ALE)	20,348	32,472
30 English Language Learner (ELL)	11,154	0
31 National School Lunch State Categorical Funds (NSL)	654,344	700,106
32 Other Special Education	72,262	12,000
33 Career Education	90,188	122,688
34 School Food Service	7,972	7,972
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	99,324	87,259
39 Total Restricted Revenue from State Sources	**1,063,295**	**1,042,569**
40 Total Restricted Revenue from Federal Sources	**2,424,312**	**2,589,050**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	6,350	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**6,350**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**30,330,244**	**27,996,711**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	11,004,826	11,632,842
50 Special Education	1,619,435	1,741,106
51 Career Education	615,114	501,174
52 Adult Education	0	0
53 Compensatory Education	626,660	641,588
54 Other	493,904	476,459
55 Total Instruction	**14,359,938**	**14,993,168**
District Level Support:		
56 General Administration	660,169	693,630
57 Central Services	436,650	479,158
58 Maintenance & Operations Of Plant	3,386,600	5,433,649
59 Student Transportation	1,122,592	1,047,993
60 Othr District Level Support Service	48,882	35,000
61 Total District Support Services	**5,654,893**	**7,689,430**
School Level Support:		
62 Student Support Services	1,330,313	1,317,439
63 Instructional Staff Support Service	1,991,903	2,620,348
64 School Administration	1,364,296	1,333,942
65 Total District Support Services	**4,686,511**	**5,271,728**
Non-Instructional Services:		
66 Food Service Operations	1,296,191	1,307,662
67 Other Enterprise Operations	0	0
68 Community Operations	2,722	14,402
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,298,913**	**1,322,064**
71 Facilities Acquisition And Const.	392,763	0
72 Debt Service	1,682,850	1,676,250
75 Other Non-Programmed Costs	2,956	0
76 Total Expenditures	**28,078,825**	**30,952,641**
77 Less: Capital Expenditures	(1,144,873)	-1,004,753
78 Less: Debt Service	(1,682,850)	-1,676,250
79 Total Current Expenditures	**25,251,102**	**28,271,638**
80 Exclusions from Current Expenditures	(807,414)	-425,567
81 Net Current Expenditures	**24,443,688**	**27,846,070**
82 Per Pupil Expenditures	9,031	
83 Personnel - Non-Federal Licensed Classroom FTEs	182.67	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,855,089	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,950	
85 Personnel - Non-Federal Licensed FTEs	197.67	
85.5 Total Salary - Non-Federal Licensed FTEs	11,125,799	
86 Avg Salary - Non-Federal Licensed FTEs	56,285	
87.1 Legal Balance (funds 1-2-4)	3,604,924	3,457,824
87.2 Categorical Fund Balance	75,502	196
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,529,422	3,457,629
88 Building Fund Balance (fund 3)	5,217,823	2,591,823
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: JOHNSON | CLARKSVILLE SCHOOL DISTRICT | LEA: 3601000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	116	
2 ADA	2,430	
4 4 Qtr ADM	2,572	
5 Prior Year 3 Qtr ADM	2,602	
6 Assessment	177,210,150	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.30	
12 Total Mills	39.30	
13 Total Debt Bond/Non Bond	25,668,320	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,046,701	6,743,015
15 Other Local Receipts	1,259,806	236,400
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	13,121,290	13,055,363
17.2 98% of URT X Assessment less Net Revenues	242,705	121,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	142,651	101,308
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	22,344	15,000
24 Total Unrestricted Revenue from State and Local Sources	**21,835,498**	**20,272,086**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	67,791	70,486
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	1,075	0
29 Alt. Learning Environment (ALE)	218,491	218,554
30 English Language Learner (ELL)	215,306	175,000
31 National School Lunch State Categorical Funds (NSL)	1,955,911	1,944,350
32 Other Special Education	150,738	92,431
33 Career Education	148,035	0
34 School Food Service	8,861	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,998,628	2,869,864
39 Total Restricted Revenue from State Sources	**5,764,836**	**5,370,685**
40 Total Restricted Revenue from Federal Sources	**2,985,404**	**3,259,226**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	30,763	40,000
44 Gains & Losses - Sale Fixed Assets	550	0
45 Compensation - Loss Of Fixed Assets	101,888	0
46 Other	0	0
47 Total Other Sources of Funds	**133,201**	**40,000**
48 Total Revenue and Other Sources of Funds from All Sources	**30,718,938**	**28,941,997**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,863,564	9,859,111
50 Special Education	1,778,950	2,062,681
51 Career Education	598,188	420,210
52 Adult Education	0	0
53 Compensatory Education	947,934	1,174,643
54 Other	2,095,023	2,019,807
55 Total Instruction	**14,283,660**	**15,536,452**
District Level Support:		
56 General Administration	690,004	789,794
57 Central Services	1,053,583	987,816
58 Maintenance & Operations Of Plant	2,458,220	2,556,917
59 Student Transportation	1,122,020	1,190,855
60 Othr District Level Support Service	119,958	127,000
61 Total District Support Services	**5,443,785**	**5,652,383**
School Level Support:		
62 Student Support Services	975,901	1,013,653
63 Instructional Staff Support Service	1,122,589	1,167,983
64 School Administration	1,288,662	1,326,603
65 Total District Support Services	**3,387,152**	**3,508,238**
Non-Instructional Services:		
66 Food Service Operations	1,375,264	1,410,779
67 Other Enterprise Operations	46,927	0
68 Community Operations	3,385	4,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,425,576**	**1,414,779**
71 Facilities Acquisition And Const.	10,071,937	9,520,400
72 Debt Service	1,618,014	1,698,305
75 Other Non-Programmed Costs	417	0
76 Total Expenditures	**36,230,541**	**37,330,556**
77 Less: Capital Expenditures	(10,536,659)	-11,073,409
78 Less: Debt Service	(1,618,014)	-1,698,305
79 Total Current Expenditures	**24,075,868**	**24,558,842**
80 Exclusions from Current Expenditures	(775,174)	-200,200
81 Net Current Expenditures	**23,300,694**	**24,358,642**
82 Per Pupil Expenditures	9,589	
83 Personnel - Non-Federal Licensed Classroom FTEs	179.57	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,092,288	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,634	
85 Personnel - Non-Federal Licensed FTEs	192.90	
85.5 Total Salary - Non-Federal Licensed FTEs	10,277,986	
86 Avg Salary - Non-Federal Licensed FTEs	53,281	
87.1 Legal Balance (funds 1-2-4)	3,098,544	2,885,864
87.2 Categorical Fund Balance	212,681	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,885,864	2,885,864
88 Building Fund Balance (fund 3)	10,852,317	2,682,436
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: JOHNSON | LAMAR SCHOOL DISTRICT | LEA: 3604000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	309	
2 ADA	1,278	
4 4 Qtr ADM	1,343	
5 Prior Year 3 Qtr ADM	1,328	
6 Assessment	78,981,131	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.98	
12 Total Mills	39.98	
13 Total Debt Bond/Non Bond	13,975,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,754,598	2,912,720
15 Other Local Receipts	446,641	125,667
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,989,931	7,122,163
17.2 98% of URT X Assessment less Net Revenues	84,661	51,398
18 Student Growth Funding	179,204	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	13,557	13,557
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,468,592**	**10,225,505**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	34,586	0
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	51,196	77,375
30 English Language Learner (ELL)	8,450	3,500
31 National School Lunch State Categorical Funds (NSL)	597,252	483,394
32 Other Special Education	10,346	0
33 Career Education	18,146	22,750
34 School Food Service	4,527	4,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	300,384	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	83,473	5,570,905
39 Total Restricted Revenue from State Sources	**1,108,660**	**6,453,824**
40 Total Restricted Revenue from Federal Sources	**1,488,385**	**1,415,583**
Other Sources of Funds:		
41 Financing Sources	10,231,924	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**10,231,924**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**23,297,560**	**18,094,912**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,648,158	4,759,694
50 Special Education	872,999	1,040,321
51 Career Education	377,967	419,582
52 Adult Education	0	0
53 Compensatory Education	665,835	682,884
54 Other	381,639	383,744
55 Total Instruction	**6,946,599**	**7,286,226**
District Level Support:		
56 General Administration	173,839	204,372
57 Central Services	337,077	407,592
58 Maintenance & Operations Of Plant	1,259,577	2,078,989
59 Student Transportation	592,995	866,680
60 Othr District Level Support Service	61,145	80,000
61 Total District Support Services	**2,424,633**	**3,637,633**
School Level Support:		
62 Student Support Services	478,958	578,005
63 Instructional Staff Support Service	463,372	481,422
64 School Administration	491,782	502,299
65 Total District Support Services	**1,434,113**	**1,561,727**
Non-Instructional Services:		
66 Food Service Operations	601,083	652,627
67 Other Enterprise Operations	0	0
68 Community Operations	0	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**601,083**	**655,627**
71 Facilities Acquisition And Const.	513,003	16,673,720
72 Debt Service	526,355	692,957
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**12,445,786**	**30,507,890**
77 Less: Capital Expenditures	(791,557)	-17,194,710
78 Less: Debt Service	(526,355)	-692,957
79 Total Current Expenditures	**11,127,873**	**12,620,223**
80 Exclusions from Current Expenditures	(565,438)	-335,876
81 Net Current Expenditures	**10,562,435**	**12,284,347**
82 Per Pupil Expenditures	8,268	
83 Personnel - Non-Federal Licensed Classroom FTEs	92.83	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,211,625	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,369	
85 Personnel - Non-Federal Licensed FTEs	99.23	
85.5 Total Salary - Non-Federal Licensed FTEs	4,714,900	
86 Avg Salary - Non-Federal Licensed FTEs	47,515	
87.1 Legal Balance (funds 1-2-4)	3,214,224	1,636,030
87.2 Categorical Fund Balance	48,154	500
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,166,070	1,635,530
88 Building Fund Balance (fund 3)	16,196,224	5,457,412
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: JOHNSON | WESTSIDE SCHOOL DIST(JOHNSON) | LEA: 3606000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	88	
2 ADA	596	
4 4 Qtr ADM	649	
5 Prior Year 3 Qtr ADM	657	
6 Assessment	37,112,199	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	4,427,915	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,268,519	1,309,449
15 Other Local Receipts	342,595	102,080
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,532,333	3,515,513
17.2 98% of URT X Assessment less Net Revenues	24,578	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	30,712	10,205
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	9,332	9,332
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,208,069**	**4,946,579**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	17,125	17,930
27 Other Regular Education	6,586	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	92,429	84,359
30 English Language Learner (ELL)	1,690	1,690
31 National School Lunch State Categorical Funds (NSL)	525,500	526,551
32 Other Special Education	21,559	3,000
33 Career Education	18,649	2,167
34 School Food Service	3,162	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	100,461	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	293,216	45,900
39 Total Restricted Revenue from State Sources	**1,080,377**	**781,797**
40 Total Restricted Revenue from Federal Sources	**1,167,426**	**1,348,953**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	8,662	8,063
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**8,662**	**8,063**
48 Total Revenue and Other Sources of Funds from All Sources	**7,464,534**	**7,085,392**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,579,940	2,562,739
50 Special Education	410,485	407,437
51 Career Education	156,988	164,462
52 Adult Education	0	0
53 Compensatory Education	234,394	219,696
54 Other	162,113	146,001
55 Total Instruction	**3,543,921**	**3,500,335**
District Level Support:		
56 General Administration	125,376	136,300
57 Central Services	193,377	244,970
58 Maintenance & Operations Of Plant	603,408	842,445
59 Student Transportation	289,532	661,674
60 Othr District Level Support Service	30,911	33,063
61 Total District Support Services	**1,242,604**	**1,918,452**
School Level Support:		
62 Student Support Services	270,946	326,744
63 Instructional Staff Support Service	492,466	569,701
64 School Administration	234,954	239,455
65 Total District Support Services	**998,366**	**1,135,901**
Non-Instructional Services:		
66 Food Service Operations	626,845	676,871
67 Other Enterprise Operations	5,072	0
68 Community Operations	54	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**631,971**	**678,371**
71 Facilities Acquisition And Const.	338,160	12,000
72 Debt Service	306,151	309,088
75 Other Non-Programmed Costs	1,105	0
76 Total Expenditures	**7,062,277**	**7,554,147**
77 Less: Capital Expenditures	(482,036)	-360,194
78 Less: Debt Service	(306,151)	-309,088
79 Total Current Expenditures	**6,274,090**	**6,884,864**
80 Exclusions from Current Expenditures	(370,983)	-183,350
81 Net Current Expenditures	**5,903,108**	**6,701,514**
82 Per Pupil Expenditures	9,903	
83 Personnel - Non-Federal Licensed Classroom FTEs	50.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,078,218	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,765	
85 Personnel - Non-Federal Licensed FTEs	55.46	
85.5 Total Salary - Non-Federal Licensed FTEs	2,407,203	
86 Avg Salary - Non-Federal Licensed FTEs	43,404	
87.1 Legal Balance (funds 1-2-4)	1,345,926	856,658
87.2 Categorical Fund Balance	53,101	9,517
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,292,825	847,142
88 Building Fund Balance (fund 3)	1,951,691	1,901,691
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL DISTRICT

LEA: 3704000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	389	
2 ADA	549	
4 4 Qtr ADM	580	
5 Prior Year 3 Qtr ADM	581	
6 Assessment	71,241,200	
7 M&O Mills	26.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.10	
12 Total Mills	32.80	
13 Total Debt Bond/Non Bond	3,663,964	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,186,375	2,179,515
15 Other Local Receipts	338,511	158,596
16 Revenue From Interm Srcs	74,297	73,800
17.1 Foundation Funding (Excl URT)	2,126,171	2,034,655
17.2 98% of URT X Assessment less Net Revenues	15,300	35,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	143,591	4,136
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	43,482	43,482
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,927,728**	**4,529,184**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,136	15,887
27 Other Regular Education	149,852	4,200
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	43,623	24,915
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	525,500	525,500
32 Other Special Education	33,487	30,336
33 Career Education	0	0
34 School Food Service	2,667	2,650
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	5,687	840
39 Total Restricted Revenue from State Sources	**776,051**	**604,328**
40 Total Restricted Revenue from Federal Sources	**1,153,720**	**1,136,040**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,000	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	3,286	3,500
47 Total Other Sources of Funds	**5,286**	**3,500**
48 Total Revenue and Other Sources of Funds from All Sources	**6,862,785**	**6,273,051**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,470,978	2,017,735
50 Special Education	434,939	388,188
51 Career Education	239,251	276,203
52 Adult Education	0	0
53 Compensatory Education	258,299	254,983
54 Other	214,984	215,129
55 Total Instruction	**3,618,451**	**3,152,239**
District Level Support:		
56 General Administration	291,392	295,648
57 Central Services	210,584	243,473
58 Maintenance & Operations Of Plant	773,782	851,208
59 Student Transportation	442,966	440,247
60 Othr District Level Support Service	33,574	37,624
61 Total District Support Services	**1,752,298**	**1,868,200**
School Level Support:		
62 Student Support Services	356,190	420,865
63 Instructional Staff Support Service	474,655	470,412
64 School Administration	341,724	359,894
65 Total District Support Services	**1,172,569**	**1,251,172**
Non-Instructional Services:		
66 Food Service Operations	452,511	462,669
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**452,511**	**463,669**
71 Facilities Acquisition And Const.	22,853	0
72 Debt Service	266,343	264,914
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,285,024**	**7,000,194**
77 Less: Capital Expenditures	(141,983)	-79,571
78 Less: Debt Service	(266,343)	-264,914
79 Total Current Expenditures	**6,876,698**	**6,655,708**
80 Exclusions from Current Expenditures	(157,547)	-59,760
81 Net Current Expenditures	**6,719,151**	**6,595,948**
82 Per Pupil Expenditures	12,233	
83 Personnel - Non-Federal Licensed Classroom FTEs	52.59	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,209,066	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,005	
85 Personnel - Non-Federal Licensed FTEs	59.16	
85.5 Total Salary - Non-Federal Licensed FTEs	2,642,825	
86 Avg Salary - Non-Federal Licensed FTEs	44,673	
87.1 Legal Balance (funds 1-2-4)	1,018,297	293,232
87.2 Categorical Fund Balance	132,437	82,612
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	885,860	210,620
88 Building Fund Balance (fund 3)	3,065,234	3,030,220
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LAWRENCE | HOXIE SCHOOL DISTRICT | LEA: 3804000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	125	
2 ADA	774	
4 4 Qtr ADM	818	
5 Prior Year 3 Qtr ADM	837	
6 Assessment	49,906,165	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	4,514,722	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,661,108	1,640,523
15 Other Local Receipts	478,835	121,821
16 Revenue From Interm Srcs	2,264	2,000
17.1 Foundation Funding (Excl URT)	4,404,986	4,312,511
17.2 98% of URT X Assessment less Net Revenues	47,597	14,133
18 Student Growth Funding	24,620	0
19 Declining Enrollment Funding	0	66,657
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	11,324	11,324
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,630,735**	**6,168,969**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,792	22,383
27 Other Regular Education	4,350	0
Special Education:		
28 Gifted And Talented	1,100	0
29 Alt. Learning Environment (ALE)	39,873	75,757
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	652,671	653,722
32 Other Special Education	23,355	17,036
33 Career Education	45,453	19,979
34 School Food Service	3,928	3,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	253,153	243,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	495,264	22,242
39 Total Restricted Revenue from State Sources	**1,540,938**	**1,057,919**
40 Total Restricted Revenue from Federal Sources	**1,367,555**	**1,392,468**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,539,228**	**8,619,355**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,766,922	3,487,706
50 Special Education	477,593	516,020
51 Career Education	372,237	323,565
52 Adult Education	0	0
53 Compensatory Education	395,813	463,395
54 Other	371,788	331,137
55 Total Instruction	**5,384,353**	**5,121,823**
District Level Support:		
56 General Administration	245,124	218,636
57 Central Services	105,039	106,192
58 Maintenance & Operations Of Plant	860,803	994,044
59 Student Transportation	230,923	355,935
60 Othr District Level Support Service	93,796	63,975
61 Total District Support Services	**1,535,686**	**1,738,782**
School Level Support:		
62 Student Support Services	403,846	421,218
63 Instructional Staff Support Service	634,958	596,960
64 School Administration	299,145	307,023
65 Total District Support Services	**1,337,950**	**1,325,200**
Non-Instructional Services:		
66 Food Service Operations	576,996	571,486
67 Other Enterprise Operations	16,605	2,589
68 Community Operations	13,207	2,785
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**606,807**	**576,859**
71 Facilities Acquisition And Const.	904,957	0
72 Debt Service	321,535	355,302
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,091,288**	**9,117,966**
77 Less: Capital Expenditures	(1,008,985)	-179,965
78 Less: Debt Service	(321,535)	-355,302
79 Total Current Expenditures	**8,760,768**	**8,582,699**
80 Exclusions from Current Expenditures	(679,794)	-325,291
81 Net Current Expenditures	**8,080,974**	**8,257,408**
82 Per Pupil Expenditures	10,446	
83 Personnel - Non-Federal Licensed Classroom FTEs	76.47	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,228,496	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,219	
85 Personnel - Non-Federal Licensed FTEs	81.06	
85.5 Total Salary - Non-Federal Licensed FTEs	3,632,025	
86 Avg Salary - Non-Federal Licensed FTEs	44,807	
87.1 Legal Balance (funds 1-2-4)	1,410,669	1,050,046
87.2 Categorical Fund Balance	54,042	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,356,627	1,050,046
88 Building Fund Balance (fund 3)	2,659,046	2,570,077
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LAWRENCE | SLOAN-HENDRIX SCHOOL DISTRICT | LEA: 3806000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	206	
2 ADA	666	
4 4 Qtr ADM	702	
5 Prior Year 3 Qtr ADM	710	
6 Assessment	43,469,553	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.93	
12 Total Mills	36.93	
13 Total Debt Bond/Non Bond	1,220,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,480,537	1,526,312
15 Other Local Receipts	318,908	216,955
16 Revenue From Interm Srcs	13,070	12,600
17.1 Foundation Funding (Excl URT)	3,732,740	3,715,367
17.2 98% of URT X Assessment less Net Revenues	51,848	52,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	20,475	14,613
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	24,050	24,050
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,641,628**	**5,561,897**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,500	19,341
27 Other Regular Education	4,800	4,500
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	10,567	6,595
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	239,856	378,583
32 Other Special Education	31,661	1,890
33 Career Education	16,373	0
34 School Food Service	2,626	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,151,077	578,839
39 Total Restricted Revenue from State Sources	**1,475,560**	**992,747**
40 Total Restricted Revenue from Federal Sources	**911,510**	**901,476**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,897	12,263
44 Gains & Losses - Sale Fixed Assets	1,225	0
45 Compensation - Loss Of Fixed Assets	27,116	10,000
46 Other	0	0
47 Total Other Sources of Funds	**40,238**	**22,263**
48 Total Revenue and Other Sources of Funds from All Sources	**8,068,936**	**7,478,384**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,174,521	2,400,585
50 Special Education	323,718	333,574
51 Career Education	255,731	333,064
52 Adult Education	0	0
53 Compensatory Education	282,515	303,081
54 Other	243,865	300,675
55 Total Instruction	**3,280,351**	**3,670,980**
District Level Support:		
56 General Administration	246,922	247,572
57 Central Services	149,184	162,565
58 Maintenance & Operations Of Plant	523,246	721,973
59 Student Transportation	416,890	396,549
60 Othr District Level Support Service	48,871	39,738
61 Total District Support Services	**1,385,114**	**1,568,397**
School Level Support:		
62 Student Support Services	311,477	334,376
63 Instructional Staff Support Service	443,107	509,450
64 School Administration	302,128	315,782
65 Total District Support Services	**1,056,712**	**1,159,607**
Non-Instructional Services:		
66 Food Service Operations	489,132	441,324
67 Other Enterprise Operations	21,689	3,750
68 Community Operations	523	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**511,344**	**446,574**
71 Facilities Acquisition And Const.	1,897,095	781,741
72 Debt Service	145,058	148,833
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,275,674**	**7,776,132**
77 Less: Capital Expenditures	(1,999,624)	-991,988
78 Less: Debt Service	(145,058)	-148,833
79 Total Current Expenditures	**6,130,992**	**6,635,311**
80 Exclusions from Current Expenditures	(285,574)	-183,005
81 Net Current Expenditures	**5,845,418**	**6,452,306**
82 Per Pupil Expenditures	8,782	
83 Personnel - Non-Federal Licensed Classroom FTEs	49.12	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,072,393	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,190	
85 Personnel - Non-Federal Licensed FTEs	53.10	
85.5 Total Salary - Non-Federal Licensed FTEs	2,392,519	
86 Avg Salary - Non-Federal Licensed FTEs	45,057	
87.1 Legal Balance (funds 1-2-4)	1,124,988	1,165,372
87.2 Categorical Fund Balance	34,539	26,681
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,090,449	1,138,691
88 Building Fund Balance (fund 3)	4,661,512	4,498,669
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LAWRENCE | HILLCREST SCHOOL DISTRICT | LEA: 3809000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	296	
2 ADA	398	
4 4 Qtr ADM	420	
5 Prior Year 3 Qtr ADM	410	
6 Assessment	42,788,413	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.90	
12 Total Mills	35.90	
13 Total Debt Bond/Non Bond	1,355,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,418,121	1,425,000
15 Other Local Receipts	257,946	100,426
16 Revenue From Interm Srcs	1,476	1,200
17.1 Foundation Funding (Excl URT)	1,723,296	1,806,471
17.2 98% of URT X Assessment less Net Revenues	54,823	30,000
18 Student Growth Funding	72,014	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	735,208	730,000
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,262,884**	**4,093,097**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,671	11,540
27 Other Regular Education	268,926	260,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	1,707	0
30 English Language Learner (ELL)	338	0
31 National School Lunch State Categorical Funds (NSL)	300,586	247,908
32 Other Special Education	51,245	32,500
33 Career Education	40,009	0
34 School Food Service	1,878	1,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	16,005	14,067
39 Total Restricted Revenue from State Sources	**691,365**	**567,915**
40 Total Restricted Revenue from Federal Sources	**662,187**	**671,867**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	7,150	0
46 Other	0	0
47 Total Other Sources of Funds	**7,150**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,623,585**	**5,332,879**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,591,790	1,504,823
50 Special Education	301,803	305,773
51 Career Education	156,226	235,898
52 Adult Education	0	0
53 Compensatory Education	80,661	86,607
54 Other	42,145	98,744
55 Total Instruction	**2,172,626**	**2,231,845**
District Level Support:		
56 General Administration	209,759	213,373
57 Central Services	144,423	133,038
58 Maintenance & Operations Of Plant	577,091	750,868
59 Student Transportation	511,646	473,838
60 Othr District Level Support Service	41,644	22,500
61 Total District Support Services	**1,484,563**	**1,593,617**
School Level Support:		
62 Student Support Services	214,786	244,442
63 Instructional Staff Support Service	557,577	493,668
64 School Administration	246,033	250,810
65 Total District Support Services	**1,018,396**	**988,919**
Non-Instructional Services:		
66 Food Service Operations	325,234	343,576
67 Other Enterprise Operations	25,418	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**350,652**	**345,576**
71 Facilities Acquisition And Const.	155,014	25,000
72 Debt Service	206,047	198,488
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,387,298**	**5,383,445**
77 Less: Capital Expenditures	(424,247)	-167,737
78 Less: Debt Service	(206,047)	-198,488
79 Total Current Expenditures	**4,757,004**	**5,017,221**
80 Exclusions from Current Expenditures	(231,367)	-89,546
81 Net Current Expenditures	**4,525,637**	**4,927,675**
82 Per Pupil Expenditures	11,364	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.53	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,510,821	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,358	
85 Personnel - Non-Federal Licensed FTEs	39.33	
85.5 Total Salary - Non-Federal Licensed FTEs	1,755,456	
86 Avg Salary - Non-Federal Licensed FTEs	44,634	
87.1 Legal Balance (funds 1-2-4)	914,852	861,356
87.2 Categorical Fund Balance	32,496	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	882,356	861,356
88 Building Fund Balance (fund 3)	3,235,474	3,238,724
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LAWRENCE

LAWRENCE COUNTY SCHOOL DISTRICT

LEA: 3810000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	191	
2 ADA	856	
4 4 Qtr ADM	913	
5 Prior Year 3 Qtr ADM	917	
6 Assessment	97,670,214	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	4.90	
12 Total Mills	32.40	
13 Total Debt Bond/Non Bond	2,853,629	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,099,772	3,241,000
15 Other Local Receipts	639,763	276,950
16 Revenue From Interm Srcs	3,362	4,000
17.1 Foundation Funding (Excl URT)	3,805,014	3,824,835
17.2 98% of URT X Assessment less Net Revenues	92,208	85,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	162,690	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,802,809**	**7,431,785**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	23,897	25,136
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	850	500
29 Alt. Learning Environment (ALE)	22,001	14,493
30 English Language Learner (ELL)	5,070	5,070
31 National School Lunch State Categorical Funds (NSL)	289,300	291,404
32 Other Special Education	9,953	3,000
33 Career Education	8,125	13,000
34 School Food Service	2,863	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	4,628	4,291
39 Total Restricted Revenue from State Sources	**366,687**	**359,394**
40 Total Restricted Revenue from Federal Sources	**1,042,221**	**1,028,208**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	101,880	3,800
45 Compensation - Loss Of Fixed Assets	20,585	1,063
46 Other	24,041	3,191
47 Total Other Sources of Funds	**146,506**	**8,054**
48 Total Revenue and Other Sources of Funds from All Sources	**9,358,222**	**8,827,441**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,803,715	3,686,663
50 Special Education	518,421	509,115
51 Career Education	262,897	269,434
52 Adult Education	0	0
53 Compensatory Education	344,394	371,600
54 Other	35,112	35,555
55 Total Instruction	**4,964,540**	**4,872,367**
District Level Support:		
56 General Administration	278,931	338,693
57 Central Services	476,165	603,907
58 Maintenance & Operations Of Plant	930,487	933,562
59 Student Transportation	338,825	362,627
60 Othr District Level Support Service	60,211	35,000
61 Total District Support Services	**2,084,619**	**2,273,789**
School Level Support:		
62 Student Support Services	379,918	375,443
63 Instructional Staff Support Service	487,793	514,434
64 School Administration	363,361	362,131
65 Total District Support Services	**1,231,072**	**1,252,008**
Non-Instructional Services:		
66 Food Service Operations	423,697	470,707
67 Other Enterprise Operations	0	0
68 Community Operations	16	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**423,713**	**473,707**
71 Facilities Acquisition And Const.	36,559	529,250
72 Debt Service	405,682	199,920
75 Other Non-Programmed Costs	552	0
76 Total Expenditures	**9,146,737**	**9,601,040**
77 Less: Capital Expenditures	(194,745)	-711,270
78 Less: Debt Service	(405,682)	-199,920
79 Total Current Expenditures	**8,546,310**	**8,689,850**
80 Exclusions from Current Expenditures	(398,456)	-113,330
81 Net Current Expenditures	**8,147,854**	**8,576,520**
82 Per Pupil Expenditures	9,520	
83 Personnel - Non-Federal Licensed Classroom FTEs	71.53	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,025,781	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,301	
85 Personnel - Non-Federal Licensed FTEs	77.52	
85.5 Total Salary - Non-Federal Licensed FTEs	3,449,106	
86 Avg Salary - Non-Federal Licensed FTEs	44,493	
87.1 Legal Balance (funds 1-2-4)	3,294,607	3,010,859
87.2 Categorical Fund Balance	32,943	5,069
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,261,664	3,005,790
88 Building Fund Balance (fund 3)	3,577,156	3,152,035
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LEE | LEE COUNTY SCHOOL DISTRICT | LEA: 3904000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	624	
2 ADA	693	
4 4 Qtr ADM	715	
5 Prior Year 3 Qtr ADM	758	
6 Assessment	138,536,071	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	1.30	
12 Total Mills	28.30	
13 Total Debt Bond/Non Bond	1,300,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,503,003	3,379,036
15 Other Local Receipts	213,775	28,098
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,766,235	1,443,305
17.2 98% of URT X Assessment less Net Revenues	239,623	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	6,914	141,723
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	1,369	1,369
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,730,918**	**4,993,531**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,757	19,636
27 Other Regular Education	159,277	0
Special Education:		
28 Gifted And Talented	1,000	0
29 Alt. Learning Environment (ALE)	59,012	58,430
30 English Language Learner (ELL)	2,028	0
31 National School Lunch State Categorical Funds (NSL)	1,109,504	1,029,128
32 Other Special Education	35,544	0
33 Career Education	0	0
34 School Food Service	3,633	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	302,384	302,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	5,577	0
39 Total Restricted Revenue from State Sources	**1,697,715**	**1,409,194**
40 Total Restricted Revenue from Federal Sources	**1,886,803**	**1,909,664**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,315,437**	**8,312,389**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,313,487	3,430,210
50 Special Education	396,890	404,632
51 Career Education	102,787	110,576
52 Adult Education	0	0
53 Compensatory Education	367,679	497,717
54 Other	324,935	61,415
55 Total Instruction	**4,505,778**	**4,504,551**
District Level Support:		
56 General Administration	294,959	371,845
57 Central Services	558,773	353,986
58 Maintenance & Operations Of Plant	961,406	1,084,323
59 Student Transportation	444,616	500,272
60 Othr District Level Support Service	28,112	0
61 Total District Support Services	**2,287,866**	**2,310,426**
School Level Support:		
62 Student Support Services	395,677	216,447
63 Instructional Staff Support Service	924,726	540,508
64 School Administration	241,116	206,882
65 Total District Support Services	**1,561,520**	**963,837**
Non-Instructional Services:		
66 Food Service Operations	526,601	509,133
67 Other Enterprise Operations	0	0
68 Community Operations	349	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**526,951**	**514,133**
71 Facilities Acquisition And Const.	113,160	65,000
72 Debt Service	39,628	39,725
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,034,903**	**8,397,671**
77 Less: Capital Expenditures	(156,097)	-74,000
78 Less: Debt Service	(39,628)	-39,725
79 Total Current Expenditures	**8,839,177**	**8,283,946**
80 Exclusions from Current Expenditures	(434,825)	-294,523
81 Net Current Expenditures	**8,404,352**	**7,989,423**
82 Per Pupil Expenditures	12,119	
83 Personnel - Non-Federal Licensed Classroom FTEs	56.51	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,267,687	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,129	
85 Personnel - Non-Federal Licensed FTEs	63.96	
85.5 Total Salary - Non-Federal Licensed FTEs	2,793,286	
86 Avg Salary - Non-Federal Licensed FTEs	43,672	
87.1 Legal Balance (funds 1-2-4)	1,485,934	1,384,720
87.2 Categorical Fund Balance	313,562	1,033,683
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,172,373	351,038
88 Building Fund Balance (fund 3)	1,343,719	1,278,719
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LINCOLN | STAR CITY SCHOOL DISTRICT | LEA: 4003000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	407	
2 ADA	1,429	
4 4 Qtr ADM	1,534	
5 Prior Year 3 Qtr ADM	1,535	
6 Assessment	99,741,170	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	7,196,541	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,668,818	3,590,000
15 Other Local Receipts	741,047	1,041,851
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,812,495	7,950,609
17.2 98% of URT X Assessment less Net Revenues	68,700	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	120,398	305
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	22,475	22,475
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,433,933**	**12,605,240**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	39,991	42,061
27 Other Regular Education	5,000	0
Special Education:		
28 Gifted And Talented	2,284	500
29 Alt. Learning Environment (ALE)	32,816	18,510
30 English Language Learner (ELL)	16,562	23,660
31 National School Lunch State Categorical Funds (NSL)	522,318	0
32 Other Special Education	95,669	83,981
33 Career Education	12,904	43,645
34 School Food Service	5,057	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	277,768	267,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	188,989	123,413
39 Total Restricted Revenue from State Sources	**1,199,359**	**608,070**
40 Total Restricted Revenue from Federal Sources	**1,760,826**	**1,758,375**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	17,982	0
44 Gains & Losses - Sale Fixed Assets	5,275	1,000
45 Compensation - Loss Of Fixed Assets	3,996	3,000
46 Other	0	0
47 Total Other Sources of Funds	**27,253**	**4,000**
48 Total Revenue and Other Sources of Funds from All Sources	**15,421,371**	**14,975,685**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,935,911	5,622,763
50 Special Education	944,033	934,519
51 Career Education	309,465	334,853
52 Adult Education	0	0
53 Compensatory Education	197,117	200,437
54 Other	140,569	129,125
55 Total Instruction	**7,527,095**	**7,221,696**
District Level Support:		
56 General Administration	483,626	484,069
57 Central Services	379,799	380,456
58 Maintenance & Operations Of Plant	1,655,253	1,846,539
59 Student Transportation	575,998	699,947
60 Othr District Level Support Service	100,899	354,551
61 Total District Support Services	**3,195,575**	**3,765,562**
School Level Support:		
62 Student Support Services	764,419	706,271
63 Instructional Staff Support Service	867,465	1,032,067
64 School Administration	674,065	767,896
65 Total District Support Services	**2,305,949**	**2,506,233**
Non-Instructional Services:		
66 Food Service Operations	997,717	909,239
67 Other Enterprise Operations	108,013	26,500
68 Community Operations	224	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,105,954**	**935,739**
71 Facilities Acquisition And Const.	19,172	10,000
72 Debt Service	700,095	736,557
75 Other Non-Programmed Costs	862	862
76 Total Expenditures	**14,854,702**	**15,176,649**
77 Less: Capital Expenditures	(207,741)	-86,145
78 Less: Debt Service	(700,095)	-736,557
79 Total Current Expenditures	**13,946,867**	**14,353,948**
80 Exclusions from Current Expenditures	(827,355)	-754,697
81 Net Current Expenditures	**13,119,513**	**13,599,251**
82 Per Pupil Expenditures	9,181	
83 Personnel - Non-Federal Licensed Classroom FTEs	107.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,975,998	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,241	
85 Personnel - Non-Federal Licensed FTEs	117.68	
85.5 Total Salary - Non-Federal Licensed FTEs	5,659,640	
86 Avg Salary - Non-Federal Licensed FTEs	48,093	
87.1 Legal Balance (funds 1-2-4)	2,530,152	2,338,257
87.2 Categorical Fund Balance	58,745	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,471,406	2,338,257
88 Building Fund Balance (fund 3)	1,690,585	1,690,585
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LITTLE RIVER | ASHDOWN SCHOOL DISTRICT | LEA: 4101000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	345	
2 ADA	1,315	
4 4 Qtr ADM	1,398	
5 Prior Year 3 Qtr ADM	1,390	
6 Assessment	240,513,040	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	15,021,010	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,934,226	8,123,657
15 Other Local Receipts	734,333	235,100
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,280,814	3,612,358
17.2 98% of URT X Assessment less Net Revenues	201,725	200,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	90,458	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	22,572	22,572
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,264,128**	**12,193,687**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	36,219	38,407
27 Other Regular Education	15,247	28,664
Special Education:		
28 Gifted And Talented	1,050	0
29 Alt. Learning Environment (ALE)	62,631	51,010
30 English Language Learner (ELL)	5,070	0
31 National School Lunch State Categorical Funds (NSL)	505,486	490,758
32 Other Special Education	48,222	5,936
33 Career Education	123,697	0
34 School Food Service	4,722	4,750
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,430	500
39 Total Restricted Revenue from State Sources	**804,775**	**620,025**
40 Total Restricted Revenue from Federal Sources	**1,562,901**	**1,792,459**
Other Sources of Funds:		
41 Financing Sources	2,966,650	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	24,405	12,703
44 Gains & Losses - Sale Fixed Assets	151,944	0
45 Compensation - Loss Of Fixed Assets	3,260	0
46 Other	0	0
47 Total Other Sources of Funds	**3,146,258**	**12,703**
48 Total Revenue and Other Sources of Funds from All Sources	**17,778,062**	**14,618,876**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,868,079	4,886,828
50 Special Education	808,930	899,230
51 Career Education	367,950	356,779
52 Adult Education	0	0
53 Compensatory Education	499,491	435,577
54 Other	530,154	594,784
55 Total Instruction	**7,074,605**	**7,173,197**
District Level Support:		
56 General Administration	395,786	403,758
57 Central Services	449,963	706,302
58 Maintenance & Operations Of Plant	2,024,911	1,812,162
59 Student Transportation	897,829	441,029
60 Othr District Level Support Service	83,986	55,703
61 Total District Support Services	**3,852,475**	**3,418,955**
School Level Support:		
62 Student Support Services	767,686	693,717
63 Instructional Staff Support Service	949,989	1,197,393
64 School Administration	775,929	700,321
65 Total District Support Services	**2,493,604**	**2,591,431**
Non-Instructional Services:		
66 Food Service Operations	834,414	814,159
67 Other Enterprise Operations	22,325	0
68 Community Operations	281	2,471
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**857,020**	**816,630**
71 Facilities Acquisition And Const.	130,980	923,545
72 Debt Service	997,946	1,327,181
75 Other Non-Programmed Costs	1,827	0
76 Total Expenditures	**15,408,457**	**16,250,939**
77 Less: Capital Expenditures	(701,880)	-1,416,773
78 Less: Debt Service	(997,946)	-1,327,181
79 Total Current Expenditures	**13,708,631**	**13,506,985**
80 Exclusions from Current Expenditures	(571,828)	-253,489
81 Net Current Expenditures	**13,136,803**	**13,253,496**
82 Per Pupil Expenditures	9,990	
83 Personnel - Non-Federal Licensed Classroom FTEs	112.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,712,258	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,846	
85 Personnel - Non-Federal Licensed FTEs	125.02	
85.5 Total Salary - Non-Federal Licensed FTEs	5,498,129	
86 Avg Salary - Non-Federal Licensed FTEs	43,978	
87.1 Legal Balance (funds 1-2-4)	1,934,378	1,938,191
87.2 Categorical Fund Balance	74,686	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,859,692	1,938,191
88 Building Fund Balance (fund 3)	4,838,106	3,653,996
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LITTLE RIVER | FOREMAN SCHOOL DISTRICT | LEA: 4102000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	177	
2 ADA	481	
4 4 Qtr ADM	506	
5 Prior Year 3 Qtr ADM	493	
6 Assessment	44,770,095	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.50	
12 Total Mills	35.50	
13 Total Debt Bond/Non Bond	2,621,658	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,463,801	1,543,000
15 Other Local Receipts	729,800	231,320
16 Revenue From Interm Srcs	7,860	9,500
17.1 Foundation Funding (Excl URT)	2,162,749	2,208,222
17.2 98% of URT X Assessment less Net Revenues	38,115	0
18 Student Growth Funding	74,061	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	36,029	36,029
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,512,415**	**4,028,071**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,851	13,804
27 Other Regular Education	24,802	0
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	3,042	3,042
31 National School Lunch State Categorical Funds (NSL)	180,418	253,061
32 Other Special Education	34,156	29,868
33 Career Education	12,736	1,625
34 School Food Service	1,906	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	17,524	15,136
39 Total Restricted Revenue from State Sources	**287,484**	**319,536**
40 Total Restricted Revenue from Federal Sources	**529,789**	**533,982**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,103	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	5,148
46 Other	6,460	5,000
47 Total Other Sources of Funds	**9,563**	**10,148**
48 Total Revenue and Other Sources of Funds from All Sources	**5,339,251**	**4,891,738**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,832,016	1,542,286
50 Special Education	324,198	335,680
51 Career Education	166,370	191,387
52 Adult Education	0	0
53 Compensatory Education	196,306	195,250
54 Other	75,454	83,576
55 Total Instruction	**2,594,343**	**2,348,179**
District Level Support:		
56 General Administration	254,098	265,214
57 Central Services	42,350	42,166
58 Maintenance & Operations Of Plant	627,557	599,615
59 Student Transportation	237,984	235,202
60 Othr District Level Support Service	13,473	4,800
61 Total District Support Services	**1,175,462**	**1,146,997**
School Level Support:		
62 Student Support Services	207,957	195,212
63 Instructional Staff Support Service	378,097	333,759
64 School Administration	233,048	236,491
65 Total District Support Services	**819,103**	**765,462**
Non-Instructional Services:		
66 Food Service Operations	354,990	336,435
67 Other Enterprise Operations	0	0
68 Community Operations	264	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**355,254**	**337,435**
71 Facilities Acquisition And Const.	122,046	157,669
72 Debt Service	278,871	289,177
75 Other Non-Programmed Costs	503	0
76 Total Expenditures	**5,345,584**	**5,044,918**
77 Less: Capital Expenditures	(158,373)	-195,719
78 Less: Debt Service	(278,871)	-289,177
79 Total Current Expenditures	**4,908,339**	**4,560,022**
80 Exclusions from Current Expenditures	(287,021)	-94,990
81 Net Current Expenditures	**4,621,319**	**4,465,032**
82 Per Pupil Expenditures	9,608	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.71	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,714,566	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,177	
85 Personnel - Non-Federal Licensed FTEs	42.75	
85.5 Total Salary - Non-Federal Licensed FTEs	1,943,552	
86 Avg Salary - Non-Federal Licensed FTEs	45,463	
87.1 Legal Balance (funds 1-2-4)	521,234	536,345
87.2 Categorical Fund Balance	13,945	3,042
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	507,288	533,303
88 Building Fund Balance (fund 3)	400,344	242,675
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LOGAN | BOONEVILLE SCHOOL DISTRICT | LEA: 4201000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	205	
2 ADA	1,111	
4 4 Qtr ADM	1,188	
5 Prior Year 3 Qtr ADM	1,180	
6 Assessment	90,308,290	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.20	
12 Total Mills	40.20	
13 Total Debt Bond/Non Bond	12,080,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,513,686	3,525,407
15 Other Local Receipts	562,870	554,539
16 Revenue From Interm Srcs	3,571	3,572
17.1 Foundation Funding (Excl URT)	5,712,139	5,816,666
17.2 98% of URT X Assessment less Net Revenues	96,065	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	140,067	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	7,803	7,803
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,036,201**	**9,907,987**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,730	32,543
27 Other Regular Education	3,525	3,500
Special Education:		
28 Gifted And Talented	1,200	1,050
29 Alt. Learning Environment (ALE)	114,253	131,022
30 English Language Learner (ELL)	2,704	1,690
31 National School Lunch State Categorical Funds (NSL)	891,248	902,809
32 Other Special Education	77,012	114,307
33 Career Education	9,750	13,000
34 School Food Service	5,258	5,258
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	107,461	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	116,838	113,478
39 Total Restricted Revenue from State Sources	**1,359,979**	**1,415,857**
40 Total Restricted Revenue from Federal Sources	**2,007,211**	**1,839,876**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	1,500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	296	297
47 Total Other Sources of Funds	**296**	**1,797**
48 Total Revenue and Other Sources of Funds from All Sources	**13,403,688**	**13,165,516**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,777,213	4,825,050
50 Special Education	834,340	800,617
51 Career Education	377,304	394,581
52 Adult Education	0	0
53 Compensatory Education	537,446	603,329
54 Other	404,356	487,235
55 Total Instruction	**6,930,659**	**7,110,813**
District Level Support:		
56 General Administration	453,978	363,729
57 Central Services	440,606	369,078
58 Maintenance & Operations Of Plant	1,425,083	1,270,820
59 Student Transportation	609,146	641,850
60 Othr District Level Support Service	106,076	65,000
61 Total District Support Services	**3,034,889**	**2,710,478**
School Level Support:		
62 Student Support Services	570,467	639,445
63 Instructional Staff Support Service	503,541	489,661
64 School Administration	542,731	592,325
65 Total District Support Services	**1,616,739**	**1,721,431**
Non-Instructional Services:		
66 Food Service Operations	819,575	780,990
67 Other Enterprise Operations	117,349	0
68 Community Operations	0	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**936,924**	**785,990**
71 Facilities Acquisition And Const.	1,175	0
72 Debt Service	828,053	824,711
75 Other Non-Programmed Costs	491	0
76 Total Expenditures	**13,348,930**	**13,153,422**
77 Less: Capital Expenditures	(228,288)	-109,286
78 Less: Debt Service	(828,053)	-824,711
79 Total Current Expenditures	**12,292,589**	**12,219,425**
80 Exclusions from Current Expenditures	(824,215)	-487,318
81 Net Current Expenditures	**11,468,373**	**11,732,107**
82 Per Pupil Expenditures	10,325	
83 Personnel - Non-Federal Licensed Classroom FTEs	88.87	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,104,513	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,186	
85 Personnel - Non-Federal Licensed FTEs	95.93	
85.5 Total Salary - Non-Federal Licensed FTEs	4,674,409	
86 Avg Salary - Non-Federal Licensed FTEs	48,727	
87.1 Legal Balance (funds 1-2-4)	2,077,666	2,266,770
87.2 Categorical Fund Balance	94,063	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,983,602	2,266,770
88 Building Fund Balance (fund 3)	1,938,214	1,822,313
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LOGAN | MAGAZINE SCHOOL DISTRICT | LEA: 4202000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	121	
2 ADA	498	
4 4 Qtr ADM	534	
5 Prior Year 3 Qtr ADM	537	
6 Assessment	32,240,325	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	6,661,483	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,202,046	1,221,400
15 Other Local Receipts	499,180	229,029
16 Revenue From Interm Srcs	1,514	1,500
17.1 Foundation Funding (Excl URT)	2,793,415	2,825,249
17.2 98% of URT X Assessment less Net Revenues	39,698	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	30,578	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	20,633	20,633
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,587,065**	**4,297,811**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	13,998	14,699
27 Other Regular Education	113,951	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	48,756	48,698
30 English Language Learner (ELL)	1,690	1,352
31 National School Lunch State Categorical Funds (NSL)	454,032	439,318
32 Other Special Education	30,975	2,266
33 Career Education	35,960	8,938
34 School Food Service	2,683	2,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	228,538	218,700
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	48,921	24,672
39 Total Restricted Revenue from State Sources	**979,503**	**761,342**
40 Total Restricted Revenue from Federal Sources	**841,611**	**829,577**
Other Sources of Funds:		
41 Financing Sources	1,152	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,000	5,000
44 Gains & Losses - Sale Fixed Assets	1,660	0
45 Compensation - Loss Of Fixed Assets	2,202	8,600
46 Other	5	0
47 Total Other Sources of Funds	**10,019**	**13,600**
48 Total Revenue and Other Sources of Funds from All Sources	**6,418,198**	**5,902,330**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,396,676	2,179,120
50 Special Education	321,294	281,830
51 Career Education	224,155	217,941
52 Adult Education	0	0
53 Compensatory Education	257,847	304,714
54 Other	75,037	119,984
55 Total Instruction	**3,275,009**	**3,103,588**
District Level Support:		
56 General Administration	150,485	158,393
57 Central Services	131,951	164,712
58 Maintenance & Operations Of Plant	650,306	723,482
59 Student Transportation	207,651	235,239
60 Othr District Level Support Service	53,100	40,500
61 Total District Support Services	**1,193,494**	**1,322,326**
School Level Support:		
62 Student Support Services	383,948	370,952
63 Instructional Staff Support Service	435,592	370,066
64 School Administration	196,995	199,527
65 Total District Support Services	**1,016,536**	**940,546**
Non-Instructional Services:		
66 Food Service Operations	447,920	427,132
67 Other Enterprise Operations	21,287	0
68 Community Operations	52,829	57,314
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**522,036**	**484,446**
71 Facilities Acquisition And Const.	57,521	22,000
72 Debt Service	406,417	439,890
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,471,013**	**6,312,796**
77 Less: Capital Expenditures	(100,456)	-125,507
78 Less: Debt Service	(406,417)	-439,890
79 Total Current Expenditures	**5,964,140**	**5,747,398**
80 Exclusions from Current Expenditures	(529,982)	-354,481
81 Net Current Expenditures	**5,434,157**	**5,392,917**
82 Per Pupil Expenditures	10,923	
83 Personnel - Non-Federal Licensed Classroom FTEs	44.87	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,986,904	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,281	
85 Personnel - Non-Federal Licensed FTEs	49.81	
85.5 Total Salary - Non-Federal Licensed FTEs	2,307,766	
86 Avg Salary - Non-Federal Licensed FTEs	46,331	
87.1 Legal Balance (funds 1-2-4)	459,232	442,000
87.2 Categorical Fund Balance	17,232	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	442,000	442,000
88 Building Fund Balance (fund 3)	2,097,462	1,707,109
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LOGAN | PARIS SCHOOL DISTRICT | LEA: 4203000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	228	
2 ADA	970	
4 4 Qtr ADM	1,037	
5 Prior Year 3 Qtr ADM	1,069	
6 Assessment	91,563,188	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	9,678,915	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,201,939	3,216,000
15 Other Local Receipts	409,852	277,773
16 Revenue From Interm Srcs	3,130	2,500
17.1 Foundation Funding (Excl URT)	5,039,109	4,738,893
17.2 98% of URT X Assessment less Net Revenues	137,186	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	49,643	114,056
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	7,657	7,657
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,848,515**	**8,456,879**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,843	28,364
27 Other Regular Education	2,111	1,000
Special Education:		
28 Gifted And Talented	431	0
29 Alt. Learning Environment (ALE)	214,258	244,037
30 English Language Learner (ELL)	5,070	0
31 National School Lunch State Categorical Funds (NSL)	693,792	812,423
32 Other Special Education	48,882	44,420
33 Career Education	54,980	65,000
34 School Food Service	4,346	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	326,055	315,900
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	101,661	63,294
39 Total Restricted Revenue from State Sources	**1,479,428**	**1,578,438**
40 Total Restricted Revenue from Federal Sources	**1,408,883**	**1,316,912**
Other Sources of Funds:		
41 Financing Sources	649	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,816	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**4,465**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**11,741,292**	**11,352,229**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,527,823	4,060,895
50 Special Education	613,008	633,592
51 Career Education	151,776	122,289
52 Adult Education	0	0
53 Compensatory Education	134,908	184,552
54 Other	293,653	478,530
55 Total Instruction	**5,721,168**	**5,479,858**
District Level Support:		
56 General Administration	347,363	352,821
57 Central Services	168,910	172,135
58 Maintenance & Operations Of Plant	1,233,377	1,086,745
59 Student Transportation	449,309	478,799
60 Othr District Level Support Service	56,200	50,433
61 Total District Support Services	**2,255,159**	**2,140,933**
School Level Support:		
62 Student Support Services	547,387	574,733
63 Instructional Staff Support Service	1,130,232	938,237
64 School Administration	536,256	578,946
65 Total District Support Services	**2,213,874**	**2,091,916**
Non-Instructional Services:		
66 Food Service Operations	700,160	682,420
67 Other Enterprise Operations	0	0
68 Community Operations	19,765	30,248
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**719,925**	**712,668**
71 Facilities Acquisition And Const.	285,259	132,000
72 Debt Service	570,857	688,492
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,766,243**	**11,245,868**
77 Less: Capital Expenditures	(397,950)	-259,624
78 Less: Debt Service	(570,857)	-688,492
79 Total Current Expenditures	**10,797,436**	**10,297,752**
80 Exclusions from Current Expenditures	(624,094)	-438,935
81 Net Current Expenditures	**10,173,342**	**9,858,817**
82 Per Pupil Expenditures	10,484	
83 Personnel - Non-Federal Licensed Classroom FTEs	87.54	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,716,431	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,454	
85 Personnel - Non-Federal Licensed FTEs	94.45	
85.5 Total Salary - Non-Federal Licensed FTEs	4,225,361	
86 Avg Salary - Non-Federal Licensed FTEs	44,736	
87.1 Legal Balance (funds 1-2-4)	1,565,408	1,707,317
87.2 Categorical Fund Balance	215,408	307,317
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,350,000	1,400,000
88 Building Fund Balance (fund 3)	424,746	446,948
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LOGAN | SCRANTON SCHOOL DISTRICT | LEA: 4204000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	79	
2 ADA	394	
4 4 Qtr ADM	413	
5 Prior Year 3 Qtr ADM	424	
6 Assessment	40,510,925	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	2,475,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,393,044	1,515,251
15 Other Local Receipts	305,207	171,055
16 Revenue From Interm Srcs	1,158	1,000
17.1 Foundation Funding (Excl URT)	1,916,590	1,813,008
17.2 98% of URT X Assessment less Net Revenues	40,335	0
18 Student Growth Funding	15,322	0
19 Declining Enrollment Funding	0	32,176
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	27,669	27,669
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,699,325**	**3,560,159**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,040	11,352
27 Other Regular Education	10,390	0
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	55,019	44,823
30 English Language Learner (ELL)	2,028	0
31 National School Lunch State Categorical Funds (NSL)	120,980	118,876
32 Other Special Education	0	0
33 Career Education	10,021	5,000
34 School Food Service	1,511	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	76,141	106,564
39 Total Restricted Revenue from State Sources	**287,180**	**288,115**
40 Total Restricted Revenue from Federal Sources	**859,843**	**829,246**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**4,846,348**	**4,677,520**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,582,529	1,433,553
50 Special Education	164,796	168,402
51 Career Education	163,054	170,038
52 Adult Education	0	0
53 Compensatory Education	215,408	232,064
54 Other	55,757	57,092
55 Total Instruction	**2,181,545**	**2,061,150**
District Level Support:		
56 General Administration	135,560	137,386
57 Central Services	122,064	122,866
58 Maintenance & Operations Of Plant	538,286	542,501
59 Student Transportation	166,610	144,196
60 Othr District Level Support Service	19,131	7,000
61 Total District Support Services	**981,652**	**953,949**
School Level Support:		
62 Student Support Services	110,659	127,959
63 Instructional Staff Support Service	349,804	358,084
64 School Administration	190,774	175,543
65 Total District Support Services	**651,237**	**661,586**
Non-Instructional Services:		
66 Food Service Operations	193,633	179,285
67 Other Enterprise Operations	0	0
68 Community Operations	3,774	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**197,407**	**184,285**
71 Facilities Acquisition And Const.	913,573	552,520
72 Debt Service	175,764	180,970
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,101,178**	**4,594,460**
77 Less: Capital Expenditures	(990,818)	-609,670
78 Less: Debt Service	(175,764)	-180,970
79 Total Current Expenditures	**3,934,596**	**3,803,820**
80 Exclusions from Current Expenditures	(289,462)	-164,230
81 Net Current Expenditures	**3,645,134**	**3,639,590**
82 Per Pupil Expenditures	9,257	
83 Personnel - Non-Federal Licensed Classroom FTEs	31.26	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,323,257	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,331	
85 Personnel - Non-Federal Licensed FTEs	36.37	
85.5 Total Salary - Non-Federal Licensed FTEs	1,673,901	
86 Avg Salary - Non-Federal Licensed FTEs	46,024	
87.1 Legal Balance (funds 1-2-4)	625,000	625,000
87.2 Categorical Fund Balance	5,211	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	619,789	625,000
88 Building Fund Balance (fund 3)	1,034,608	1,135,561
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LONOKE | LONOKE SCHOOL DISTRICT | LEA: 4301000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	207	
2 ADA	1,680	
4 4 Qtr ADM	1,740	
5 Prior Year 3 Qtr ADM	1,747	
6 Assessment	136,820,918	
7 M&O Mills	25.16	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.16	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.19	
12 Total Mills	43.35	
13 Total Debt Bond/Non Bond	24,875,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,603,119	5,605,654
15 Other Local Receipts	1,056,857	736,246
16 Revenue From Interm Srcs	456	0
17.1 Foundation Funding (Excl URT)	8,466,312	8,499,757
17.2 98% of URT X Assessment less Net Revenues	29,596	0
18 Student Growth Funding	27,574	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	2,914	0
24 Total Unrestricted Revenue from State and Local Sources	**15,186,829**	**14,841,656**
Restricted Revenue from State Sources:		
25 Adult Education	357,727	306,242
Regular Education:		
26 Professional Development	45,498	47,894
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	2,421	0
29 Alt. Learning Environment (ALE)	43,411	82,497
30 English Language Learner (ELL)	37,856	0
31 National School Lunch State Categorical Funds (NSL)	552,300	598,588
32 Other Special Education	22,021	0
33 Career Education	32,500	0
34 School Food Service	5,787	5,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	201,422	180,195
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	152,303	141,385
39 Total Restricted Revenue from State Sources	**1,453,246**	**1,362,601**
40 Total Restricted Revenue from Federal Sources	**1,920,111**	**2,417,578**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	9,200
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**9,200**
48 Total Revenue and Other Sources of Funds from All Sources	**18,560,186**	**18,631,035**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,399,747	6,096,456
50 Special Education	887,315	841,512
51 Career Education	361,698	292,741
52 Adult Education	411,678	379,613
53 Compensatory Education	417,998	544,358
54 Other	838,017	898,084
55 Total Instruction	**9,316,453**	**9,052,766**
District Level Support:		
56 General Administration	587,866	506,766
57 Central Services	439,091	575,767
58 Maintenance & Operations Of Plant	1,727,976	1,262,100
59 Student Transportation	635,685	598,886
60 Othr District Level Support Service	50,701	49,200
61 Total District Support Services	**3,441,318**	**2,992,720**
School Level Support:		
62 Student Support Services	914,224	991,520
63 Instructional Staff Support Service	1,009,157	902,780
64 School Administration	866,316	855,445
65 Total District Support Services	**2,789,696**	**2,749,745**
Non-Instructional Services:		
66 Food Service Operations	827,272	1,033,426
67 Other Enterprise Operations	0	0
68 Community Operations	1,422	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**828,694**	**1,035,426**
71 Facilities Acquisition And Const.	478,675	0
72 Debt Service	1,678,238	1,787,358
75 Other Non-Programmed Costs	8,890	0
76 Total Expenditures	**18,541,965**	**17,618,014**
77 Less: Capital Expenditures	(515,405)	-16,044
78 Less: Debt Service	(1,678,238)	-1,787,358
79 Total Current Expenditures	**16,348,322**	**15,814,612**
80 Exclusions from Current Expenditures	(1,400,653)	-1,103,920
81 Net Current Expenditures	**14,947,669**	**14,710,692**
82 Per Pupil Expenditures	8,897	
83 Personnel - Non-Federal Licensed Classroom FTEs	138.78	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,274,043	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,209	
85 Personnel - Non-Federal Licensed FTEs	148.35	
85.5 Total Salary - Non-Federal Licensed FTEs	7,035,571	
86 Avg Salary - Non-Federal Licensed FTEs	47,425	
87.1 Legal Balance (funds 1-2-4)	1,305,955	2,306,189
87.2 Categorical Fund Balance	49,381	342,988
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,256,573	1,963,201
88 Building Fund Balance (fund 3)	3,498,027	3,498,027
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LONOKE | ENGLAND SCHOOL DISTRICT | LEA: 4302000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	154	
2 ADA	635	
4 4 Qtr ADM	694	
5 Prior Year 3 Qtr ADM	731	
6 Assessment	58,535,180	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	5,006,538	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,292,214	1,920,000
15 Other Local Receipts	297,038	99,800
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,510,337	3,277,056
17.2 98% of URT X Assessment less Net Revenues	39,176	1,434,112
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	94,351	123,719
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	12,235	12,235
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,245,351**	**6,866,922**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,049	19,036
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	36,195	86,902
30 English Language Learner (ELL)	8,788	8,788
31 National School Lunch State Categorical Funds (NSL)	592,764	624,836
32 Other Special Education	42,425	50,000
33 Career Education	0	0
34 School Food Service	2,565	2,564
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	60,000	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	52,956	90,258
39 Total Restricted Revenue from State Sources	**814,892**	**882,384**
40 Total Restricted Revenue from Federal Sources	**881,501**	**1,141,073**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	7,339
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**7,339**
48 Total Revenue and Other Sources of Funds from All Sources	**7,941,744**	**8,897,719**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,788,627	2,573,307
50 Special Education	417,419	449,706
51 Career Education	165,737	161,370
52 Adult Education	0	0
53 Compensatory Education	333,531	396,919
54 Other	175,122	177,896
55 Total Instruction	**3,880,436**	**3,759,199**
District Level Support:		
56 General Administration	180,578	149,856
57 Central Services	138,157	142,800
58 Maintenance & Operations Of Plant	815,903	720,053
59 Student Transportation	288,247	255,394
60 Othr District Level Support Service	29,012	8,139
61 Total District Support Services	**1,451,897**	**1,276,244**
School Level Support:		
62 Student Support Services	363,149	432,676
63 Instructional Staff Support Service	776,789	719,004
64 School Administration	308,261	310,906
65 Total District Support Services	**1,448,198**	**1,462,586**
Non-Instructional Services:		
66 Food Service Operations	368,155	326,495
67 Other Enterprise Operations	0	0
68 Community Operations	4,537	6,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**372,691**	**332,495**
71 Facilities Acquisition And Const.	0	50,000
72 Debt Service	318,198	8,500
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,471,421**	**6,889,024**
77 Less: Capital Expenditures	(36,859)	-63,000
78 Less: Debt Service	(318,198)	-8,500
79 Total Current Expenditures	**7,116,364**	**6,817,524**
80 Exclusions from Current Expenditures	(293,179)	-169,709
81 Net Current Expenditures	**6,823,185**	**6,647,814**
82 Per Pupil Expenditures	10,748	
83 Personnel - Non-Federal Licensed Classroom FTEs	61.49	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,474,379	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,240	
85 Personnel - Non-Federal Licensed FTEs	66.29	
85.5 Total Salary - Non-Federal Licensed FTEs	2,841,335	
86 Avg Salary - Non-Federal Licensed FTEs	42,862	
87.1 Legal Balance (funds 1-2-4)	883,196	2,931,561
87.2 Categorical Fund Balance	97,626	174,358
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	785,569	2,757,202
88 Building Fund Balance (fund 3)	2,404,144	2,354,144
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LONOKE | CARLISLE SCHOOL DISTRICT | LEA: 4303000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	243	
2 ADA	602	
4 4 Qtr ADM	643	
5 Prior Year 3 Qtr ADM	650	
6 Assessment	69,221,297	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.00	
12 Total Mills	42.00	
13 Total Debt Bond/Non Bond	10,823,370	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,791,269	2,387,664
15 Other Local Receipts	434,604	396,153
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,709,576	2,659,959
17.2 98% of URT X Assessment less Net Revenues	1,605	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	40,916	24,344
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	9,573	9,573
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,987,544**	**5,477,693**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,933	17,613
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	600	0
29 Alt. Learning Environment (ALE)	24,076	35,660
30 English Language Learner (ELL)	2,028	0
31 National School Lunch State Categorical Funds (NSL)	204,088	199,354
32 Other Special Education	17,445	1,000
33 Career Education	15,438	84,431
34 School Food Service	2,673	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	201,922	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	20,712	17,054
39 Total Restricted Revenue from State Sources	**505,914**	**552,012**
40 Total Restricted Revenue from Federal Sources	**613,286**	**634,874**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,106,744**	**6,664,579**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,926,557	2,967,510
50 Special Education	288,315	316,744
51 Career Education	193,944	187,380
52 Adult Education	0	0
53 Compensatory Education	273,735	248,469
54 Other	31,541	51,660
55 Total Instruction	**3,714,093**	**3,771,762**
District Level Support:		
56 General Administration	273,566	256,813
57 Central Services	125,834	131,258
58 Maintenance & Operations Of Plant	717,483	935,974
59 Student Transportation	308,764	301,767
60 Othr District Level Support Service	22,424	25,229
61 Total District Support Services	**1,448,071**	**1,651,041**
School Level Support:		
62 Student Support Services	275,207	308,989
63 Instructional Staff Support Service	473,770	584,690
64 School Administration	312,307	318,779
65 Total District Support Services	**1,061,284**	**1,212,457**
Non-Instructional Services:		
66 Food Service Operations	370,717	377,820
67 Other Enterprise Operations	0	0
68 Community Operations	2,565	1,471
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**373,282**	**379,291**
71 Facilities Acquisition And Const.	42,945	178,431
72 Debt Service	570,189	567,339
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,209,864**	**7,760,321**
77 Less: Capital Expenditures	(126,952)	-235,126
78 Less: Debt Service	(570,189)	-567,339
79 Total Current Expenditures	**6,512,723**	**6,957,856**
80 Exclusions from Current Expenditures	(393,915)	-384,991
81 Net Current Expenditures	**6,118,808**	**6,572,865**
82 Per Pupil Expenditures	10,156	
83 Personnel - Non-Federal Licensed Classroom FTEs	55.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,311,364	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,017	
85 Personnel - Non-Federal Licensed FTEs	61.03	
85.5 Total Salary - Non-Federal Licensed FTEs	2,722,664	
86 Avg Salary - Non-Federal Licensed FTEs	44,612	
87.1 Legal Balance (funds 1-2-4)	1,271,264	1,292,178
87.2 Categorical Fund Balance	4,060	3,408
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,267,204	1,288,770
88 Building Fund Balance (fund 3)	3,566,934	2,458,337
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: LONOKE | CABOT SCHOOL DISTRICT | LEA: 4304000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	183	
2 ADA	9,637	
4 4 Qtr ADM	10,275	
5 Prior Year 3 Qtr ADM	10,283	
6 Assessment	709,419,598	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	39.50	
13 Total Debt Bond/Non Bond	59,345,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	27,922,298	27,403,000
15 Other Local Receipts	5,425,478	1,885,500
16 Revenue From Interm Srcs	2,683	0
17.1 Foundation Funding (Excl URT)	51,896,984	52,376,900
17.2 98% of URT X Assessment less Net Revenues	425,858	0
18 Student Growth Funding	375,039	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**86,048,340**	**81,665,400**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	267,869	282,061
27 Other Regular Education	323,978	0
Special Education:		
28 Gifted And Talented	21,500	22,700
29 Alt. Learning Environment (ALE)	1,005,528	1,028,222
30 English Language Learner (ELL)	58,474	55,474
31 National School Lunch State Categorical Funds (NSL)	2,089,798	2,050,874
32 Other Special Education	397,521	55,500
33 Career Education	1,625	1,625
34 School Food Service	32,601	32,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	817,122	846,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	410,395	404,138
39 Total Restricted Revenue from State Sources	**5,426,411**	**4,779,394**
40 Total Restricted Revenue from Federal Sources	**8,653,834**	**9,706,747**
Other Sources of Funds:		
41 Financing Sources	19,453	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	7,405	0
45 Compensation - Loss Of Fixed Assets	92,503	0
46 Other	0	0
47 Total Other Sources of Funds	**119,360**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**100,247,945**	**96,151,541**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	36,740,070	35,573,842
50 Special Education	9,563,740	10,078,869
51 Career Education	2,160,023	2,065,797
52 Adult Education	0	0
53 Compensatory Education	724,776	1,879,278
54 Other	3,568,944	3,624,571
55 Total Instruction	**52,757,554**	**53,222,358**
District Level Support:		
56 General Administration	1,091,437	1,024,623
57 Central Services	1,699,965	1,891,807
58 Maintenance & Operations Of Plant	8,639,948	9,183,103
59 Student Transportation	4,260,255	3,836,661
60 Othr District Level Support Service	203,905	150,000
61 Total District Support Services	**15,895,510**	**16,086,193**
School Level Support:		
62 Student Support Services	5,460,076	5,905,297
63 Instructional Staff Support Service	8,565,071	7,710,716
64 School Administration	4,967,613	5,070,645
65 Total District Support Services	**18,992,761**	**18,686,658**
Non-Instructional Services:		
66 Food Service Operations	4,487,563	5,009,311
67 Other Enterprise Operations	328,853	0
68 Community Operations	6,496	14,489
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**4,822,912**	**5,023,800**
71 Facilities Acquisition And Const.	747,110	1,458,300
72 Debt Service	3,812,451	4,112,063
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**97,028,297**	**98,589,373**
77 Less: Capital Expenditures	(2,230,321)	-2,751,757
78 Less: Debt Service	(3,812,451)	-4,112,063
79 Total Current Expenditures	**90,985,524**	**91,725,552**
80 Exclusions from Current Expenditures	(6,227,041)	-3,083,943
81 Net Current Expenditures	**84,758,483**	**88,641,609**
82 Per Pupil Expenditures	8,795	
83 Personnel - Non-Federal Licensed Classroom FTEs	657.99	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	34,954,647	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,123	
85 Personnel - Non-Federal Licensed FTEs	725.77	
85.5 Total Salary - Non-Federal Licensed FTEs	40,072,574	
86 Avg Salary - Non-Federal Licensed FTEs	55,214	
87.1 Legal Balance (funds 1-2-4)	8,029,565	7,670,919
87.2 Categorical Fund Balance	304,530	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,725,035	7,670,919
88 Building Fund Balance (fund 3)	7,023,818	5,389,518
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MADISON | HUNTSVILLE SCHOOL DISTRICT | LEA: 4401000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	748	
2 ADA	2,167	
4 4 Qtr ADM	2,250	
5 Prior Year 3 Qtr ADM	2,340	
6 Assessment	186,259,740	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.10	
12 Total Mills	32.10	
13 Total Debt Bond/Non Bond	7,305,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,744,887	5,828,665
15 Other Local Receipts	865,134	1,116,551
16 Revenue From Interm Srcs	172,200	149,700
17.1 Foundation Funding (Excl URT)	11,181,165	10,711,660
17.2 98% of URT X Assessment less Net Revenues	106,366	98,000
18 Student Growth Funding	44,944	0
19 Declining Enrollment Funding	0	278,191
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	186,796	160,000
22 Enhanced Transportation Funding	19,364	19,364
23 Other Unrestricted State Funding	67,113	0
24 Total Unrestricted Revenue from State and Local Sources	**18,387,969**	**18,362,131**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	60,968	61,879
27 Other Regular Education	268,926	250,000
Special Education:		
28 Gifted And Talented	3,700	0
29 Alt. Learning Environment (ALE)	183,585	242,220
30 English Language Learner (ELL)	44,278	84,687
31 National School Lunch State Categorical Funds (NSL)	822,138	774,798
32 Other Special Education	64,376	60,808
33 Career Education	5,688	7,855
34 School Food Service	7,119	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	177,307	170,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	77,197	61,753
39 Total Restricted Revenue from State Sources	**1,715,281**	**1,721,100**
40 Total Restricted Revenue from Federal Sources	**2,767,412**	**2,384,859**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,250	4,956
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**2,250**	**4,956**
48 Total Revenue and Other Sources of Funds from All Sources	**22,872,912**	**22,473,046**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,800,254	7,571,265
50 Special Education	1,466,207	1,234,220
51 Career Education	676,914	571,875
52 Adult Education	0	0
53 Compensatory Education	683,117	626,119
54 Other	840,230	858,107
55 Total Instruction	**12,466,721**	**10,861,586**
District Level Support:		
56 General Administration	369,776	410,686
57 Central Services	770,730	877,808
58 Maintenance & Operations Of Plant	2,205,592	1,902,552
59 Student Transportation	1,668,646	1,363,398
60 Othr District Level Support Service	67,240	40,000
61 Total District Support Services	**5,081,983**	**4,594,444**
School Level Support:		
62 Student Support Services	954,963	978,674
63 Instructional Staff Support Service	1,400,923	1,666,621
64 School Administration	1,216,024	1,226,926
65 Total District Support Services	**3,571,910**	**3,872,222**
Non-Instructional Services:		
66 Food Service Operations	1,107,213	1,057,500
67 Other Enterprise Operations	80,243	0
68 Community Operations	1,889	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,189,345**	**1,059,500**
71 Facilities Acquisition And Const.	484,340	18,000
72 Debt Service	491,970	490,128
75 Other Non-Programmed Costs	180	0
76 Total Expenditures	**23,286,448**	**20,895,879**
77 Less: Capital Expenditures	(1,045,029)	-303,300
78 Less: Debt Service	(491,970)	-490,128
79 Total Current Expenditures	**21,749,450**	**20,102,451**
80 Exclusions from Current Expenditures	(1,058,803)	-1,393,659
81 Net Current Expenditures	**20,690,648**	**18,708,793**
82 Per Pupil Expenditures	9,549	
83 Personnel - Non-Federal Licensed Classroom FTEs	166.46	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,336,830	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,083	
85 Personnel - Non-Federal Licensed FTEs	179.99	
85.5 Total Salary - Non-Federal Licensed FTEs	9,458,190	
86 Avg Salary - Non-Federal Licensed FTEs	52,548	
87.1 Legal Balance (funds 1-2-4)	1,972,009	3,283,708
87.2 Categorical Fund Balance	587	106,453
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,971,422	3,177,255
88 Building Fund Balance (fund 3)	4,425,678	4,425,678
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MARION | FLIPPIN SCHOOL DISTRICT | LEA: 4501000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	142	
2 ADA	786	
4 4 Qtr ADM	840	
5 Prior Year 3 Qtr ADM	806	
6 Assessment	111,682,960	
7 M&O Mills	30.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.80	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.60	
12 Total Mills	36.40	
13 Total Debt Bond/Non Bond	8,712,619	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,925,162	3,643,000
15 Other Local Receipts	531,803	469,869
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,720,399	2,939,281
17.2 98% of URT X Assessment less Net Revenues	241,779	0
18 Student Growth Funding	163,780	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	18,233	18,233
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,601,156**	**7,070,383**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,002	22,983
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	50	150
29 Alt. Learning Environment (ALE)	18,625	16,575
30 English Language Learner (ELL)	1,352	1,000
31 National School Lunch State Categorical Funds (NSL)	628,498	632,702
32 Other Special Education	48,160	77,728
33 Career Education	20,497	35,680
34 School Food Service	3,049	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	309,290	297,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,543	750
39 Total Restricted Revenue from State Sources	**1,052,067**	**1,090,168**
40 Total Restricted Revenue from Federal Sources	**1,126,755**	**1,281,575**
Other Sources of Funds:		
41 Financing Sources	0	8,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**8,000**
48 Total Revenue and Other Sources of Funds from All Sources	**9,779,978**	**9,450,126**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,047,296	3,162,400
50 Special Education	620,520	710,789
51 Career Education	132,626	145,532
52 Adult Education	0	0
53 Compensatory Education	632,258	697,572
54 Other	339,381	352,680
55 Total Instruction	**4,772,083**	**5,068,973**
District Level Support:		
56 General Administration	211,326	245,939
57 Central Services	157,850	164,869
58 Maintenance & Operations Of Plant	1,143,211	1,006,380
59 Student Transportation	356,524	423,209
60 Othr District Level Support Service	42,362	61,750
61 Total District Support Services	**1,911,273**	**1,902,148**
School Level Support:		
62 Student Support Services	296,205	246,781
63 Instructional Staff Support Service	600,460	763,781
64 School Administration	462,022	494,626
65 Total District Support Services	**1,358,687**	**1,505,187**
Non-Instructional Services:		
66 Food Service Operations	447,127	485,650
67 Other Enterprise Operations	0	0
68 Community Operations	48	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**447,175**	**486,650**
71 Facilities Acquisition And Const.	607,049	456,213
72 Debt Service	429,414	445,456
75 Other Non-Programmed Costs	1,460	0
76 Total Expenditures	**9,527,141**	**9,864,626**
77 Less: Capital Expenditures	(783,363)	-746,351
78 Less: Debt Service	(429,414)	-445,456
79 Total Current Expenditures	**8,314,363**	**8,672,820**
80 Exclusions from Current Expenditures	(604,004)	-500,835
81 Net Current Expenditures	**7,710,359**	**8,171,984**
82 Per Pupil Expenditures	9,812	
83 Personnel - Non-Federal Licensed Classroom FTEs	63.08	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,804,771	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,464	
85 Personnel - Non-Federal Licensed FTEs	68.10	
85.5 Total Salary - Non-Federal Licensed FTEs	3,175,235	
86 Avg Salary - Non-Federal Licensed FTEs	46,626	
87.1 Legal Balance (funds 1-2-4)	910,828	1,040,361
87.2 Categorical Fund Balance	52,693	7,760
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	858,135	1,032,601
88 Building Fund Balance (fund 3)	1,000,000	543,787
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MARION | YELLVILLE-SUMMIT SCHOOL DIST. | LEA: 4502000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	264	
2 ADA	696	
4 4 Qtr ADM	743	
5 Prior Year 3 Qtr ADM	720	
6 Assessment	69,101,933	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.98	
12 Total Mills	36.98	
13 Total Debt Bond/Non Bond	6,143,776	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,395,683	2,395,700
15 Other Local Receipts	377,380	142,021
16 Revenue From Interm Srcs	68	0
17.1 Foundation Funding (Excl URT)	3,157,253	3,318,898
17.2 98% of URT X Assessment less Net Revenues	150,528	151,000
18 Student Growth Funding	140,570	135,620
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	35,834	35,834
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,257,317**	**6,179,073**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,760	20,306
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	2,000	2,000
29 Alt. Learning Environment (ALE)	37,400	78,934
30 English Language Learner (ELL)	2,366	2,000
31 National School Lunch State Categorical Funds (NSL)	453,768	573,282
32 Other Special Education	40,969	38,000
33 Career Education	2,438	2,000
34 School Food Service	2,608	2,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	97,203	20,000
39 Total Restricted Revenue from State Sources	**657,511**	**739,222**
40 Total Restricted Revenue from Federal Sources	**1,053,899**	**1,249,662**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	11,242	0
46 Other	0	0
47 Total Other Sources of Funds	**11,242**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,979,969**	**8,167,957**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,458,336	2,235,976
50 Special Education	463,115	386,209
51 Career Education	292,192	279,460
52 Adult Education	0	0
53 Compensatory Education	334,751	669,173
54 Other	427,458	432,092
55 Total Instruction	**3,975,853**	**4,002,911**
District Level Support:		
56 General Administration	233,917	255,000
57 Central Services	137,986	122,505
58 Maintenance & Operations Of Plant	781,912	809,571
59 Student Transportation	647,437	538,348
60 Othr District Level Support Service	12,193	12,193
61 Total District Support Services	**1,813,445**	**1,737,616**
School Level Support:		
62 Student Support Services	321,469	311,627
63 Instructional Staff Support Service	351,074	472,435
64 School Administration	292,049	300,880
65 Total District Support Services	**964,591**	**1,084,942**
Non-Instructional Services:		
66 Food Service Operations	383,776	387,851
67 Other Enterprise Operations	0	0
68 Community Operations	197	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**383,973**	**388,851**
71 Facilities Acquisition And Const.	16,170	15,862
72 Debt Service	641,067	653,417
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,795,099**	**7,883,598**
77 Less: Capital Expenditures	(257,830)	-177,309
78 Less: Debt Service	(641,067)	-653,417
79 Total Current Expenditures	**6,896,203**	**7,052,872**
80 Exclusions from Current Expenditures	(259,041)	-85,921
81 Net Current Expenditures	**6,637,162**	**6,966,951**
82 Per Pupil Expenditures	9,538	
83 Personnel - Non-Federal Licensed Classroom FTEs	56.05	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,514,974	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,870	
85 Personnel - Non-Federal Licensed FTEs	59.13	
85.5 Total Salary - Non-Federal Licensed FTEs	2,780,041	
86 Avg Salary - Non-Federal Licensed FTEs	47,016	
87.1 Legal Balance (funds 1-2-4)	643,086	851,807
87.2 Categorical Fund Balance	42,589	2,000
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	600,497	849,807
88 Building Fund Balance (fund 3)	264,637	264,637
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MILLER | GENOA CENTRAL SCHOOL DISTRICT | LEA: 4602000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	79	
2 ADA	1,090	
4 4 Qtr ADM	1,156	
5 Prior Year 3 Qtr ADM	1,140	
6 Assessment	48,538,979	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	22.00	
12 Total Mills	47.00	
13 Total Debt Bond/Non Bond	6,594,756	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,310,163	2,166,000
15 Other Local Receipts	556,740	121,810
16 Revenue From Interm Srcs	15,741	15,000
17.1 Foundation Funding (Excl URT)	6,480,548	6,652,372
17.2 98% of URT X Assessment less Net Revenues	40,799	0
18 Student Growth Funding	87,957	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	7,992	7,992
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,499,940**	**8,963,174**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	29,700	31,718
27 Other Regular Education	55,876	0
Special Education:		
28 Gifted And Talented	650	0
29 Alt. Learning Environment (ALE)	94,529	82,574
30 English Language Learner (ELL)	1,014	0
31 National School Lunch State Categorical Funds (NSL)	278,780	253,532
32 Other Special Education	30,429	4,850
33 Career Education	5,959	0
34 School Food Service	2,793	2,790
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	151,213	152,899
39 Total Restricted Revenue from State Sources	**650,943**	**528,363**
40 Total Restricted Revenue from Federal Sources	**842,056**	**922,852**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,772	6,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**6,772**	**6,000**
48 Total Revenue and Other Sources of Funds from All Sources	**10,999,711**	**10,420,389**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,824,885	4,792,967
50 Special Education	363,275	425,393
51 Career Education	139,961	218,286
52 Adult Education	0	0
53 Compensatory Education	189,548	109,816
54 Other	166,688	141,530
55 Total Instruction	**5,684,357**	**5,687,992**
District Level Support:		
56 General Administration	334,371	326,023
57 Central Services	204,720	216,343
58 Maintenance & Operations Of Plant	974,813	956,543
59 Student Transportation	467,846	505,775
60 Othr District Level Support Service	11,564	11,500
61 Total District Support Services	**1,993,313**	**2,016,186**
School Level Support:		
62 Student Support Services	526,869	550,321
63 Instructional Staff Support Service	547,184	626,921
64 School Administration	315,471	354,773
65 Total District Support Services	**1,389,525**	**1,532,015**
Non-Instructional Services:		
66 Food Service Operations	461,384	480,723
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,300
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**461,384**	**482,023**
71 Facilities Acquisition And Const.	86,685	1,265,500
72 Debt Service	386,609	413,990
75 Other Non-Programmed Costs	238	0
76 Total Expenditures	**10,002,110**	**11,397,705**
77 Less: Capital Expenditures	(289,386)	-1,430,223
78 Less: Debt Service	(386,609)	-413,990
79 Total Current Expenditures	**9,326,115**	**9,553,492**
80 Exclusions from Current Expenditures	(533,992)	-149,114
81 Net Current Expenditures	**8,792,123**	**9,404,379**
82 Per Pupil Expenditures	8,067	
83 Personnel - Non-Federal Licensed Classroom FTEs	83.19	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,776,857	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,400	
85 Personnel - Non-Federal Licensed FTEs	89.09	
85.5 Total Salary - Non-Federal Licensed FTEs	4,193,809	
86 Avg Salary - Non-Federal Licensed FTEs	47,074	
87.1 Legal Balance (funds 1-2-4)	1,700,000	1,904,556
87.2 Categorical Fund Balance	13,286	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,686,714	1,904,556
88 Building Fund Balance (fund 3)	4,912,062	3,735,562
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MILLER | FOUKE SCHOOL DISTRICT | LEA: 4603000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	280	
2 ADA	1,003	
4 4 Qtr ADM	1,074	
5 Prior Year 3 Qtr ADM	1,049	
6 Assessment	60,162,521	
7 M&O Mills	25.10	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.10	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	23.90	
12 Total Mills	49.00	
13 Total Debt Bond/Non Bond	5,915,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,066,417	3,230,000
15 Other Local Receipts	505,276	306,500
16 Revenue From Interm Srcs	14,486	12,000
17.1 Foundation Funding (Excl URT)	5,599,372	5,804,514
17.2 98% of URT X Assessment less Net Revenues	38,471	0
18 Student Growth Funding	177,978	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,193	23,193
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,425,192**	**9,376,207**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,334	29,439
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	30,562	20,124
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	332,432	376,318
32 Other Special Education	36,366	12,628
33 Career Education	51,934	28,709
34 School Food Service	3,600	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	297,961	298,685
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	165,114	11,828
39 Total Restricted Revenue from State Sources	**945,703**	**781,732**
40 Total Restricted Revenue from Federal Sources	**980,677**	**1,080,919**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,000	6,988
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**11,000**	**6,988**
48 Total Revenue and Other Sources of Funds from All Sources	**11,362,572**	**11,245,846**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,501,391	4,872,357
50 Special Education	415,676	558,251
51 Career Education	303,505	347,375
52 Adult Education	0	0
53 Compensatory Education	243,393	226,026
54 Other	288,672	387,861
55 Total Instruction	**5,752,637**	**6,391,870**
District Level Support:		
56 General Administration	354,365	553,400
57 Central Services	233,306	307,155
58 Maintenance & Operations Of Plant	1,135,857	1,110,397
59 Student Transportation	592,895	800,183
60 Othr District Level Support Service	42,590	46,758
61 Total District Support Services	**2,359,014**	**2,817,893**
School Level Support:		
62 Student Support Services	559,513	617,574
63 Instructional Staff Support Service	390,580	442,942
64 School Administration	446,143	624,523
65 Total District Support Services	**1,396,237**	**1,685,039**
Non-Instructional Services:		
66 Food Service Operations	561,529	612,303
67 Other Enterprise Operations	0	0
68 Community Operations	572	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**562,101**	**613,303**
71 Facilities Acquisition And Const.	726,911	0
72 Debt Service	403,805	405,212
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,200,705**	**11,913,318**
77 Less: Capital Expenditures	(1,137,945)	-228,750
78 Less: Debt Service	(403,805)	-405,212
79 Total Current Expenditures	**9,658,956**	**11,279,355**
80 Exclusions from Current Expenditures	(737,214)	-569,600
81 Net Current Expenditures	**8,921,741**	**10,709,756**
82 Per Pupil Expenditures	8,899	
83 Personnel - Non-Federal Licensed Classroom FTEs	76.72	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,578,232	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,640	
85 Personnel - Non-Federal Licensed FTEs	83.16	
85.5 Total Salary - Non-Federal Licensed FTEs	4,070,258	
86 Avg Salary - Non-Federal Licensed FTEs	48,945	
87.1 Legal Balance (funds 1-2-4)	1,600,000	1,482,528
87.2 Categorical Fund Balance	49,335	49,335
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,550,665	1,433,193
88 Building Fund Balance (fund 3)	4,523,291	3,973,291
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MILLER | TEXARKANA SCHOOL DISTRICT | LEA: 4605000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	197	
2 ADA	3,727	
4 4 Qtr ADM	4,020	
5 Prior Year 3 Qtr ADM	4,137	
6 Assessment	417,511,286	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.90	
12 Total Mills	38.90	
13 Total Debt Bond/Non Bond	49,490,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	16,290,275	16,432,083
15 Other Local Receipts	1,507,489	680,150
16 Revenue From Interm Srcs	42,957	39,000
17.1 Foundation Funding (Excl URT)	17,675,878	16,976,900
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	358,608	350,000
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	4,256	4,256
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**35,879,463**	**34,482,389**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	107,767	124,308
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	7,150	6,500
29 Alt. Learning Environment (ALE)	430,791	372,492
30 English Language Learner (ELL)	20,280	23,118
31 National School Lunch State Categorical Funds (NSL)	1,341,300	2,222,732
32 Other Special Education	452,119	324,586
33 Career Education	509,365	437,000
34 School Food Service	15,389	15,380
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	835,536	807,374
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	114,730	99,645
39 Total Restricted Revenue from State Sources	**3,834,427**	**4,433,135**
40 Total Restricted Revenue from Federal Sources	**7,885,180**	**10,093,011**
Other Sources of Funds:		
41 Financing Sources	20,111,304	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	115,092	120,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	126,401	0
46 Other	0	0
47 Total Other Sources of Funds	**20,352,797**	**120,000**
48 Total Revenue and Other Sources of Funds from All Sources	**67,951,867**	**49,128,535**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	19,094,298	17,866,316
50 Special Education	2,781,950	3,261,463
51 Career Education	1,025,046	856,646
52 Adult Education	0	0
53 Compensatory Education	1,340,303	1,415,897
54 Other	1,759,685	1,655,411
55 Total Instruction	**26,001,282**	**25,055,733**
District Level Support:		
56 General Administration	1,030,882	1,094,488
57 Central Services	1,317,815	1,356,020
58 Maintenance & Operations Of Plant	4,627,455	4,662,513
59 Student Transportation	1,442,198	1,376,869
60 Othr District Level Support Service	145,137	125,000
61 Total District Support Services	**8,563,488**	**8,614,890**
School Level Support:		
62 Student Support Services	1,925,462	2,110,754
63 Instructional Staff Support Service	4,127,123	4,040,510
64 School Administration	2,639,311	2,548,691
65 Total District Support Services	**8,691,897**	**8,699,954**
Non-Instructional Services:		
66 Food Service Operations	2,804,823	2,810,896
67 Other Enterprise Operations	0	0
68 Community Operations	224,454	203,114
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,029,277**	**3,014,010**
71 Facilities Acquisition And Const.	4,245,445	99,800
72 Debt Service	913,763	2,600,507
75 Other Non-Programmed Costs	55,188	0
76 Total Expenditures	**51,500,339**	**48,084,894**
77 Less: Capital Expenditures	(4,898,340)	-559,998
78 Less: Debt Service	(913,763)	-2,600,507
79 Total Current Expenditures	**45,688,235**	**44,924,389**
80 Exclusions from Current Expenditures	(2,420,531)	-1,812,061
81 Net Current Expenditures	**43,267,704**	**43,112,328**
82 Per Pupil Expenditures	11,610	
83 Personnel - Non-Federal Licensed Classroom FTEs	343.13	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,316,280	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,551	
85 Personnel - Non-Federal Licensed FTEs	370.47	
85.5 Total Salary - Non-Federal Licensed FTEs	18,533,319	
86 Avg Salary - Non-Federal Licensed FTEs	50,027	
87.1 Legal Balance (funds 1-2-4)	7,512,715	7,438,547
87.2 Categorical Fund Balance	163,932	163,932
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,348,783	7,274,616
88 Building Fund Balance (fund 3)	23,196,931	23,196,931
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MISSISSIPPI | ARMOREL SCHOOL DISTRICT | LEA: 4701000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	68	
2 ADA	414	
4 4 Qtr ADM	437	
5 Prior Year 3 Qtr ADM	436	
6 Assessment	132,670,000	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	3,295,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,468,986	4,330,000
15 Other Local Receipts	967,019	653,181
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,436,005**	**4,983,181**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,363	11,948
27 Other Regular Education	22,621	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	2,028	2,028
31 National School Lunch State Categorical Funds (NSL)	95,732	97,836
32 Other Special Education	1,829	0
33 Career Education	23,542	5,000
34 School Food Service	1,224	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,301	0
39 Total Restricted Revenue from State Sources	**160,640**	**116,812**
40 Total Restricted Revenue from Federal Sources	**293,222**	**294,559**
Other Sources of Funds:		
41 Financing Sources	119,500	3,061,160
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,627	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	104	0
47 Total Other Sources of Funds	**121,231**	**3,061,160**
48 Total Revenue and Other Sources of Funds from All Sources	**7,011,098**	**8,455,711**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,126,872	2,013,804
50 Special Education	337,374	348,066
51 Career Education	252,524	133,153
52 Adult Education	0	0
53 Compensatory Education	108,151	100,160
54 Other	104,285	114,204
55 Total Instruction	**2,929,205**	**2,709,386**
District Level Support:		
56 General Administration	230,549	216,879
57 Central Services	159,289	158,266
58 Maintenance & Operations Of Plant	533,199	540,765
59 Student Transportation	159,802	60,443
60 Othr District Level Support Service	26,051	4,800
61 Total District Support Services	**1,108,890**	**981,153**
School Level Support:		
62 Student Support Services	160,710	173,825
63 Instructional Staff Support Service	478,254	351,430
64 School Administration	235,332	234,234
65 Total District Support Services	**874,296**	**759,489**
Non-Instructional Services:		
66 Food Service Operations	225,212	194,607
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**225,212**	**195,107**
71 Facilities Acquisition And Const.	1,416,496	0
72 Debt Service	412,776	406,927
75 Other Non-Programmed Costs	132,916	150,000
76 Total Expenditures	**7,099,791**	**5,202,062**
77 Less: Capital Expenditures	(1,873,026)	-180,709
78 Less: Debt Service	(412,776)	-406,927
79 Total Current Expenditures	**4,813,988**	**4,614,426**
80 Exclusions from Current Expenditures	(353,420)	-219,379
81 Net Current Expenditures	**4,460,569**	**4,395,046**
82 Per Pupil Expenditures	10,777	
83 Personnel - Non-Federal Licensed Classroom FTEs	41.83	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,880,592	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,958	
85 Personnel - Non-Federal Licensed FTEs	44.87	
85.5 Total Salary - Non-Federal Licensed FTEs	2,120,883	
86 Avg Salary - Non-Federal Licensed FTEs	47,267	
87.1 Legal Balance (funds 1-2-4)	1,115,838	1,266,434
87.2 Categorical Fund Balance	16,083	13,111
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,099,755	1,253,323
88 Building Fund Balance (fund 3)	6,519,664	9,580,824
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MISSISSIPPI | BLYTHEVILLE SCHOOL DISTRICT | LEA: 4702000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	117	
2 ADA	1,876	
4 4 Qtr ADM	2,027	
5 Prior Year 3 Qtr ADM	2,094	
6 Assessment	176,136,524	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	40.50	
13 Total Debt Bond/Non Bond	23,825,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,058,882	7,346,260
15 Other Local Receipts	703,408	565,098
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,588,507	9,428,143
17.2 98% of URT X Assessment less Net Revenues	0	294,183
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	458,834	212,279
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**16,809,631**	**17,845,963**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	54,547	55,659
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	1,130	1,000
29 Alt. Learning Environment (ALE)	293,851	261,061
30 English Language Learner (ELL)	22,308	22,308
31 National School Lunch State Categorical Funds (NSL)	1,762,527	1,708,926
32 Other Special Education	33,674	27,000
33 Career Education	56,875	69,333
34 School Food Service	9,625	9,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	201,922	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	123,794	113,367
39 Total Restricted Revenue from State Sources	**2,560,253**	**2,462,054**
40 Total Restricted Revenue from Federal Sources	**4,666,282**	**4,291,369**
Other Sources of Funds:		
41 Financing Sources	12,377,249	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	45,000	30,963
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**12,422,249**	**30,963**
48 Total Revenue and Other Sources of Funds from All Sources	**36,458,416**	**24,630,349**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,197,719	8,038,623
50 Special Education	1,982,751	1,906,160
51 Career Education	794,321	787,384
52 Adult Education	0	0
53 Compensatory Education	1,778,467	1,628,138
54 Other	839,929	783,030
55 Total Instruction	**13,593,186**	**13,143,335**
District Level Support:		
56 General Administration	714,983	655,461
57 Central Services	262,418	266,887
58 Maintenance & Operations Of Plant	3,228,359	3,491,384
59 Student Transportation	1,313,075	1,150,630
60 Othr District Level Support Service	118,803	30,963
61 Total District Support Services	**5,637,637**	**5,595,325**
School Level Support:		
62 Student Support Services	965,863	948,166
63 Instructional Staff Support Service	2,045,587	1,874,653
64 School Administration	1,040,267	1,064,800
65 Total District Support Services	**4,051,718**	**3,887,619**
Non-Instructional Services:		
66 Food Service Operations	1,349,180	1,375,823
67 Other Enterprise Operations	0	0
68 Community Operations	42,781	13,155
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,391,962**	**1,388,978**
71 Facilities Acquisition And Const.	2,452,300	9,924,949
72 Debt Service	1,085,943	1,795,000
75 Other Non-Programmed Costs	886	0
76 Total Expenditures	**28,213,632**	**35,735,205**
77 Less: Capital Expenditures	(2,697,398)	-10,097,435
78 Less: Debt Service	(1,085,943)	-1,795,000
79 Total Current Expenditures	**24,430,291**	**23,842,770**
80 Exclusions from Current Expenditures	(447,772)	-296,848
81 Net Current Expenditures	**23,982,519**	**23,545,922**
82 Per Pupil Expenditures	12,782	
83 Personnel - Non-Federal Licensed Classroom FTEs	189.26	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,261,969	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,654	
85 Personnel - Non-Federal Licensed FTEs	211.06	
85.5 Total Salary - Non-Federal Licensed FTEs	9,766,440	
86 Avg Salary - Non-Federal Licensed FTEs	46,273	
87.1 Legal Balance (funds 1-2-4)	2,720,160	1,538,513
87.2 Categorical Fund Balance	210,629	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,509,531	1,538,513
88 Building Fund Balance (fund 3)	9,943,670	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MISSISSIPPI | SO. MISS. COUNTY SCHOOL DIST. | LEA: 4706000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	371	
2 ADA	1,111	
4 4 Qtr ADM	1,172	
5 Prior Year 3 Qtr ADM	1,200	
6 Assessment	94,059,288	
7 M&O Mills	26.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.20	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	12,538,323	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,574,022	3,296,750
15 Other Local Receipts	1,424,617	859,550
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,834,966	5,690,908
17.2 98% of URT X Assessment less Net Revenues	16,437	135,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	114,390	68,997
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	13,257	13,257
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,977,689**	**10,064,462**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	31,256	32,319
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	24,500	23,611
30 English Language Learner (ELL)	6,422	6,422
31 National School Lunch State Categorical Funds (NSL)	990,042	974,277
32 Other Special Education	160,570	90,898
33 Career Education	32,229	33,000
34 School Food Service	4,558	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	136,168	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	50,763	48,850
39 Total Restricted Revenue from State Sources	**1,436,857**	**1,359,177**
40 Total Restricted Revenue from Federal Sources	**1,731,347**	**2,098,869**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,168	23,385
44 Gains & Losses - Sale Fixed Assets	3,013	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**5,181**	**23,385**
48 Total Revenue and Other Sources of Funds from All Sources	**14,151,074**	**13,545,893**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,338,123	4,424,005
50 Special Education	654,682	669,108
51 Career Education	150,133	210,097
52 Adult Education	0	0
53 Compensatory Education	858,669	1,115,513
54 Other	344,460	378,009
55 Total Instruction	**6,346,067**	**6,796,732**
District Level Support:		
56 General Administration	282,746	276,059
57 Central Services	272,111	266,789
58 Maintenance & Operations Of Plant	1,369,714	1,385,054
59 Student Transportation	859,243	862,053
60 Othr District Level Support Service	26,030	47,854
61 Total District Support Services	**2,809,845**	**2,837,809**
School Level Support:		
62 Student Support Services	549,214	604,697
63 Instructional Staff Support Service	710,351	917,518
64 School Administration	431,610	442,160
65 Total District Support Services	**1,691,176**	**1,964,374**
Non-Instructional Services:		
66 Food Service Operations	747,391	773,053
67 Other Enterprise Operations	0	0
68 Community Operations	8,659	10,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**756,050**	**783,053**
71 Facilities Acquisition And Const.	3,296,276	5,713,735
72 Debt Service	657,437	752,425
75 Other Non-Programmed Costs	72,110	0
76 Total Expenditures	**15,628,959**	**18,848,127**
77 Less: Capital Expenditures	(3,536,055)	-6,061,720
78 Less: Debt Service	(657,437)	-752,425
79 Total Current Expenditures	**11,435,467**	**12,033,982**
80 Exclusions from Current Expenditures	(530,179)	-466,215
81 Net Current Expenditures	**10,905,288**	**11,567,768**
82 Per Pupil Expenditures	9,813	
83 Personnel - Non-Federal Licensed Classroom FTEs	82.29	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,576,690	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,464	
85 Personnel - Non-Federal Licensed FTEs	91.03	
85.5 Total Salary - Non-Federal Licensed FTEs	4,173,763	
86 Avg Salary - Non-Federal Licensed FTEs	45,850	
87.1 Legal Balance (funds 1-2-4)	2,653,262	3,017,953
87.2 Categorical Fund Balance	289,768	161,587
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,363,493	2,856,366
88 Building Fund Balance (fund 3)	5,967,385	303,650
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MISSISSIPPI | GOSNELL SCHOOL DISTRICT | LEA: 4708000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	111	
2 ADA	1,215	
4 4 Qtr ADM	1,304	
5 Prior Year 3 Qtr ADM	1,336	
6 Assessment	51,816,472	
7 M&O Mills	30.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	30.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,400,985	1,366,439
15 Other Local Receipts	565,030	417,528
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,708,557	7,619,506
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	51,891	0
19 Declining Enrollment Funding	0	84,017
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	3,866	3,866
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,730,330**	**9,491,356**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	34,794	35,918
27 Other Regular Education	28,632	28,632
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	42,913	50,385
30 English Language Learner (ELL)	3,042	0
31 National School Lunch State Categorical Funds (NSL)	840,084	1,027,878
32 Other Special Education	18,667	3,774
33 Career Education	9,209	16,792
34 School Food Service	5,039	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	265,818	1,561,062
39 Total Restricted Revenue from State Sources	**1,248,198**	**2,729,441**
40 Total Restricted Revenue from Federal Sources	**1,389,636**	**1,615,390**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**12,368,163**	**13,836,187**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,030,391	4,837,349
50 Special Education	801,031	868,393
51 Career Education	295,302	299,172
52 Adult Education	0	0
53 Compensatory Education	384,670	481,609
54 Other	318,045	309,561
55 Total Instruction	**6,829,439**	**6,796,083**
District Level Support:		
56 General Administration	467,522	499,828
57 Central Services	281,915	290,982
58 Maintenance & Operations Of Plant	1,357,842	1,446,739
59 Student Transportation	527,199	707,033
60 Othr District Level Support Service	5,997	0
61 Total District Support Services	**2,640,474**	**2,944,582**
School Level Support:		
62 Student Support Services	450,981	475,324
63 Instructional Staff Support Service	487,889	519,068
64 School Administration	675,864	687,840
65 Total District Support Services	**1,614,734**	**1,682,231**
Non-Instructional Services:		
66 Food Service Operations	756,977	806,079
67 Other Enterprise Operations	11,878	0
68 Community Operations	0	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**768,855**	**807,579**
71 Facilities Acquisition And Const.	403,826	1,962,380
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**12,257,327**	**14,192,854**
77 Less: Capital Expenditures	(529,467)	-2,403,186
78 Less: Debt Service	0	0
79 Total Current Expenditures	**11,727,861**	**11,789,668**
80 Exclusions from Current Expenditures	(283,073)	-127,610
81 Net Current Expenditures	**11,444,788**	**11,662,058**
82 Per Pupil Expenditures	9,419	
83 Personnel - Non-Federal Licensed Classroom FTEs	92.27	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,295,000	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,548	
85 Personnel - Non-Federal Licensed FTEs	104.27	
85.5 Total Salary - Non-Federal Licensed FTEs	5,130,245	
86 Avg Salary - Non-Federal Licensed FTEs	49,202	
87.1 Legal Balance (funds 1-2-4)	1,699,134	1,571,837
87.2 Categorical Fund Balance	69,866	18,768
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,629,268	1,553,069
88 Building Fund Balance (fund 3)	8,595,575	8,350,190
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MISSISSIPPI | MANILA SCHOOL DISTRICT | LEA: 4712000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	136	
2 ADA	991	
4 4 Qtr ADM	1,047	
5 Prior Year 3 Qtr ADM	1,055	
6 Assessment	61,017,297	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.40	
12 Total Mills	41.40	
13 Total Debt Bond/Non Bond	9,345,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,209,151	2,211,600
15 Other Local Receipts	797,851	749,931
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,610,313	5,591,992
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	8,844	0
19 Declining Enrollment Funding	0	28,412
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,626,158**	**8,581,935**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,472	28,666
27 Other Regular Education	15,705	4,627
Special Education:		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	54,173	46,253
30 English Language Learner (ELL)	4,394	1,405
31 National School Lunch State Categorical Funds (NSL)	366,096	342,426
32 Other Special Education	25,048	20,000
33 Career Education	37,797	57,992
34 School Food Service	3,688	3,824
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	203,922	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	8,374,338	2,269,199
39 Total Restricted Revenue from State Sources	**9,112,882**	**2,968,793**
40 Total Restricted Revenue from Federal Sources	**1,145,205**	**1,325,096**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	18,231	0
46 Other	0	0
47 Total Other Sources of Funds	**18,231**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**18,902,477**	**12,875,824**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,788,653	5,050,622
50 Special Education	531,640	556,551
51 Career Education	334,460	367,172
52 Adult Education	0	0
53 Compensatory Education	267,302	331,661
54 Other	187,701	204,494
55 Total Instruction	**6,109,756**	**6,510,501**
District Level Support:		
56 General Administration	381,004	394,195
57 Central Services	321,888	288,541
58 Maintenance & Operations Of Plant	1,057,534	1,312,943
59 Student Transportation	326,092	342,491
60 Othr District Level Support Service	33,718	36,841
61 Total District Support Services	**2,120,236**	**2,375,011**
School Level Support:		
62 Student Support Services	462,112	434,035
63 Instructional Staff Support Service	589,111	537,484
64 School Administration	622,515	776,646
65 Total District Support Services	**1,673,738**	**1,748,166**
Non-Instructional Services:		
66 Food Service Operations	558,707	680,855
67 Other Enterprise Operations	23,493	23,000
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**582,201**	**703,855**
71 Facilities Acquisition And Const.	13,150,197	4,312,240
72 Debt Service	519,724	522,265
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**24,155,851**	**16,172,037**
77 Less: Capital Expenditures	(13,442,233)	-4,621,143
78 Less: Debt Service	(519,724)	-522,265
79 Total Current Expenditures	**10,193,895**	**11,028,630**
80 Exclusions from Current Expenditures	(722,012)	-761,939
81 Net Current Expenditures	**9,471,882**	**10,266,691**
82 Per Pupil Expenditures	9,561	
83 Personnel - Non-Federal Licensed Classroom FTEs	78.89	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,872,704	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,090	
85 Personnel - Non-Federal Licensed FTEs	84.07	
85.5 Total Salary - Non-Federal Licensed FTEs	4,289,462	
86 Avg Salary - Non-Federal Licensed FTEs	51,023	
87.1 Legal Balance (funds 1-2-4)	1,735,905	424,857
87.2 Categorical Fund Balance	31,197	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,704,708	424,857
88 Building Fund Balance (fund 3)	1,954,122	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MISSISSIPPI | OSCEOLA SCHOOL DISTRICT | LEA: 4713000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	52	
2 ADA	1,048	
4 4 Qtr ADM	1,125	
5 Prior Year 3 Qtr ADM	1,152	
6 Assessment	129,380,184	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.70	
12 Total Mills	39.70	
13 Total Debt Bond/Non Bond	21,615,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,520,661	5,086,000
15 Other Local Receipts	653,884	3,829,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,717,500	4,821,686
17.2 98% of URT X Assessment less Net Revenues	0	-2,634,704
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	281,140	80,389
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,173,186**	**11,182,371**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,007	30,912
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	114,954	79,705
30 English Language Learner (ELL)	4,056	4,394
31 National School Lunch State Categorical Funds (NSL)	1,645,344	1,602,792
32 Other Special Education	9,789	0
33 Career Education	83,061	39,000
34 School Food Service	5,764	9,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	304,384	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	24,701	11,550
39 Total Restricted Revenue from State Sources	**2,222,260**	**2,068,953**
40 Total Restricted Revenue from Federal Sources	**2,986,911**	**3,742,673**
Other Sources of Funds:		
41 Financing Sources	80,135	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	26,500	20,000
44 Gains & Losses - Sale Fixed Assets	3,706	3,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**110,341**	**23,000**
48 Total Revenue and Other Sources of Funds from All Sources	**15,492,696**	**17,016,997**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,131,189	4,159,308
50 Special Education	775,224	873,881
51 Career Education	323,574	296,410
52 Adult Education	0	0
53 Compensatory Education	632,884	1,048,220
54 Other	447,878	647,155
55 Total Instruction	**6,310,749**	**7,024,974**
District Level Support:		
56 General Administration	565,415	574,470
57 Central Services	162,680	198,955
58 Maintenance & Operations Of Plant	2,079,767	2,227,880
59 Student Transportation	531,412	553,852
60 Othr District Level Support Service	73,149	47,217
61 Total District Support Services	**3,412,422**	**3,602,374**
School Level Support:		
62 Student Support Services	670,097	684,286
63 Instructional Staff Support Service	2,140,605	2,417,437
64 School Administration	670,038	698,650
65 Total District Support Services	**3,480,740**	**3,800,373**
Non-Instructional Services:		
66 Food Service Operations	1,034,469	1,069,314
67 Other Enterprise Operations	0	0
68 Community Operations	906	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,035,374**	**1,074,314**
71 Facilities Acquisition And Const.	2,986,259	0
72 Debt Service	1,547,188	1,456,420
75 Other Non-Programmed Costs	35	0
76 Total Expenditures	**18,772,767**	**16,958,456**
77 Less: Capital Expenditures	(3,114,437)	-77,500
78 Less: Debt Service	(1,547,188)	-1,456,420
79 Total Current Expenditures	**14,111,142**	**15,424,536**
80 Exclusions from Current Expenditures	(547,546)	-407,780
81 Net Current Expenditures	**13,563,596**	**15,016,756**
82 Per Pupil Expenditures	12,937	
83 Personnel - Non-Federal Licensed Classroom FTEs	90.48	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,876,582	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,845	
85 Personnel - Non-Federal Licensed FTEs	108.71	
85.5 Total Salary - Non-Federal Licensed FTEs	5,186,785	
86 Avg Salary - Non-Federal Licensed FTEs	47,712	
87.1 Legal Balance (funds 1-2-4)	1,900,683	1,826,838
87.2 Categorical Fund Balance	186,291	0
87.3 Deposits With Paying Agents (QZAB)	30,834	30,834
87.4 Net Legal Bal (Excl Cat & QZAB)	1,683,557	1,796,003
88 Building Fund Balance (fund 3)	3,096,700	3,196,700
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MONROE | BRINKLEY SCHOOL DISTRICT | LEA: 4801000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	232	
2 ADA	458	
4 4 Qtr ADM	484	
5 Prior Year 3 Qtr ADM	502	
6 Assessment	75,755,989	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.90	
12 Total Mills	35.90	
13 Total Debt Bond/Non Bond	1,308,427	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,696,331	5,711,100
15 Other Local Receipts	203,566	300
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,509,377	1,461,950
17.2 98% of URT X Assessment less Net Revenues	108,455	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	124,358	27,836
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,642,087**	**7,201,186**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	13,072	13,525
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	350	25,298
29 Alt. Learning Environment (ALE)	15,905	15,640
30 English Language Learner (ELL)	676	0
31 National School Lunch State Categorical Funds (NSL)	406,737	413,043
32 Other Special Education	2,103	5,571
33 Career Education	0	0
34 School Food Service	2,336	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	157,538	154,409
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**598,717**	**627,485**
40 Total Restricted Revenue from Federal Sources	**1,032,947**	**1,202,931**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	33,041
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**33,041**
48 Total Revenue and Other Sources of Funds from All Sources	**6,273,751**	**9,064,643**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,171,111	2,040,786
50 Special Education	301,714	324,217
51 Career Education	80,535	44,793
52 Adult Education	0	0
53 Compensatory Education	190,511	265,020
54 Other	387,488	343,318
55 Total Instruction	**3,131,358**	**3,018,134**
District Level Support:		
56 General Administration	324,566	199,122
57 Central Services	169,562	162,493
58 Maintenance & Operations Of Plant	807,755	784,907
59 Student Transportation	182,150	171,854
60 Othr District Level Support Service	8,119	33,041
61 Total District Support Services	**1,492,151**	**1,351,417**
School Level Support:		
62 Student Support Services	261,449	239,724
63 Instructional Staff Support Service	573,438	459,492
64 School Administration	274,876	203,689
65 Total District Support Services	**1,109,762**	**902,905**
Non-Instructional Services:		
66 Food Service Operations	463,153	381,706
67 Other Enterprise Operations	0	0
68 Community Operations	2,643	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**465,796**	**384,706**
71 Facilities Acquisition And Const.	3,461	4,000
72 Debt Service	137,781	140,581
75 Other Non-Programmed Costs	3,224	0
76 Total Expenditures	**6,343,533**	**5,801,743**
77 Less: Capital Expenditures	(63,756)	-66,770
78 Less: Debt Service	(137,781)	-140,581
79 Total Current Expenditures	**6,141,996**	**5,594,392**
80 Exclusions from Current Expenditures	(253,299)	-112,681
81 Net Current Expenditures	**5,888,697**	**5,481,711**
82 Per Pupil Expenditures	12,854	
83 Personnel - Non-Federal Licensed Classroom FTEs	50.55	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,918,642	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,955	
85 Personnel - Non-Federal Licensed FTEs	55.05	
85.5 Total Salary - Non-Federal Licensed FTEs	2,243,065	
86 Avg Salary - Non-Federal Licensed FTEs	40,746	
87.1 Legal Balance (funds 1-2-4)	910,449	4,105,501
87.2 Categorical Fund Balance	79,288	63,648
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	831,161	4,041,853
88 Building Fund Balance (fund 3)	652,813	578,813
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MONROE | CLARENDON SCHOOL DISTRICT | LEA: 4802000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	403	
2 ADA	451	
4 4 Qtr ADM	462	
5 Prior Year 3 Qtr ADM	483	
6 Assessment	59,513,544	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.40	
12 Total Mills	39.40	
13 Total Debt Bond/Non Bond	5,037,786	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,089,317	1,830,000
15 Other Local Receipts	249,850	21,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,730,256	1,564,393
17.2 98% of URT X Assessment less Net Revenues	31,824	25,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,101,247**	**3,440,393**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,594	12,568
27 Other Regular Education	263,565	0
Special Education:		
28 Gifted And Talented	1,166	0
29 Alt. Learning Environment (ALE)	12,106	22,481
30 English Language Learner (ELL)	7,774	7,436
31 National School Lunch State Categorical Funds (NSL)	707,624	722,272
32 Other Special Education	26,193	0
33 Career Education	0	0
34 School Food Service	2,363	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	173,884	165,240
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,019	72
39 Total Restricted Revenue from State Sources	**1,208,288**	**932,069**
40 Total Restricted Revenue from Federal Sources	**933,217**	**894,114**
Other Sources of Funds:		
41 Financing Sources	4,011,459	2,012,499
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	742	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**4,012,202**	**2,012,499**
48 Total Revenue and Other Sources of Funds from All Sources	**10,254,954**	**7,279,075**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,448,543	1,997,184
50 Special Education	407,834	564,419
51 Career Education	182,681	176,129
52 Adult Education	0	0
53 Compensatory Education	50,618	59,821
54 Other	124,933	121,046
55 Total Instruction	**3,214,610**	**2,918,599**
District Level Support:		
56 General Administration	315,656	334,543
57 Central Services	280,875	187,268
58 Maintenance & Operations Of Plant	674,351	2,659,248
59 Student Transportation	241,963	247,708
60 Othr District Level Support Service	2,789	24,789
61 Total District Support Services	**1,515,634**	**3,453,557**
School Level Support:		
62 Student Support Services	308,403	443,373
63 Instructional Staff Support Service	651,847	697,522
64 School Administration	202,177	206,039
65 Total District Support Services	**1,162,427**	**1,346,934**
Non-Instructional Services:		
66 Food Service Operations	307,455	340,174
67 Other Enterprise Operations	0	0
68 Community Operations	105	55,661
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**307,560**	**395,835**
71 Facilities Acquisition And Const.	271,950	180,653
72 Debt Service	142,452	274,057
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,614,633**	**8,569,634**
77 Less: Capital Expenditures	(292,769)	-230,269
78 Less: Debt Service	(142,452)	-274,057
79 Total Current Expenditures	**6,179,411**	**8,065,308**
80 Exclusions from Current Expenditures	(395,723)	-313,999
81 Net Current Expenditures	**5,783,688**	**7,751,309**
82 Per Pupil Expenditures	12,824	
83 Personnel - Non-Federal Licensed Classroom FTEs	47.15	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,020,545	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,854	
85 Personnel - Non-Federal Licensed FTEs	52.27	
85.5 Total Salary - Non-Federal Licensed FTEs	2,350,813	
86 Avg Salary - Non-Federal Licensed FTEs	44,974	
87.1 Legal Balance (funds 1-2-4)	2,609,380	1,571,639
87.2 Categorical Fund Balance	44,037	35,233
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,565,343	1,536,406
88 Building Fund Balance (fund 3)	4,155,990	3,975,337
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MONTGOMERY | CADDO HILLS SCHOOL DISTRICT | LEA: 4901000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	321	
2 ADA	533	
4 4 Qtr ADM	567	
5 Prior Year 3 Qtr ADM	573	
6 Assessment	33,040,945	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.70	
12 Total Mills	33.70	
13 Total Debt Bond/Non Bond	1,595,833	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,075,946	1,055,000
15 Other Local Receipts	296,455	86,000
16 Revenue From Interm Srcs	43	0
17.1 Foundation Funding (Excl URT)	2,947,324	2,968,082
17.2 98% of URT X Assessment less Net Revenues	68,319	30,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	16,212	17,393
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	48,468	48,468
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,452,767**	**4,204,943**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,927	15,560
27 Other Regular Education	119,857	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	26,860	31,908
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	493,970	470,848
32 Other Special Education	47,462	1,480
33 Career Education	90,408	0
34 School Food Service	3,532	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	41,059	16,994
39 Total Restricted Revenue from State Sources	**838,074**	**540,290**
40 Total Restricted Revenue from Federal Sources	**1,098,380**	**783,092**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	11,635	0
46 Other	0	0
47 Total Other Sources of Funds	**11,635**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,400,857**	**5,528,325**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,362,514	1,922,505
50 Special Education	432,123	431,881
51 Career Education	233,505	161,063
52 Adult Education	0	0
53 Compensatory Education	398,028	290,811
54 Other	102,796	118,244
55 Total Instruction	**3,528,966**	**2,924,504**
District Level Support:		
56 General Administration	165,254	159,097
57 Central Services	108,778	108,323
58 Maintenance & Operations Of Plant	701,913	560,218
59 Student Transportation	488,507	420,902
60 Othr District Level Support Service	18,870	600
61 Total District Support Services	**1,483,322**	**1,249,140**
School Level Support:		
62 Student Support Services	158,210	183,774
63 Instructional Staff Support Service	353,994	378,796
64 School Administration	215,079	226,373
65 Total District Support Services	**727,284**	**788,943**
Non-Instructional Services:		
66 Food Service Operations	396,231	406,351
67 Other Enterprise Operations	11,401	0
68 Community Operations	2,040	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**409,672**	**408,351**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	243,214	220,328
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,392,459**	**5,591,267**
77 Less: Capital Expenditures	(175,009)	-82,171
78 Less: Debt Service	(243,214)	-220,328
79 Total Current Expenditures	**5,974,236**	**5,288,767**
80 Exclusions from Current Expenditures	(265,759)	-72,000
81 Net Current Expenditures	**5,708,476**	**5,216,767**
82 Per Pupil Expenditures	10,702	
83 Personnel - Non-Federal Licensed Classroom FTEs	51.89	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,011,421	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,763	
85 Personnel - Non-Federal Licensed FTEs	59.44	
85.5 Total Salary - Non-Federal Licensed FTEs	2,285,725	
86 Avg Salary - Non-Federal Licensed FTEs	38,454	
87.1 Legal Balance (funds 1-2-4)	892,524	859,155
87.2 Categorical Fund Balance	15,292	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	877,232	859,155
88 Building Fund Balance (fund 3)	270,698	278,696
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: MONTGOMERY | MOUNT IDA SCHOOL DISTRICT | LEA: 4902000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	316	
2 ADA	435	
4 4 Qtr ADM	459	
5 Prior Year 3 Qtr ADM	466	
6 Assessment	77,016,885	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	3,979,388	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,526,842	2,526,842
15 Other Local Receipts	271,980	158,700
16 Revenue From Interm Srcs	28	500
17.1 Foundation Funding (Excl URT)	1,004,381	949,046
17.2 98% of URT X Assessment less Net Revenues	87,879	88,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	42,109	42,109
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,933,219**	**3,765,197**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,143	12,526
27 Other Regular Education	156,467	150,000
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	56,437	71,052
30 English Language Learner (ELL)	1,014	1,014
31 National School Lunch State Categorical Funds (NSL)	294,336	363,646
32 Other Special Education	1,955	0
33 Career Education	0	0
34 School Food Service	1,723	2,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,395	0
39 Total Restricted Revenue from State Sources	**525,670**	**600,338**
40 Total Restricted Revenue from Federal Sources	**1,159,664**	**1,126,623**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,618,553**	**5,492,158**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,816,760	1,855,634
50 Special Education	297,928	302,992
51 Career Education	207,381	213,313
52 Adult Education	0	0
53 Compensatory Education	132,840	163,908
54 Other	244,806	246,774
55 Total Instruction	**2,699,715**	**2,782,621**
District Level Support:		
56 General Administration	190,577	215,145
57 Central Services	72,082	76,748
58 Maintenance & Operations Of Plant	686,760	641,518
59 Student Transportation	323,591	218,535
60 Othr District Level Support Service	22,972	26,216
61 Total District Support Services	**1,295,982**	**1,178,161**
School Level Support:		
62 Student Support Services	202,884	189,612
63 Instructional Staff Support Service	351,791	337,570
64 School Administration	186,595	194,246
65 Total District Support Services	**741,270**	**721,428**
Non-Instructional Services:		
66 Food Service Operations	331,430	320,542
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**331,430**	**321,042**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	279,082	278,418
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,347,478**	**5,281,670**
77 Less: Capital Expenditures	(158,063)	-31,250
78 Less: Debt Service	(279,082)	-278,418
79 Total Current Expenditures	**4,910,334**	**4,972,002**
80 Exclusions from Current Expenditures	(244,449)	-158,460
81 Net Current Expenditures	**4,665,885**	**4,813,542**
82 Per Pupil Expenditures	10,717	
83 Personnel - Non-Federal Licensed Classroom FTEs	43.35	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,797,812	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,472	
85 Personnel - Non-Federal Licensed FTEs	47.17	
85.5 Total Salary - Non-Federal Licensed FTEs	2,053,700	
86 Avg Salary - Non-Federal Licensed FTEs	43,538	
87.1 Legal Balance (funds 1-2-4)	760,260	969,390
87.2 Categorical Fund Balance	15,022	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	745,239	969,390
88 Building Fund Balance (fund 3)	3,105,375	3,105,375
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: NEVADA | PRESCOTT SCHOOL DISTRICT | LEA: 5006000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	238	
2 ADA	961	
4 4 Qtr ADM	973	
5 Prior Year 3 Qtr ADM	990	
6 Assessment	57,447,124	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.10	
12 Total Mills	35.10	
13 Total Debt Bond/Non Bond	8,642,265	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,900,155	1,939,556
15 Other Local Receipts	419,809	225,673
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,276,704	5,164,841
17.2 98% of URT X Assessment less Net Revenues	84,140	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	57,435
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,680,809**	**7,387,505**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,778	26,650
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	10,478	0
31 National School Lunch State Categorical Funds (NSL)	775,638	759,873
32 Other Special Education	12,232	32,753
33 Career Education	0	0
34 School Food Service	4,376	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	83,918	76,935
39 Total Restricted Revenue from State Sources	**912,720**	**900,211**
40 Total Restricted Revenue from Federal Sources	**1,351,698**	**1,618,551**
Other Sources of Funds:		
41 Financing Sources	813,702	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	26,321	33,550
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	12,723	0
46 Other	0	0
47 Total Other Sources of Funds	**852,745**	**33,550**
48 Total Revenue and Other Sources of Funds from All Sources	**10,797,972**	**9,939,817**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,604,362	3,506,313
50 Special Education	446,541	443,845
51 Career Education	430,705	398,925
52 Adult Education	0	0
53 Compensatory Education	475,408	476,062
54 Other	295,716	243,258
55 Total Instruction	**5,252,732**	**5,068,403**
District Level Support:		
56 General Administration	281,634	259,002
57 Central Services	384,346	354,449
58 Maintenance & Operations Of Plant	1,157,001	1,096,275
59 Student Transportation	300,236	336,979
60 Othr District Level Support Service	32,140	39,550
61 Total District Support Services	**2,155,356**	**2,086,255**
School Level Support:		
62 Student Support Services	481,819	500,833
63 Instructional Staff Support Service	633,061	847,074
64 School Administration	363,488	458,042
65 Total District Support Services	**1,478,368**	**1,805,949**
Non-Instructional Services:		
66 Food Service Operations	687,674	738,559
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**687,674**	**739,059**
71 Facilities Acquisition And Const.	421,324	0
72 Debt Service	626,849	628,496
75 Other Non-Programmed Costs	2,133	0
76 Total Expenditures	**10,624,437**	**10,328,163**
77 Less: Capital Expenditures	(551,842)	-24,350
78 Less: Debt Service	(626,849)	-628,496
79 Total Current Expenditures	**9,445,746**	**9,675,316**
80 Exclusions from Current Expenditures	(244,827)	-141,933
81 Net Current Expenditures	**9,200,918**	**9,533,383**
82 Per Pupil Expenditures	9,575	
83 Personnel - Non-Federal Licensed Classroom FTEs	79.74	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,420,768	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,899	
85 Personnel - Non-Federal Licensed FTEs	87.31	
85.5 Total Salary - Non-Federal Licensed FTEs	3,967,503	
86 Avg Salary - Non-Federal Licensed FTEs	45,442	
87.1 Legal Balance (funds 1-2-4)	1,391,700	1,208,689
87.2 Categorical Fund Balance	111,532	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,280,168	1,208,689
88 Building Fund Balance (fund 3)	208,178	15,138
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: NEVADA | NEVADA SCHOOL DISTRICT | LEA: 5008000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	358	
2 ADA	366	
4 4 Qtr ADM	389	
5 Prior Year 3 Qtr ADM	388	
6 Assessment	34,224,736	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.80	
12 Total Mills	34.80	
13 Total Debt Bond/Non Bond	632,903	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,191,117	1,307,000
15 Other Local Receipts	180,028	66,810
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,756,541	1,802,234
17.2 98% of URT X Assessment less Net Revenues	63,937	0
18 Student Growth Funding	11,748	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	35,539	35,539
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,238,910**	**3,211,583**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,106	10,673
27 Other Regular Education	130,212	130,212
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	312,147	317,402
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	1,713	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,317	7,228
39 Total Restricted Revenue from State Sources	**460,495**	**465,515**
40 Total Restricted Revenue from Federal Sources	**513,422**	**457,054**
Other Sources of Funds:		
41 Financing Sources	226,118	71,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**226,118**	**71,000**
48 Total Revenue and Other Sources of Funds from All Sources	**4,438,944**	**4,205,152**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,919,161	1,952,099
50 Special Education	168,290	238,256
51 Career Education	205,034	151,004
52 Adult Education	0	0
53 Compensatory Education	165,545	134,576
54 Other	20,175	28,139
55 Total Instruction	**2,478,205**	**2,504,075**
District Level Support:		
56 General Administration	214,796	225,861
57 Central Services	32,034	38,320
58 Maintenance & Operations Of Plant	429,599	360,994
59 Student Transportation	345,367	287,530
60 Othr District Level Support Service	3,044	5,000
61 Total District Support Services	**1,024,840**	**917,704**
School Level Support:		
62 Student Support Services	239,647	274,788
63 Instructional Staff Support Service	263,088	227,091
64 School Administration	187,824	175,328
65 Total District Support Services	**690,559**	**677,207**
Non-Instructional Services:		
66 Food Service Operations	263,713	225,187
67 Other Enterprise Operations	0	0
68 Community Operations	0	200
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**263,713**	**225,387**
71 Facilities Acquisition And Const.	132,403	0
72 Debt Service	180,475	182,233
75 Other Non-Programmed Costs	385	0
76 Total Expenditures	**4,770,580**	**4,506,607**
77 Less: Capital Expenditures	(403,826)	-129,000
78 Less: Debt Service	(180,475)	-182,233
79 Total Current Expenditures	**4,186,278**	**4,195,373**
80 Exclusions from Current Expenditures	(143,419)	-28,300
81 Net Current Expenditures	**4,042,860**	**4,167,073**
82 Per Pupil Expenditures	11,060	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.84	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,693,428	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,506	
85 Personnel - Non-Federal Licensed FTEs	42.09	
85.5 Total Salary - Non-Federal Licensed FTEs	1,892,090	
86 Avg Salary - Non-Federal Licensed FTEs	44,953	
87.1 Legal Balance (funds 1-2-4)	550,338	282,454
87.2 Categorical Fund Balance	36,490	10,160
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	513,849	272,295
88 Building Fund Balance (fund 3)	21,695	21,695
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: NEWTON | JASPER SCHOOL DISTRICT | LEA: 5102000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	611	
2 ADA	800	
4 4 Qtr ADM	845	
5 Prior Year 3 Qtr ADM	848	
6 Assessment	62,938,815	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.80	
12 Total Mills	36.80	
13 Total Debt Bond/Non Bond	5,735,456	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,293,972	1,654,705
15 Other Local Receipts	589,063	458,176
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,117,965	4,144,838
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	1,264,788	1,265,347
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,265,788**	**7,523,066**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,103	23,156
27 Other Regular Education	269,563	268,926
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	8,081	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	639,008	627,447
32 Other Special Education	61,172	0
33 Career Education	3,250	0
34 School Food Service	3,474	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	39,247	32,387
39 Total Restricted Revenue from State Sources	**1,045,897**	**951,916**
40 Total Restricted Revenue from Federal Sources	**1,580,487**	**1,375,600**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**10,892,173**	**9,850,582**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,607,405	3,478,768
50 Special Education	677,078	654,050
51 Career Education	447,091	413,057
52 Adult Education	0	0
53 Compensatory Education	259,338	312,271
54 Other	140,692	136,709
55 Total Instruction	**5,131,605**	**4,994,854**
District Level Support:		
56 General Administration	272,836	320,507
57 Central Services	93,613	83,135
58 Maintenance & Operations Of Plant	1,058,705	1,052,218
59 Student Transportation	676,692	977,203
60 Othr District Level Support Service	43,299	19,000
61 Total District Support Services	**2,145,144**	**2,452,063**
School Level Support:		
62 Student Support Services	527,662	553,481
63 Instructional Staff Support Service	771,220	704,356
64 School Administration	546,878	551,192
65 Total District Support Services	**1,845,760**	**1,809,029**
Non-Instructional Services:		
66 Food Service Operations	598,932	647,504
67 Other Enterprise Operations	38,119	0
68 Community Operations	2,594	6,530
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**639,644**	**654,034**
71 Facilities Acquisition And Const.	90,166	97,500
72 Debt Service	621,943	339,000
75 Other Non-Programmed Costs	1,015	0
76 Total Expenditures	**10,475,277**	**10,346,481**
77 Less: Capital Expenditures	(156,789)	-438,220
78 Less: Debt Service	(621,943)	-339,000
79 Total Current Expenditures	**9,696,546**	**9,569,261**
80 Exclusions from Current Expenditures	(445,400)	-119,030
81 Net Current Expenditures	**9,251,146**	**9,450,231**
82 Per Pupil Expenditures	11,563	
83 Personnel - Non-Federal Licensed Classroom FTEs	80.39	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,464,831	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,100	
85 Personnel - Non-Federal Licensed FTEs	87.78	
85.5 Total Salary - Non-Federal Licensed FTEs	4,032,805	
86 Avg Salary - Non-Federal Licensed FTEs	45,942	
87.1 Legal Balance (funds 1-2-4)	1,713,446	1,461,461
87.2 Categorical Fund Balance	6,874	317
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,706,572	1,461,144
88 Building Fund Balance (fund 3)	1,469,808	1,323,808
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: NEWTON | DEER/MT. JUDEA SCHOOL DISTRICT | LEA: 5106000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	398	
2 ADA	343	
4 4 Qtr ADM	359	
5 Prior Year 3 Qtr ADM	318	
6 Assessment	26,035,039	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	3,358,577	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	779,548	806,300
15 Other Local Receipts	181,300	137,311
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,408,555	1,689,178
17.2 98% of URT X Assessment less Net Revenues	30,502	20,000
18 Student Growth Funding	205,233	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	670,042	670,000
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,275,180**	**3,322,789**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	8,293	9,840
27 Other Regular Education	268,926	273,000
Special Education:		
28 Gifted And Talented	13,100	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	263,801	304,790
32 Other Special Education	15,112	21,285
33 Career Education	0	0
34 School Food Service	1,468	1,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	10,784	15,276
39 Total Restricted Revenue from State Sources	**581,483**	**625,591**
40 Total Restricted Revenue from Federal Sources	**843,422**	**863,275**
Other Sources of Funds:		
41 Financing Sources	53,608	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,717	4,639
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**60,325**	**4,639**
48 Total Revenue and Other Sources of Funds from All Sources	**4,760,410**	**4,816,294**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,627,374	1,698,432
50 Special Education	174,936	191,105
51 Career Education	91,628	98,640
52 Adult Education	0	0
53 Compensatory Education	157,068	188,362
54 Other	69,264	67,645
55 Total Instruction	**2,120,270**	**2,244,184**
District Level Support:		
56 General Administration	204,028	207,998
57 Central Services	86,543	89,250
58 Maintenance & Operations Of Plant	475,023	591,160
59 Student Transportation	353,332	498,529
60 Othr District Level Support Service	8,324	4,639
61 Total District Support Services	**1,127,250**	**1,391,576**
School Level Support:		
62 Student Support Services	165,334	80,939
63 Instructional Staff Support Service	86,892	132,454
64 School Administration	217,050	220,806
65 Total District Support Services	**469,277**	**434,199**
Non-Instructional Services:		
66 Food Service Operations	278,964	360,313
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,070
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**278,964**	**361,383**
71 Facilities Acquisition And Const.	105,475	105,475
72 Debt Service	192,837	203,116
75 Other Non-Programmed Costs	3,023	0
76 Total Expenditures	**4,297,095**	**4,739,932**
77 Less: Capital Expenditures	(117,340)	-267,190
78 Less: Debt Service	(192,837)	-203,116
79 Total Current Expenditures	**3,986,919**	**4,269,627**
80 Exclusions from Current Expenditures	(169,525)	-117,947
81 Net Current Expenditures	**3,817,394**	**4,151,680**
82 Per Pupil Expenditures	11,144	
83 Personnel - Non-Federal Licensed Classroom FTEs	29.55	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,197,239	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,516	
85 Personnel - Non-Federal Licensed FTEs	33.40	
85.5 Total Salary - Non-Federal Licensed FTEs	1,419,357	
86 Avg Salary - Non-Federal Licensed FTEs	42,496	
87.1 Legal Balance (funds 1-2-4)	784,558	725,638
87.2 Categorical Fund Balance	27,466	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	757,091	725,638
88 Building Fund Balance (fund 3)	1,669,782	1,771,828
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: OUACHITA | BEARDEN SCHOOL DISTRICT | LEA: 5201000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	251	
2 ADA	481	
4 4 Qtr ADM	501	
5 Prior Year 3 Qtr ADM	472	
6 Assessment	36,801,715	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.90	
12 Total Mills	34.90	
13 Total Debt Bond/Non Bond	3,905,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,247,718	1,199,069
15 Other Local Receipts	353,951	182,550
16 Revenue From Interm Srcs	29,030	25,000
17.1 Foundation Funding (Excl URT)	2,218,899	2,468,774
17.2 98% of URT X Assessment less Net Revenues	52,689	25,000
18 Student Growth Funding	139,681	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	27,490	27,490
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,069,458**	**3,927,883**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,302	13,701
27 Other Regular Education	158,725	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	14,991	27,862
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	367,850	380,462
32 Other Special Education	7,937	1,500
33 Career Education	54,793	53,625
34 School Food Service	3,372	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	31,219	346,074
39 Total Restricted Revenue from State Sources	**651,190**	**825,024**
40 Total Restricted Revenue from Federal Sources	**654,061**	**793,644**
Other Sources of Funds:		
41 Financing Sources	2,158,737	603,226
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	3,500
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**2,158,737**	**606,726**
48 Total Revenue and Other Sources of Funds from All Sources	**7,533,445**	**6,153,277**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,159,209	2,182,800
50 Special Education	174,431	222,738
51 Career Education	112,183	118,645
52 Adult Education	0	0
53 Compensatory Education	208,184	267,992
54 Other	66,846	81,155
55 Total Instruction	**2,720,852**	**2,873,329**
District Level Support:		
56 General Administration	218,881	182,225
57 Central Services	101,720	145,442
58 Maintenance & Operations Of Plant	467,674	674,168
59 Student Transportation	196,734	432,970
60 Othr District Level Support Service	20,503	27,000
61 Total District Support Services	**1,005,512**	**1,461,804**
School Level Support:		
62 Student Support Services	247,138	389,381
63 Instructional Staff Support Service	283,026	375,279
64 School Administration	252,658	319,125
65 Total District Support Services	**782,822**	**1,083,784**
Non-Instructional Services:		
66 Food Service Operations	419,477	428,822
67 Other Enterprise Operations	5,635	7,422
68 Community Operations	1,307	4,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**426,419**	**440,744**
71 Facilities Acquisition And Const.	61,962	1,912,219
72 Debt Service	20,211	208,587
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,017,778**	**7,980,469**
77 Less: Capital Expenditures	(83,458)	-2,176,969
78 Less: Debt Service	(20,211)	-208,587
79 Total Current Expenditures	**4,914,109**	**5,594,913**
80 Exclusions from Current Expenditures	(296,452)	-158,385
81 Net Current Expenditures	**4,617,657**	**5,436,528**
82 Per Pupil Expenditures	9,596	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.82	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,628,160	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,888	
85 Personnel - Non-Federal Licensed FTEs	43.61	
85.5 Total Salary - Non-Federal Licensed FTEs	1,931,004	
86 Avg Salary - Non-Federal Licensed FTEs	44,279	
87.1 Legal Balance (funds 1-2-4)	1,247,873	356,470
87.2 Categorical Fund Balance	67,268	56,442
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,180,605	300,028
88 Building Fund Balance (fund 3)	3,672,660	2,821,686
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: OUACHITA | CAMDEN FAIRVIEW SCHOOL DISTRICT | LEA: 5204000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	468	
2 ADA	2,306	
4 4 Qtr ADM	2,452	
5 Prior Year 3 Qtr ADM	2,490	
6 Assessment	185,535,940	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	12,173,654	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,053,482	6,065,000
15 Other Local Receipts	803,485	792,870
16 Revenue From Interm Srcs	150,770	150,000
17.1 Foundation Funding (Excl URT)	11,985,752	11,979,389
17.2 98% of URT X Assessment less Net Revenues	272,978	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	217,266	112,768
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,029	10,029
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**19,493,761**	**19,110,056**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	64,876	67,327
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	1,500	0
29 Alt. Learning Environment (ALE)	187,217	193,809
30 English Language Learner (ELL)	2,704	0
31 National School Lunch State Categorical Funds (NSL)	1,972,727	1,967,472
32 Other Special Education	18,952	1,000
33 Career Education	160,875	0
34 School Food Service	10,248	31,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	544,572	506,850
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	291,365	252,508
39 Total Restricted Revenue from State Sources	**3,255,035**	**3,019,966**
40 Total Restricted Revenue from Federal Sources	**4,096,414**	**4,031,252**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	33,000	33,000
44 Gains & Losses - Sale Fixed Assets	73	0
45 Compensation - Loss Of Fixed Assets	4,513	0
46 Other	0	0
47 Total Other Sources of Funds	**37,585**	**33,000**
48 Total Revenue and Other Sources of Funds from All Sources	**26,882,796**	**26,194,274**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,961,687	8,378,055
50 Special Education	1,433,123	1,568,994
51 Career Education	709,654	760,839
52 Adult Education	0	0
53 Compensatory Education	1,186,382	1,278,394
54 Other	1,399,516	1,466,802
55 Total Instruction	**12,690,363**	**13,453,083**
District Level Support:		
56 General Administration	681,562	733,397
57 Central Services	619,298	684,303
58 Maintenance & Operations Of Plant	2,760,645	3,173,671
59 Student Transportation	1,307,748	1,718,193
60 Othr District Level Support Service	82,977	110,150
61 Total District Support Services	**5,452,231**	**6,419,714**
School Level Support:		
62 Student Support Services	2,061,772	2,049,268
63 Instructional Staff Support Service	1,969,321	1,982,257
64 School Administration	1,292,305	1,345,080
65 Total District Support Services	**5,323,398**	**5,376,606**
Non-Instructional Services:		
66 Food Service Operations	1,556,408	1,858,017
67 Other Enterprise Operations	0	0
68 Community Operations	7,046	18,502
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,563,454**	**1,876,519**
71 Facilities Acquisition And Const.	806,343	429,998
72 Debt Service	909,893	994,074
75 Other Non-Programmed Costs	5,126	0
76 Total Expenditures	**26,750,808**	**28,549,994**
77 Less: Capital Expenditures	(1,152,065)	-905,190
78 Less: Debt Service	(909,893)	-994,074
79 Total Current Expenditures	**24,688,849**	**26,650,730**
80 Exclusions from Current Expenditures	(810,147)	-864,465
81 Net Current Expenditures	**23,878,702**	**25,786,265**
82 Per Pupil Expenditures	10,353	
83 Personnel - Non-Federal Licensed Classroom FTEs	176.21	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,690,887	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,646	
85 Personnel - Non-Federal Licensed FTEs	203.30	
85.5 Total Salary - Non-Federal Licensed FTEs	9,388,561	
86 Avg Salary - Non-Federal Licensed FTEs	46,181	
87.1 Legal Balance (funds 1-2-4)	3,616,892	3,297,792
87.2 Categorical Fund Balance	192,336	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,424,557	3,297,792
88 Building Fund Balance (fund 3)	3,287,710	1,841,410
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT
(OUACHITA)

LEA: 5205000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	361	
2 ADA	897	
4 4 Qtr ADM	945	
5 Prior Year 3 Qtr ADM	948	
6 Assessment	50,028,473	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.80	
12 Total Mills	45.80	
13 Total Debt Bond/Non Bond	10,215,089	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,150,732	1,837,979
15 Other Local Receipts	446,461	207,365
16 Revenue From Interm Srcs	56,877	30,000
17.1 Foundation Funding (Excl URT)	5,109,519	5,156,211
17.2 98% of URT X Assessment less Net Revenues	95,567	0
18 Student Growth Funding	1,057	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	170,513	170,513
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,030,726**	**7,402,068**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	24,703	25,903
27 Other Regular Education	268,926	268,926
Special Education:		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	38,285	32,640
30 English Language Learner (ELL)	338	0
31 National School Lunch State Categorical Funds (NSL)	280,358	285,618
32 Other Special Education	33,911	0
33 Career Education	132,501	88,562
34 School Food Service	3,590	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,206,985	68,066
39 Total Restricted Revenue from State Sources	**1,989,997**	**773,716**
40 Total Restricted Revenue from Federal Sources	**986,803**	**1,033,690**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**11,007,526**	**9,209,474**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,821,931	3,767,707
50 Special Education	401,462	395,238
51 Career Education	162,889	170,892
52 Adult Education	0	0
53 Compensatory Education	285,269	293,877
54 Other	375,206	368,394
55 Total Instruction	**5,046,756**	**4,996,108**
District Level Support:		
56 General Administration	322,826	336,828
57 Central Services	72,646	76,171
58 Maintenance & Operations Of Plant	823,049	1,360,774
59 Student Transportation	650,998	587,607
60 Othr District Level Support Service	17,474	19,000
61 Total District Support Services	**1,886,993**	**2,380,380**
School Level Support:		
62 Student Support Services	476,730	518,702
63 Instructional Staff Support Service	809,522	869,788
64 School Administration	393,582	403,358
65 Total District Support Services	**1,679,834**	**1,791,849**
Non-Instructional Services:		
66 Food Service Operations	584,507	611,366
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**584,507**	**611,366**
71 Facilities Acquisition And Const.	3,125,867	91,612
72 Debt Service	626,324	625,263
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**12,950,283**	**10,496,577**
77 Less: Capital Expenditures	(3,375,118)	-238,612
78 Less: Debt Service	(626,324)	-625,263
79 Total Current Expenditures	**8,948,841**	**9,632,702**
80 Exclusions from Current Expenditures	(409,257)	-170,365
81 Net Current Expenditures	**8,539,584**	**9,462,337**
82 Per Pupil Expenditures	9,522	
83 Personnel - Non-Federal Licensed Classroom FTEs	74.88	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,104,998	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,466	
85 Personnel - Non-Federal Licensed FTEs	82.94	
85.5 Total Salary - Non-Federal Licensed FTEs	3,689,547	
86 Avg Salary - Non-Federal Licensed FTEs	44,485	
87.1 Legal Balance (funds 1-2-4)	1,368,377	692,473
87.2 Categorical Fund Balance	6,139	68
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,362,238	692,405
88 Building Fund Balance (fund 3)	552,149	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: PERRY | EAST END SCHOOL DISTRICT | LEA: 5301000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	106	
2 ADA	588	
4 4 Qtr ADM	628	
5 Prior Year 3 Qtr ADM	655	
6 Assessment	42,666,877	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.40	
12 Total Mills	40.40	
13 Total Debt Bond/Non Bond	4,722,766	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,608,441	1,523,556
15 Other Local Receipts	373,830	133,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,371,257	3,197,016
17.2 98% of URT X Assessment less Net Revenues	63,633	60,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	28,866	95,883
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,446,028**	**5,009,455**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	17,069	17,179
27 Other Regular Education	240	0
Special Education:		
28 Gifted And Talented	5,321	0
29 Alt. Learning Environment (ALE)	27,345	23,456
30 English Language Learner (ELL)	2,704	0
31 National School Lunch State Categorical Funds (NSL)	204,088	185,678
32 Other Special Education	25,890	0
33 Career Education	6,500	0
34 School Food Service	2,302	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	152,692	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	157,398	38,782
39 Total Restricted Revenue from State Sources	**601,550**	**410,895**
40 Total Restricted Revenue from Federal Sources	**766,795**	**752,018**
Other Sources of Funds:		
41 Financing Sources	152,766	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**152,766**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,967,139**	**6,172,368**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,211,326	2,070,718
50 Special Education	499,594	461,028
51 Career Education	194,521	185,487
52 Adult Education	0	0
53 Compensatory Education	175,444	228,422
54 Other	292,432	281,828
55 Total Instruction	**3,373,316**	**3,227,483**
District Level Support:		
56 General Administration	258,903	258,982
57 Central Services	68,021	71,619
58 Maintenance & Operations Of Plant	681,244	616,147
59 Student Transportation	274,129	226,162
60 Othr District Level Support Service	132,618	80,587
61 Total District Support Services	**1,414,914**	**1,253,497**
School Level Support:		
62 Student Support Services	214,759	165,559
63 Instructional Staff Support Service	432,890	495,556
64 School Administration	258,340	275,154
65 Total District Support Services	**905,989**	**936,270**
Non-Instructional Services:		
66 Food Service Operations	498,197	436,677
67 Other Enterprise Operations	0	0
68 Community Operations	1,110	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**499,306**	**437,677**
71 Facilities Acquisition And Const.	10	0
72 Debt Service	307,628	323,561
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,501,164**	**6,178,488**
77 Less: Capital Expenditures	(62,535)	0
78 Less: Debt Service	(307,628)	-323,561
79 Total Current Expenditures	**6,131,001**	**5,854,927**
80 Exclusions from Current Expenditures	(363,614)	-165,127
81 Net Current Expenditures	**5,767,387**	**5,689,800**
82 Per Pupil Expenditures	9,817	
83 Personnel - Non-Federal Licensed Classroom FTEs	54.70	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,262,186	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,356	
85 Personnel - Non-Federal Licensed FTEs	57.71	
85.5 Total Salary - Non-Federal Licensed FTEs	2,506,906	
86 Avg Salary - Non-Federal Licensed FTEs	43,440	
87.1 Legal Balance (funds 1-2-4)	1,130,681	1,131,663
87.2 Categorical Fund Balance	26,152	1
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,104,529	1,131,662
88 Building Fund Balance (fund 3)	2,003,803	2,044,709
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: PERRY | PERRYVILLE SCHOOL DISTRICT | LEA: 5303000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	401	
2 ADA	840	
4 4 Qtr ADM	912	
5 Prior Year 3 Qtr ADM	929	
6 Assessment	54,597,062	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.68	
12 Total Mills	37.68	
13 Total Debt Bond/Non Bond	6,580,180	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,836,618	1,969,000
15 Other Local Receipts	409,898	141,300
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,831,241	4,813,791
17.2 98% of URT X Assessment less Net Revenues	95,609	45,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	68,573	53,841
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	28,076	28,076
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,270,015**	**7,051,008**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	24,191	25,010
27 Other Regular Education	10,817	0
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	13,645	34,585
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	277,728	280,358
32 Other Special Education	28,803	3,661
33 Career Education	19,771	13,271
34 School Food Service	2,725	2,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	67,323	62,063
39 Total Restricted Revenue from State Sources	**445,303**	**421,748**
40 Total Restricted Revenue from Federal Sources	**962,133**	**852,075**
Other Sources of Funds:		
41 Financing Sources	2,532,215	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**2,532,215**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**11,209,666**	**8,324,831**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,342,579	3,291,237
50 Special Education	706,332	701,186
51 Career Education	326,073	331,998
52 Adult Education	0	0
53 Compensatory Education	149,057	189,350
54 Other	346,636	380,270
55 Total Instruction	**4,870,678**	**4,894,042**
District Level Support:		
56 General Administration	263,615	283,458
57 Central Services	257,949	268,774
58 Maintenance & Operations Of Plant	806,367	957,542
59 Student Transportation	456,884	575,598
60 Othr District Level Support Service	46,223	31,775
61 Total District Support Services	**1,831,038**	**2,117,147**
School Level Support:		
62 Student Support Services	332,176	339,919
63 Instructional Staff Support Service	304,141	332,528
64 School Administration	384,614	395,414
65 Total District Support Services	**1,020,931**	**1,067,861**
Non-Instructional Services:		
66 Food Service Operations	519,234	531,997
67 Other Enterprise Operations	0	0
68 Community Operations	0	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**519,234**	**534,997**
71 Facilities Acquisition And Const.	244,776	2,845,860
72 Debt Service	306,452	465,676
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,793,108**	**11,925,584**
77 Less: Capital Expenditures	(294,247)	-3,002,155
78 Less: Debt Service	(306,452)	-465,676
79 Total Current Expenditures	**8,192,409**	**8,457,753**
80 Exclusions from Current Expenditures	(342,339)	-119,570
81 Net Current Expenditures	**7,850,070**	**8,338,183**
82 Per Pupil Expenditures	9,341	
83 Personnel - Non-Federal Licensed Classroom FTEs	74.41	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,265,900	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,891	
85 Personnel - Non-Federal Licensed FTEs	79.05	
85.5 Total Salary - Non-Federal Licensed FTEs	3,631,793	
86 Avg Salary - Non-Federal Licensed FTEs	45,943	
87.1 Legal Balance (funds 1-2-4)	1,457,699	779,362
87.2 Categorical Fund Balance	25,800	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,431,899	779,362
88 Building Fund Balance (fund 3)	4,909,866	2,036,045
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: PHILLIPS | BARTON-LEXA SCHOOL DISTRICT | LEA: 5401000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	154	
2 ADA	692	
4 4 Qtr ADM	748	
5 Prior Year 3 Qtr ADM	803	
6 Assessment	38,793,035	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.50	
12 Total Mills	41.50	
13 Total Debt Bond/Non Bond	9,810,583	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,235,690	1,087,250
15 Other Local Receipts	337,082	123,443
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,454,780	4,145,281
17.2 98% of URT X Assessment less Net Revenues	68,378	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	170,135
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,095,930**	**5,526,109**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,908	20,617
27 Other Regular Education	166,176	178,000
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	13,260	24,309
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	729,394	681,048
32 Other Special Education	25,612	3,000
33 Career Education	5,417	7,744
34 School Food Service	3,568	3,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	100,461	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	136,496	2,045,475
39 Total Restricted Revenue from State Sources	**1,201,392**	**3,060,693**
40 Total Restricted Revenue from Federal Sources	**927,212**	**894,056**
Other Sources of Funds:		
41 Financing Sources	8,769,311	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,622	0
44 Gains & Losses - Sale Fixed Assets	0	2,100
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**8,772,933**	**2,100**
48 Total Revenue and Other Sources of Funds from All Sources	**16,997,468**	**9,482,958**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,148,706	3,049,391
50 Special Education	388,607	395,070
51 Career Education	286,577	255,871
52 Adult Education	0	0
53 Compensatory Education	441,241	408,036
54 Other	392,549	330,569
55 Total Instruction	**4,657,678**	**4,438,936**
District Level Support:		
56 General Administration	227,158	234,313
57 Central Services	141,456	146,044
58 Maintenance & Operations Of Plant	598,818	570,771
59 Student Transportation	232,323	539,614
60 Othr District Level Support Service	20,901	4,219
61 Total District Support Services	**1,220,657**	**1,494,961**
School Level Support:		
62 Student Support Services	551,569	532,764
63 Instructional Staff Support Service	359,460	394,810
64 School Administration	325,803	326,906
65 Total District Support Services	**1,236,832**	**1,254,481**
Non-Instructional Services:		
66 Food Service Operations	483,709	430,018
67 Other Enterprise Operations	0	0
68 Community Operations	595	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**484,304**	**431,018**
71 Facilities Acquisition And Const.	866,825	5,435,756
72 Debt Service	44,818	529,663
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,511,113**	**13,584,815**
77 Less: Capital Expenditures	(925,440)	-5,768,706
78 Less: Debt Service	(44,818)	-529,663
79 Total Current Expenditures	**7,540,856**	**7,286,446**
80 Exclusions from Current Expenditures	(386,054)	-181,025
81 Net Current Expenditures	**7,154,802**	**7,105,421**
82 Per Pupil Expenditures	10,343	
83 Personnel - Non-Federal Licensed Classroom FTEs	67.12	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,223,611	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,028	
85 Personnel - Non-Federal Licensed FTEs	70.24	
85.5 Total Salary - Non-Federal Licensed FTEs	3,515,142	
86 Avg Salary - Non-Federal Licensed FTEs	50,045	
87.1 Legal Balance (funds 1-2-4)	2,155,233	1,404,099
87.2 Categorical Fund Balance	20,030	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,135,203	1,404,099
88 Building Fund Balance (fund 3)	9,452,844	6,098,933
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: PHILLIPS | HELENA/ W.HELENA SCHOOL DIST. | LEA: 5403000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	138	
2 ADA	1,213	
4 4 Qtr ADM	1,317	
5 Prior Year 3 Qtr ADM	1,377	
6 Assessment	137,733,015	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.85	
12 Total Mills	43.85	
13 Total Debt Bond/Non Bond	26,630,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,560,700	5,711,100
15 Other Local Receipts	269,743	115,585
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,121,664	5,547,963
17.2 98% of URT X Assessment less Net Revenues	243,938	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	170,678	188,342
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	9,948	9,948
23 Other Unrestricted State Funding	303	0
24 Total Unrestricted Revenue from State and Local Sources	**11,376,973**	**11,572,938**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	35,867	36,204
27 Other Regular Education	2,188	0
Special Education:		
28 Gifted And Talented	1,050	1,000
29 Alt. Learning Environment (ALE)	127,698	130,539
30 English Language Learner (ELL)	338	0
31 National School Lunch State Categorical Funds (NSL)	2,113,416	2,020,432
32 Other Special Education	55,418	5,571
33 Career Education	90,905	89,105
34 School Food Service	6,893	6,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	-349,199	47,423
39 Total Restricted Revenue from State Sources	**2,084,575**	**2,337,074**
40 Total Restricted Revenue from Federal Sources	**3,195,423**	**4,173,532**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	35,497
44 Gains & Losses - Sale Fixed Assets	18,261	0
45 Compensation - Loss Of Fixed Assets	30,834	0
46 Other	0	0
47 Total Other Sources of Funds	**49,095**	**35,497**
48 Total Revenue and Other Sources of Funds from All Sources	**16,706,067**	**18,119,042**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,401,746	5,297,658
50 Special Education	1,074,042	1,038,409
51 Career Education	246,297	232,557
52 Adult Education	0	0
53 Compensatory Education	581,787	687,474
54 Other	336,829	422,265
55 Total Instruction	**7,640,701**	**7,678,363**
District Level Support:		
56 General Administration	565,611	521,271
57 Central Services	418,084	392,941
58 Maintenance & Operations Of Plant	1,774,622	1,711,140
59 Student Transportation	744,459	755,277
60 Othr District Level Support Service	28,585	89,617
61 Total District Support Services	**3,531,360**	**3,470,246**
School Level Support:		
62 Student Support Services	727,490	760,780
63 Instructional Staff Support Service	2,515,020	2,670,965
64 School Administration	634,281	678,414
65 Total District Support Services	**3,876,792**	**4,110,159**
Non-Instructional Services:		
66 Food Service Operations	1,409,184	1,350,753
67 Other Enterprise Operations	0	0
68 Community Operations	16,146	25,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,425,330**	**1,375,753**
71 Facilities Acquisition And Const.	3,767,704	20,040,553
72 Debt Service	923,342	1,409,519
75 Other Non-Programmed Costs	79,829	0
76 Total Expenditures	**21,245,058**	**38,084,593**
77 Less: Capital Expenditures	(4,212,261)	-20,462,544
78 Less: Debt Service	(923,342)	-1,409,519
79 Total Current Expenditures	**16,109,456**	**16,212,529**
80 Exclusions from Current Expenditures	(499,447)	-310,597
81 Net Current Expenditures	**15,610,008**	**15,901,932**
82 Per Pupil Expenditures	12,865	
83 Personnel - Non-Federal Licensed Classroom FTEs	102.62	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,571,583	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,549	
85 Personnel - Non-Federal Licensed FTEs	116.47	
85.5 Total Salary - Non-Federal Licensed FTEs	5,574,599	
86 Avg Salary - Non-Federal Licensed FTEs	47,863	
87.1 Legal Balance (funds 1-2-4)	2,367,909	2,123,902
87.2 Categorical Fund Balance	147,639	453,633
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,220,270	1,670,269
88 Building Fund Balance (fund 3)	20,058,598	18,045
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: PHILLIPS | MARVELL-ELAINE SCHOOL DISTRICT | LEA: 5404000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	605	
2 ADA	347	
4 4 Qtr ADM	368	
5 Prior Year 3 Qtr ADM	360	
6 Assessment	69,068,619	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	4,255,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,159,304	2,394,741
15 Other Local Receipts	481,334	85,450
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	718,086	752,735
17.2 98% of URT X Assessment less Net Revenues	131,370	132,000
18 Student Growth Funding	31,534	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	339	0
24 Total Unrestricted Revenue from State and Local Sources	**3,521,968**	**3,364,926**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	9,367	10,024
27 Other Regular Education	203,259	80,000
Special Education:		
28 Gifted And Talented	1,817	1,800
29 Alt. Learning Environment (ALE)	45,194	39,894
30 English Language Learner (ELL)	1,352	0
31 National School Lunch State Categorical Funds (NSL)	553,176	553,176
32 Other Special Education	1,515	1,500
33 Career Education	32,646	17,063
34 School Food Service	1,879	1,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	122,532	121,500
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	153,130	120,000
39 Total Restricted Revenue from State Sources	**1,125,866**	**946,857**
40 Total Restricted Revenue from Federal Sources	**1,364,381**	**1,592,598**
Other Sources of Funds:		
41 Financing Sources	2,714,723	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	35,783	16,499
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**2,750,505**	**16,499**
48 Total Revenue and Other Sources of Funds from All Sources	**8,762,719**	**5,920,880**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,248,274	1,924,300
50 Special Education	260,170	290,624
51 Career Education	123,756	99,494
52 Adult Education	0	0
53 Compensatory Education	507,726	535,846
54 Other	172,272	186,612
55 Total Instruction	**3,312,198**	**3,036,876**
District Level Support:		
56 General Administration	205,886	291,295
57 Central Services	189,419	173,877
58 Maintenance & Operations Of Plant	720,565	607,542
59 Student Transportation	419,120	223,384
60 Othr District Level Support Service	52,140	29,499
61 Total District Support Services	**1,587,129**	**1,325,598**
School Level Support:		
62 Student Support Services	272,876	229,374
63 Instructional Staff Support Service	435,578	309,209
64 School Administration	188,877	160,955
65 Total District Support Services	**897,332**	**699,538**
Non-Instructional Services:		
66 Food Service Operations	328,229	310,672
67 Other Enterprise Operations	0	0
68 Community Operations	113	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**328,342**	**315,672**
71 Facilities Acquisition And Const.	27,253	0
72 Debt Service	17,453	150,196
75 Other Non-Programmed Costs	41,657	0
76 Total Expenditures	**6,211,364**	**5,527,880**
77 Less: Capital Expenditures	(237,182)	0
78 Less: Debt Service	(17,453)	-150,196
79 Total Current Expenditures	**5,956,729**	**5,377,684**
80 Exclusions from Current Expenditures	(266,366)	-192,871
81 Net Current Expenditures	**5,690,363**	**5,184,813**
82 Per Pupil Expenditures	16,381	
83 Personnel - Non-Federal Licensed Classroom FTEs	32.46	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,677,581	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,681	
85 Personnel - Non-Federal Licensed FTEs	35.61	
85.5 Total Salary - Non-Federal Licensed FTEs	1,926,011	
86 Avg Salary - Non-Federal Licensed FTEs	54,086	
87.1 Legal Balance (funds 1-2-4)	859,521	1,243,649
87.2 Categorical Fund Balance	75,597	74,991
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	783,924	1,168,658
88 Building Fund Balance (fund 3)	3,062,929	3,062,929
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: PIKE | CENTERPOINT SCHOOL DISTRICT | LEA: 5502000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	217	
2 ADA	918	
4 4 Qtr ADM	968	
5 Prior Year 3 Qtr ADM	931	
6 Assessment	61,079,214	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	9,858,255	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,271,706	2,451,163
15 Other Local Receipts	731,206	232,336
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,772,243	6,568,144
17.2 98% of URT X Assessment less Net Revenues	75,248	0
18 Student Growth Funding	186,923	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	22,013	22,013
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,059,340**	**9,273,656**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	24,261	30,144
27 Other Regular Education	26,142	0
Special Education:		
28 Gifted And Talented	1,000	0
29 Alt. Learning Environment (ALE)	24,974	36,645
30 English Language Learner (ELL)	47,996	50,038
31 National School Lunch State Categorical Funds (NSL)	587,796	729,044
32 Other Special Education	4,986	0
33 Career Education	94,268	0
34 School Food Service	3,259	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	422,759	84,891
39 Total Restricted Revenue from State Sources	**1,237,441**	**934,761**
40 Total Restricted Revenue from Federal Sources	**1,242,262**	**1,412,119**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	25,166	36,202
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	21,277	0
46 Other	0	0
47 Total Other Sources of Funds	**46,443**	**36,202**
48 Total Revenue and Other Sources of Funds from All Sources	**10,585,486**	**11,656,739**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,615,576	4,209,755
50 Special Education	594,881	620,987
51 Career Education	486,479	414,337
52 Adult Education	0	0
53 Compensatory Education	224,174	261,885
54 Other	157,300	165,727
55 Total Instruction	**5,078,409**	**5,672,691**
District Level Support:		
56 General Administration	332,104	347,497
57 Central Services	288,631	240,882
58 Maintenance & Operations Of Plant	1,025,137	955,529
59 Student Transportation	472,910	200,511
60 Othr District Level Support Service	42,372	36,202
61 Total District Support Services	**2,161,154**	**1,780,621**
School Level Support:		
62 Student Support Services	389,277	361,423
63 Instructional Staff Support Service	808,230	695,195
64 School Administration	395,366	413,279
65 Total District Support Services	**1,592,873**	**1,469,897**
Non-Instructional Services:		
66 Food Service Operations	532,858	734,212
67 Other Enterprise Operations	0	0
68 Community Operations	1,225	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**534,083**	**739,212**
71 Facilities Acquisition And Const.	214,372	0
72 Debt Service	621,096	574,481
75 Other Non-Programmed Costs	6,229	0
76 Total Expenditures	**10,208,215**	**10,236,903**
77 Less: Capital Expenditures	(552,746)	-305,628
78 Less: Debt Service	(621,096)	-574,481
79 Total Current Expenditures	**9,034,374**	**9,356,794**
80 Exclusions from Current Expenditures	(355,384)	-165,336
81 Net Current Expenditures	**8,678,989**	**9,191,458**
82 Per Pupil Expenditures	9,452	
83 Personnel - Non-Federal Licensed Classroom FTEs	77.16	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,352,594	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,450	
85 Personnel - Non-Federal Licensed FTEs	83.66	
85.5 Total Salary - Non-Federal Licensed FTEs	3,840,308	
86 Avg Salary - Non-Federal Licensed FTEs	45,904	
87.1 Legal Balance (funds 1-2-4)	940,416	2,465,388
87.2 Categorical Fund Balance	10,879	38
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	929,537	2,465,350
88 Building Fund Balance (fund 3)	2,929,018	2,929,018
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: PIKE | KIRBY SCHOOL DISTRICT | LEA: 5503000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	199	
2 ADA	325	
4 4 Qtr ADM	346	
5 Prior Year 3 Qtr ADM	340	
6 Assessment	36,008,892	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	1.00	
11 Debt Service Mills	10.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	2,229,030	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,198,187	1,262,000
15 Other Local Receipts	216,911	84,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,389,128	1,421,957
17.2 98% of URT X Assessment less Net Revenues	23,175	24,000
18 Student Growth Funding	55,013	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	49,112	49,112
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**2,931,527**	**2,841,069**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	8,852	9,401
27 Other Regular Education	114,051	100,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	1,416	0
30 English Language Learner (ELL)	3,718	0
31 National School Lunch State Categorical Funds (NSL)	212,868	263,801
32 Other Special Education	5,006	0
33 Career Education	15,167	0
34 School Food Service	1,282	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	9,422	9,691
39 Total Restricted Revenue from State Sources	**371,782**	**384,393**
40 Total Restricted Revenue from Federal Sources	**514,467**	**459,798**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	24,627	0
47 Total Other Sources of Funds	**24,627**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**3,842,402**	**3,685,260**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,517,633	1,452,912
50 Special Education	145,175	147,558
51 Career Education	177,507	198,278
52 Adult Education	0	0
53 Compensatory Education	195,910	188,347
54 Other	33,110	36,253
55 Total Instruction	**2,069,335**	**2,023,349**
District Level Support:		
56 General Administration	134,819	127,983
57 Central Services	55,898	55,706
58 Maintenance & Operations Of Plant	462,306	412,297
59 Student Transportation	266,951	238,383
60 Othr District Level Support Service	926	1,000
61 Total District Support Services	**920,900**	**835,369**
School Level Support:		
62 Student Support Services	118,384	121,561
63 Instructional Staff Support Service	124,873	148,384
64 School Administration	185,964	180,903
65 Total District Support Services	**429,221**	**450,848**
Non-Instructional Services:		
66 Food Service Operations	184,223	189,500
67 Other Enterprise Operations	0	0
68 Community Operations	2,278	3,100
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**186,502**	**192,600**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	220,199	190,851
75 Other Non-Programmed Costs	830	0
76 Total Expenditures	**3,826,987**	**3,693,017**
77 Less: Capital Expenditures	(143,578)	-99,815
78 Less: Debt Service	(220,199)	-190,851
79 Total Current Expenditures	**3,463,210**	**3,402,350**
80 Exclusions from Current Expenditures	(174,738)	-67,100
81 Net Current Expenditures	**3,288,473**	**3,335,250**
82 Per Pupil Expenditures	10,114	
83 Personnel - Non-Federal Licensed Classroom FTEs	34.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,257,177	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,976	
85 Personnel - Non-Federal Licensed FTEs	38.71	
85.5 Total Salary - Non-Federal Licensed FTEs	1,451,163	
86 Avg Salary - Non-Federal Licensed FTEs	37,488	
87.1 Legal Balance (funds 1-2-4)	599,613	599,814
87.2 Categorical Fund Balance	9,133	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	590,479	599,814
88 Building Fund Balance (fund 3)	651,710	651,710
89 Capital Outlay Balance/Dedicated M&O (fund 5)	11,963	11,963

Annual Statistical Report 2017/2018

County: PIKE

SOUTH PIKE COUNTY SCHOOL DISTRICT

LEA: 5504000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	379	
2 ADA	669	
4 4 Qtr ADM	687	
5 Prior Year 3 Qtr ADM	687	
6 Assessment	66,662,998	
7 M&O Mills	31.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	6.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.50	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	4,017,346	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,564,377	2,678,200
15 Other Local Receipts	474,373	255,883
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,973,536	3,031,568
17.2 98% of URT X Assessment less Net Revenues	79,128	78,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	55,517	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	27,125	27,125
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,174,056**	**6,070,776**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	17,891	18,885
27 Other Regular Education	8,095	0
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	39,047	66,557
30 English Language Learner (ELL)	3,718	2,422
31 National School Lunch State Categorical Funds (NSL)	528,653	523,398
32 Other Special Education	4,451	17,947
33 Career Education	1,084	3,792
34 School Food Service	2,365	2,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**605,503**	**635,401**
40 Total Restricted Revenue from Federal Sources	**806,161**	**806,523**
Other Sources of Funds:		
41 Financing Sources	174,428	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	155	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**174,583**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,760,303**	**7,512,701**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,062,748	2,856,063
50 Special Education	412,892	425,277
51 Career Education	294,806	264,637
52 Adult Education	0	0
53 Compensatory Education	176,240	171,157
54 Other	407,231	406,196
55 Total Instruction	**4,353,917**	**4,123,330**
District Level Support:		
56 General Administration	275,387	248,861
57 Central Services	238,274	170,976
58 Maintenance & Operations Of Plant	674,293	959,231
59 Student Transportation	365,199	362,169
60 Othr District Level Support Service	23,582	13,000
61 Total District Support Services	**1,576,735**	**1,754,237**
School Level Support:		
62 Student Support Services	309,592	351,250
63 Instructional Staff Support Service	620,755	564,145
64 School Administration	340,841	294,274
65 Total District Support Services	**1,271,188**	**1,209,669**
Non-Instructional Services:		
66 Food Service Operations	410,463	442,293
67 Other Enterprise Operations	0	0
68 Community Operations	383	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**410,846**	**443,793**
71 Facilities Acquisition And Const.	787	0
72 Debt Service	328,858	338,727
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,942,331**	**7,869,756**
77 Less: Capital Expenditures	(250,529)	-176,729
78 Less: Debt Service	(328,858)	-338,727
79 Total Current Expenditures	**7,362,944**	**7,354,299**
80 Exclusions from Current Expenditures	(383,959)	-88,820
81 Net Current Expenditures	**6,978,985**	**7,265,479**
82 Per Pupil Expenditures	10,434	
83 Personnel - Non-Federal Licensed Classroom FTEs	65.77	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,937,885	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,669	
85 Personnel - Non-Federal Licensed FTEs	69.99	
85.5 Total Salary - Non-Federal Licensed FTEs	3,287,033	
86 Avg Salary - Non-Federal Licensed FTEs	46,964	
87.1 Legal Balance (funds 1-2-4)	2,211,232	2,185,374
87.2 Categorical Fund Balance	30,400	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,180,832	2,185,374
88 Building Fund Balance (fund 3)	444,973	161,973
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: POINSETT | HARRISBURG SCHOOL DISTRICT | LEA: 5602000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	374	
2 ADA	1,134	
4 4 Qtr ADM	1,202	
5 Prior Year 3 Qtr ADM	1,199	
6 Assessment	113,353,775	
7 M&O Mills	30.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.00	
12 Total Mills	37.70	
13 Total Debt Bond/Non Bond	6,527,352	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,114,970	4,317,655
15 Other Local Receipts	1,070,946	734,163
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,339,590	5,368,325
17.2 98% of URT X Assessment less Net Revenues	71,511	95,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	72,064	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	9,487	9,487
23 Other Unrestricted State Funding	800	0
24 Total Unrestricted Revenue from State and Local Sources	**10,679,367**	**10,524,630**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	31,245	32,918
27 Other Regular Education	5,723	15,141
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	28,879	51,985
30 English Language Learner (ELL)	3,042	0
31 National School Lunch State Categorical Funds (NSL)	944,849	938,543
32 Other Special Education	24,550	19,411
33 Career Education	15,960	0
34 School Food Service	4,775	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	45,329	38,751
39 Total Restricted Revenue from State Sources	**1,104,552**	**1,101,749**
40 Total Restricted Revenue from Federal Sources	**1,706,049**	**1,562,973**
Other Sources of Funds:		
41 Financing Sources	166,334	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	55,382	41,209
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	19,027	0
46 Other	0	0
47 Total Other Sources of Funds	**240,743**	**41,209**
48 Total Revenue and Other Sources of Funds from All Sources	**13,730,712**	**13,230,561**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,065,707	4,651,304
50 Special Education	932,958	927,508
51 Career Education	227,459	212,734
52 Adult Education	0	0
53 Compensatory Education	342,955	280,990
54 Other	393,323	393,323
55 Total Instruction	**6,962,402**	**6,465,860**
District Level Support:		
56 General Administration	492,981	492,981
57 Central Services	268,775	238,775
58 Maintenance & Operations Of Plant	1,309,355	1,303,830
59 Student Transportation	683,449	542,192
60 Othr District Level Support Service	120,746	106,209
61 Total District Support Services	**2,875,305**	**2,683,987**
School Level Support:		
62 Student Support Services	635,588	625,588
63 Instructional Staff Support Service	1,386,636	1,328,138
64 School Administration	499,450	493,450
65 Total District Support Services	**2,521,673**	**2,447,176**
Non-Instructional Services:		
66 Food Service Operations	754,175	868,727
67 Other Enterprise Operations	0	0
68 Community Operations	50,578	1,283
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**804,752**	**870,010**
71 Facilities Acquisition And Const.	46,285	45,593
72 Debt Service	594,912	610,283
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**13,805,330**	**13,122,909**
77 Less: Capital Expenditures	(236,875)	-69,779
78 Less: Debt Service	(594,912)	-610,283
79 Total Current Expenditures	**12,973,544**	**12,442,847**
80 Exclusions from Current Expenditures	(485,044)	-99,353
81 Net Current Expenditures	**12,488,500**	**12,343,494**
82 Per Pupil Expenditures	11,016	
83 Personnel - Non-Federal Licensed Classroom FTEs	96.56	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,585,034	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,484	
85 Personnel - Non-Federal Licensed FTEs	111.78	
85.5 Total Salary - Non-Federal Licensed FTEs	5,661,113	
86 Avg Salary - Non-Federal Licensed FTEs	50,645	
87.1 Legal Balance (funds 1-2-4)	2,010,593	2,097,700
87.2 Categorical Fund Balance	78,666	164,902
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,931,927	1,932,798
88 Building Fund Balance (fund 3)	2,885	2,885
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: POINSETT | MARKED TREE SCHOOL DISTRICT | LEA: 5604000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	102	
2 ADA	488	
4 4 Qtr ADM	531	
5 Prior Year 3 Qtr ADM	543	
6 Assessment	41,100,060	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	39.50	
13 Total Debt Bond/Non Bond	7,157,447	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,230,202	1,590,983
15 Other Local Receipts	362,597	80,692
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,630,534	2,599,480
17.2 98% of URT X Assessment less Net Revenues	49,312	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	22,220	29,463
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	37	0
24 Total Unrestricted Revenue from State and Local Sources	**4,294,902**	**4,300,618**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,149	14,644
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	29,586	20,309
30 English Language Learner (ELL)	676	0
31 National School Lunch State Categorical Funds (NSL)	496,072	468,746
32 Other Special Education	17,639	6,144
33 Career Education	0	0
34 School Food Service	1,916	1,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	35,940	4,320,527
39 Total Restricted Revenue from State Sources	**596,278**	**4,832,270**
40 Total Restricted Revenue from Federal Sources	**934,767**	**925,757**
Other Sources of Funds:		
41 Financing Sources	6,161,363	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	24,600	11,392
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**6,185,963**	**11,392**
48 Total Revenue and Other Sources of Funds from All Sources	**12,011,910**	**10,070,037**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,778,993	1,838,026
50 Special Education	317,071	308,585
51 Career Education	281,492	312,613
52 Adult Education	0	0
53 Compensatory Education	213,826	219,691
54 Other	86,703	82,173
55 Total Instruction	**2,678,085**	**2,761,087**
District Level Support:		
56 General Administration	247,666	254,597
57 Central Services	63,956	67,562
58 Maintenance & Operations Of Plant	442,141	395,690
59 Student Transportation	166,654	324,797
60 Othr District Level Support Service	86,139	54,307
61 Total District Support Services	**1,006,556**	**1,096,953**
School Level Support:		
62 Student Support Services	168,149	218,130
63 Instructional Staff Support Service	782,810	639,499
64 School Administration	206,019	185,185
65 Total District Support Services	**1,156,979**	**1,042,814**
Non-Instructional Services:		
66 Food Service Operations	371,591	324,934
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**371,591**	**326,934**
71 Facilities Acquisition And Const.	235,134	10,349,154
72 Debt Service	208,745	417,607
75 Other Non-Programmed Costs	817	0
76 Total Expenditures	**5,657,906**	**15,994,550**
77 Less: Capital Expenditures	(298,204)	-10,520,754
78 Less: Debt Service	(208,745)	-417,607
79 Total Current Expenditures	**5,150,958**	**5,056,188**
80 Exclusions from Current Expenditures	(162,901)	-33,720
81 Net Current Expenditures	**4,988,056**	**5,022,468**
82 Per Pupil Expenditures	10,231	
83 Personnel - Non-Federal Licensed Classroom FTEs	43.55	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,734,220	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,821	
85 Personnel - Non-Federal Licensed FTEs	47.15	
85.5 Total Salary - Non-Federal Licensed FTEs	1,988,328	
86 Avg Salary - Non-Federal Licensed FTEs	42,170	
87.1 Legal Balance (funds 1-2-4)	892,756	944,517
87.2 Categorical Fund Balance	72,668	56,656
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	820,089	887,861
88 Building Fund Balance (fund 3)	7,154,612	1,127,233
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: POINSETT | TRUMANN SCHOOL DISTRICT | LEA: 5605000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	120	
2 ADA	1,495	
4 4 Qtr ADM	1,566	
5 Prior Year 3 Qtr ADM	1,545	
6 Assessment	102,637,206	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	18,946,027	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,666,939	3,678,000
15 Other Local Receipts	878,278	110,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,842,764	8,093,882
17.2 98% of URT X Assessment less Net Revenues	68,362	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	188,031	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,644,374**	**11,881,882**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	40,244	51,675
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	48,181	46,930
30 English Language Learner (ELL)	12,168	10,478
31 National School Lunch State Categorical Funds (NSL)	1,218,109	1,223,364
32 Other Special Education	28,561	7,705
33 Career Education	0	0
34 School Food Service	5,310	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	402,845	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	780,775	0
39 Total Restricted Revenue from State Sources	**2,536,292**	**1,734,952**
40 Total Restricted Revenue from Federal Sources	**2,135,862**	**2,584,631**
Other Sources of Funds:		
41 Financing Sources	4,127,796	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,000	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**4,136,796**	**10,000**
48 Total Revenue and Other Sources of Funds from All Sources	**21,453,325**	**16,211,465**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,236,423	5,737,878
50 Special Education	1,092,115	1,117,794
51 Career Education	243,885	320,178
52 Adult Education	0	0
53 Compensatory Education	517,340	723,058
54 Other	295,674	345,456
55 Total Instruction	**8,385,438**	**8,244,364**
District Level Support:		
56 General Administration	344,764	368,206
57 Central Services	135,428	194,921
58 Maintenance & Operations Of Plant	2,070,091	2,164,891
59 Student Transportation	588,470	439,901
60 Othr District Level Support Service	84,944	90,000
61 Total District Support Services	**3,223,697**	**3,257,919**
School Level Support:		
62 Student Support Services	707,824	765,255
63 Instructional Staff Support Service	1,137,142	1,200,970
64 School Administration	1,044,815	707,500
65 Total District Support Services	**2,889,781**	**2,673,725**
Non-Instructional Services:		
66 Food Service Operations	912,892	998,826
67 Other Enterprise Operations	0	0
68 Community Operations	1,386	3,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**914,277**	**1,002,326**
71 Facilities Acquisition And Const.	6,502,549	0
72 Debt Service	963,077	1,054,344
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**22,878,819**	**16,232,679**
77 Less: Capital Expenditures	(7,276,547)	-160,330
78 Less: Debt Service	(963,077)	-1,054,344
79 Total Current Expenditures	**14,639,196**	**15,018,005**
80 Exclusions from Current Expenditures	(769,716)	-412,906
81 Net Current Expenditures	**13,869,479**	**14,605,099**
82 Per Pupil Expenditures	9,278	
83 Personnel - Non-Federal Licensed Classroom FTEs	117.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,857,788	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,520	
85 Personnel - Non-Federal Licensed FTEs	127.78	
85.5 Total Salary - Non-Federal Licensed FTEs	5,602,447	
86 Avg Salary - Non-Federal Licensed FTEs	43,844	
87.1 Legal Balance (funds 1-2-4)	1,500,000	1,500,073
87.2 Categorical Fund Balance	87,710	8,662
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,412,290	1,491,411
88 Building Fund Balance (fund 3)	3,983,931	3,983,931
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: POINSETT | EAST POINSETT CO. SCHOOL DIST. | LEA: 5608000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	150	
2 ADA	643	
4 4 Qtr ADM	689	
5 Prior Year 3 Qtr ADM	701	
6 Assessment	37,763,426	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.20	
12 Total Mills	35.20	
13 Total Debt Bond/Non Bond	1,313,769	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,274,802	1,232,668
15 Other Local Receipts	402,906	176,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,777,723	3,761,458
17.2 98% of URT X Assessment less Net Revenues	16,754	0
18 Student Growth Funding	34	0
19 Declining Enrollment Funding	0	33,363
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,472,219**	**5,203,989**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,271	18,948
27 Other Regular Education	1,405	0
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	6,422	0
31 National School Lunch State Categorical Funds (NSL)	550,724	525,500
32 Other Special Education	56,188	0
33 Career Education	0	29,250
34 School Food Service	2,389	2,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	271,989	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	28,198	417,243
39 Total Restricted Revenue from State Sources	**935,785**	**1,284,841**
40 Total Restricted Revenue from Federal Sources	**1,005,824**	**972,863**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	7,000	0
47 Total Other Sources of Funds	**7,500**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,421,329**	**7,461,693**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,881,947	2,848,438
50 Special Education	557,023	512,022
51 Career Education	184,821	213,003
52 Adult Education	0	0
53 Compensatory Education	264,822	225,106
54 Other	18,880	18,375
55 Total Instruction	**3,907,494**	**3,816,944**
District Level Support:		
56 General Administration	243,814	201,100
57 Central Services	65,587	69,485
58 Maintenance & Operations Of Plant	789,853	788,493
59 Student Transportation	279,896	194,787
60 Othr District Level Support Service	45,803	40,820
61 Total District Support Services	**1,424,953**	**1,294,685**
School Level Support:		
62 Student Support Services	277,710	314,977
63 Instructional Staff Support Service	582,181	623,118
64 School Administration	382,775	444,409
65 Total District Support Services	**1,242,666**	**1,382,504**
Non-Instructional Services:		
66 Food Service Operations	496,930	444,795
67 Other Enterprise Operations	39,623	0
68 Community Operations	1,342	8,893
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**537,895**	**453,688**
71 Facilities Acquisition And Const.	27,043	639,404
72 Debt Service	179,005	177,023
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,319,057**	**7,764,248**
77 Less: Capital Expenditures	(198,701)	-712,424
78 Less: Debt Service	(179,005)	-177,023
79 Total Current Expenditures	**6,941,350**	**6,874,801**
80 Exclusions from Current Expenditures	(582,077)	-456,926
81 Net Current Expenditures	**6,359,273**	**6,417,875**
82 Per Pupil Expenditures	9,893	
83 Personnel - Non-Federal Licensed Classroom FTEs	54.16	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,212,768	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,856	
85 Personnel - Non-Federal Licensed FTEs	63.11	
85.5 Total Salary - Non-Federal Licensed FTEs	2,663,624	
86 Avg Salary - Non-Federal Licensed FTEs	42,206	
87.1 Legal Balance (funds 1-2-4)	2,992,795	2,907,147
87.2 Categorical Fund Balance	25,343	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,967,452	2,907,147
88 Building Fund Balance (fund 3)	468,240	246,079
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: POLK | MENA SCHOOL DISTRICT | LEA: 5703000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	434	
2 ADA	1,608	
4 4 Qtr ADM	1,713	
5 Prior Year 3 Qtr ADM	1,710	
6 Assessment	155,406,168	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.90	
12 Total Mills	35.90	
13 Total Debt Bond/Non Bond	22,880,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,408,319	5,408,318
15 Other Local Receipts	1,196,388	523,850
16 Revenue From Interm Srcs	6,058	7,000
17.1 Foundation Funding (Excl URT)	7,643,156	7,715,463
17.2 98% of URT X Assessment less Net Revenues	122,797	122,797
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	136,442	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	12,741	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**14,525,902**	**13,777,428**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	44,535	46,883
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	900	0
29 Alt. Learning Environment (ALE)	185,131	243,071
30 English Language Learner (ELL)	10,816	0
31 National School Lunch State Categorical Funds (NSL)	615,946	619,628
32 Other Special Education	42,495	23,915
33 Career Education	28,167	0
34 School Food Service	6,522	6,500
35 Educational Service Cooperatives	0	6,666
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,210,933	31,742
39 Total Restricted Revenue from State Sources	**2,145,444**	**978,405**
40 Total Restricted Revenue from Federal Sources	**2,533,044**	**2,632,556**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,296	5,952
44 Gains & Losses - Sale Fixed Assets	51,523	50,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**55,819**	**55,952**
48 Total Revenue and Other Sources of Funds from All Sources	**19,260,208**	**17,444,341**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,218,611	6,305,028
50 Special Education	958,571	1,067,371
51 Career Education	685,064	740,773
52 Adult Education	0	0
53 Compensatory Education	940,874	1,033,759
54 Other	500,844	401,935
55 Total Instruction	**9,303,965**	**9,548,865**
District Level Support:		
56 General Administration	289,555	417,721
57 Central Services	252,254	281,229
58 Maintenance & Operations Of Plant	1,631,439	1,730,850
59 Student Transportation	935,112	905,404
60 Othr District Level Support Service	50,254	52,054
61 Total District Support Services	**3,158,615**	**3,387,257**
School Level Support:		
62 Student Support Services	1,009,975	1,063,877
63 Instructional Staff Support Service	886,615	862,508
64 School Administration	741,255	782,246
65 Total District Support Services	**2,637,845**	**2,708,632**
Non-Instructional Services:		
66 Food Service Operations	1,159,138	1,192,415
67 Other Enterprise Operations	0	0
68 Community Operations	117,533	154,484
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,276,672**	**1,346,900**
71 Facilities Acquisition And Const.	6,648,398	23,574
72 Debt Service	1,045,225	1,079,301
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**24,070,719**	**18,094,529**
77 Less: Capital Expenditures	(6,917,557)	-320,826
78 Less: Debt Service	(1,045,225)	-1,079,301
79 Total Current Expenditures	**16,107,938**	**16,694,401**
80 Exclusions from Current Expenditures	(1,004,284)	-710,679
81 Net Current Expenditures	**15,103,654**	**15,983,722**
82 Per Pupil Expenditures	9,395	
83 Personnel - Non-Federal Licensed Classroom FTEs	126.30	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,769,972	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,685	
85 Personnel - Non-Federal Licensed FTEs	134.82	
85.5 Total Salary - Non-Federal Licensed FTEs	6,440,882	
86 Avg Salary - Non-Federal Licensed FTEs	47,774	
87.1 Legal Balance (funds 1-2-4)	4,550,198	3,905,574
87.2 Categorical Fund Balance	58,371	1
87.3 Deposits With Paying Agents (QZAB)	1,458,596	1,518,890
87.4 Net Legal Bal (Excl Cat & QZAB)	3,033,232	2,386,683
88 Building Fund Balance (fund 3)	4,571,313	4,571,313
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: POLK | OUACHITA RIVER SCHOOL DISTRICT | LEA: 5706000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	353	
2 ADA	668	
4 4 Qtr ADM	717	
5 Prior Year 3 Qtr ADM	727	
6 Assessment	51,180,574	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.30	
12 Total Mills	31.30	
13 Total Debt Bond/Non Bond	2,092,710	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,510,956	1,538,000
15 Other Local Receipts	351,595	152,000
16 Revenue From Interm Srcs	1,272	1,300
17.1 Foundation Funding (Excl URT)	3,524,814	3,299,045
17.2 98% of URT X Assessment less Net Revenues	70,563	0
18 Student Growth Funding	3,642	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	229,238	235,823
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,692,080**	**5,226,168**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,932	40,088
27 Other Regular Education	277,376	268,000
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	42,660	91,733
30 English Language Learner (ELL)	338	0
31 National School Lunch State Categorical Funds (NSL)	552,826	557,748
32 Other Special Education	9,487	29
33 Career Education	8,667	0
34 School Food Service	3,192	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	463,841	22,252
39 Total Restricted Revenue from State Sources	**1,377,618**	**982,850**
40 Total Restricted Revenue from Federal Sources	**1,324,004**	**1,364,025**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,367	11,110
44 Gains & Losses - Sale Fixed Assets	5,300	0
45 Compensation - Loss Of Fixed Assets	1,046	0
46 Other	0	0
47 Total Other Sources of Funds	**12,713**	**11,110**
48 Total Revenue and Other Sources of Funds from All Sources	**8,406,415**	**7,584,153**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,708,220	2,941,967
50 Special Education	302,649	391,475
51 Career Education	296,222	284,782
52 Adult Education	0	0
53 Compensatory Education	146,849	248,504
54 Other	90,227	134,536
55 Total Instruction	**3,544,166**	**4,001,263**
District Level Support:		
56 General Administration	162,692	169,795
57 Central Services	197,514	170,061
58 Maintenance & Operations Of Plant	841,185	951,218
59 Student Transportation	567,264	447,184
60 Othr District Level Support Service	24,173	15,260
61 Total District Support Services	**1,792,829**	**1,753,518**
School Level Support:		
62 Student Support Services	313,675	319,300
63 Instructional Staff Support Service	628,656	649,998
64 School Administration	281,923	301,029
65 Total District Support Services	**1,224,254**	**1,270,327**
Non-Instructional Services:		
66 Food Service Operations	530,022	537,482
67 Other Enterprise Operations	57,055	1,326
68 Community Operations	65,542	816
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**652,619**	**539,624**
71 Facilities Acquisition And Const.	1,434,813	12,503
72 Debt Service	149,769	36,612
75 Other Non-Programmed Costs	51	0
76 Total Expenditures	**8,798,502**	**7,613,847**
77 Less: Capital Expenditures	(1,684,010)	-182,975
78 Less: Debt Service	(149,769)	-36,612
79 Total Current Expenditures	**6,964,723**	**7,394,260**
80 Exclusions from Current Expenditures	(368,681)	-157,771
81 Net Current Expenditures	**6,596,043**	**7,236,489**
82 Per Pupil Expenditures	9,881	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.65	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,352,582	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,851	
85 Personnel - Non-Federal Licensed FTEs	58.28	
85.5 Total Salary - Non-Federal Licensed FTEs	2,700,882	
86 Avg Salary - Non-Federal Licensed FTEs	46,343	
87.1 Legal Balance (funds 1-2-4)	956,712	1,215,408
87.2 Categorical Fund Balance	12,604	32,434
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	944,108	1,182,974
88 Building Fund Balance (fund 3)	1,822,517	1,822,517
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: POLK | COSSATOT RIVER SCHOOL DISTRICT | LEA: 5707000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	478	
2 ADA	949	
4 4 Qtr ADM	1,015	
5 Prior Year 3 Qtr ADM	1,018	
6 Assessment	64,750,170	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.00	
12 Total Mills	44.00	
13 Total Debt Bond/Non Bond	7,804,135	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,679,779	2,108,530
15 Other Local Receipts	731,255	390,013
16 Revenue From Interm Srcs	2,743	2,000
17.1 Foundation Funding (Excl URT)	5,171,534	5,306,765
17.2 98% of URT X Assessment less Net Revenues	131,867	80,000
18 Student Growth Funding	25,660	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	372,365	372,365
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,115,203**	**8,259,674**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	26,523	27,979
27 Other Regular Education	275,246	268,926
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	32,313	35,095
30 English Language Learner (ELL)	68,614	68,614
31 National School Lunch State Categorical Funds (NSL)	819,780	823,984
32 Other Special Education	83,343	83,496
33 Career Education	7,972	9,751
34 School Food Service	5,066	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	66,955	61,911
39 Total Restricted Revenue from State Sources	**1,386,012**	**1,384,256**
40 Total Restricted Revenue from Federal Sources	**1,762,316**	**1,815,027**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,372	9,000
44 Gains & Losses - Sale Fixed Assets	14,769	12,000
45 Compensation - Loss Of Fixed Assets	0	7,781
46 Other	0	0
47 Total Other Sources of Funds	**20,141**	**28,781**
48 Total Revenue and Other Sources of Funds from All Sources	**12,283,672**	**11,487,737**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,756,019	3,607,844
50 Special Education	507,509	566,336
51 Career Education	456,476	430,216
52 Adult Education	0	0
53 Compensatory Education	200,644	219,117
54 Other	536,492	499,880
55 Total Instruction	**5,457,140**	**5,323,393**
District Level Support:		
56 General Administration	319,314	225,670
57 Central Services	274,135	359,406
58 Maintenance & Operations Of Plant	1,126,043	1,462,355
59 Student Transportation	711,510	613,747
60 Othr District Level Support Service	41,215	24,091
61 Total District Support Services	**2,472,218**	**2,685,268**
School Level Support:		
62 Student Support Services	629,059	567,849
63 Instructional Staff Support Service	929,820	958,617
64 School Administration	554,153	553,306
65 Total District Support Services	**2,113,032**	**2,079,771**
Non-Instructional Services:		
66 Food Service Operations	1,116,881	1,347,021
67 Other Enterprise Operations	30,043	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,146,925**	**1,348,021**
71 Facilities Acquisition And Const.	21,995	381,800
72 Debt Service	672,263	596,790
75 Other Non-Programmed Costs	589	0
76 Total Expenditures	**11,884,162**	**12,415,044**
77 Less: Capital Expenditures	(418,259)	-860,305
78 Less: Debt Service	(672,263)	-596,790
79 Total Current Expenditures	**10,793,639**	**10,957,949**
80 Exclusions from Current Expenditures	(612,480)	-361,624
81 Net Current Expenditures	**10,181,160**	**10,596,325**
82 Per Pupil Expenditures	10,729	
83 Personnel - Non-Federal Licensed Classroom FTEs	87.07	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,646,443	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,879	
85 Personnel - Non-Federal Licensed FTEs	97.11	
85.5 Total Salary - Non-Federal Licensed FTEs	4,248,313	
86 Avg Salary - Non-Federal Licensed FTEs	43,747	
87.1 Legal Balance (funds 1-2-4)	1,922,893	1,584,336
87.2 Categorical Fund Balance	52,855	522
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,870,039	1,583,814
88 Building Fund Balance (fund 3)	8,159,076	7,813,576
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: POPE | ATKINS SCHOOL DISTRICT | LEA: 5801000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	100	
2 ADA	919	
4 4 Qtr ADM	975	
5 Prior Year 3 Qtr ADM	994	
6 Assessment	66,697,365	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.40	
12 Total Mills	43.40	
13 Total Debt Bond/Non Bond	11,109,879	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,810,830	2,640,472
15 Other Local Receipts	349,749	110,426
16 Revenue From Interm Srcs	318	0
17.1 Foundation Funding (Excl URT)	5,056,697	5,002,578
17.2 98% of URT X Assessment less Net Revenues	34,121	16,975
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	12,050	50,959
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	30,127	30,127
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,293,892**	**7,851,537**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,898	0
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	2,050	0
29 Alt. Learning Environment (ALE)	110,563	99,108
30 English Language Learner (ELL)	2,366	0
31 National School Lunch State Categorical Funds (NSL)	340,848	342,426
32 Other Special Education	64,842	0
33 Career Education	41,709	44,146
34 School Food Service	4,062	4,063
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	205,894	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	41,088	39,899
39 Total Restricted Revenue from State Sources	**839,320**	**724,042**
40 Total Restricted Revenue from Federal Sources	**1,057,779**	**1,041,970**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,055	0
45 Compensation - Loss Of Fixed Assets	10,434	0
46 Other	5,642	0
47 Total Other Sources of Funds	**18,131**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**10,209,123**	**9,617,549**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,096,544	3,753,718
50 Special Education	684,543	748,137
51 Career Education	255,405	263,721
52 Adult Education	0	0
53 Compensatory Education	285,524	266,827
54 Other	291,977	333,058
55 Total Instruction	**5,613,993**	**5,365,462**
District Level Support:		
56 General Administration	245,787	259,801
57 Central Services	336,605	275,658
58 Maintenance & Operations Of Plant	1,183,235	1,324,300
59 Student Transportation	427,329	416,210
60 Othr District Level Support Service	97,206	83,890
61 Total District Support Services	**2,290,162**	**2,359,858**
School Level Support:		
62 Student Support Services	400,607	367,670
63 Instructional Staff Support Service	538,259	488,643
64 School Administration	424,134	409,140
65 Total District Support Services	**1,363,000**	**1,265,452**
Non-Instructional Services:		
66 Food Service Operations	583,059	564,542
67 Other Enterprise Operations	0	0
68 Community Operations	157	3,255
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**583,216**	**567,797**
71 Facilities Acquisition And Const.	244,854	42,679
72 Debt Service	329,785	749,146
75 Other Non-Programmed Costs	2,395	0
76 Total Expenditures	**10,427,405**	**10,350,394**
77 Less: Capital Expenditures	(317,002)	-66,293
78 Less: Debt Service	(329,785)	-749,146
79 Total Current Expenditures	**9,780,619**	**9,534,955**
80 Exclusions from Current Expenditures	(491,744)	-272,994
81 Net Current Expenditures	**9,288,875**	**9,261,961**
82 Per Pupil Expenditures	10,104	
83 Personnel - Non-Federal Licensed Classroom FTEs	79.45	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,434,042	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,223	
85 Personnel - Non-Federal Licensed FTEs	86.72	
85.5 Total Salary - Non-Federal Licensed FTEs	3,953,560	
86 Avg Salary - Non-Federal Licensed FTEs	45,590	
87.1 Legal Balance (funds 1-2-4)	1,694,206	1,901,183
87.2 Categorical Fund Balance	26,819	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,667,386	1,901,182
88 Building Fund Balance (fund 3)	1,921,206	996,151
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: POPE | DOVER SCHOOL DISTRICT | LEA: 5802000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	235	
2 ADA	1,261	
4 4 Qtr ADM	1,351	
5 Prior Year 3 Qtr ADM	1,367	
6 Assessment	89,661,251	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.50	
12 Total Mills	43.50	
13 Total Debt Bond/Non Bond	16,394,269	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,820,366	3,777,000
15 Other Local Receipts	544,274	334,127
16 Revenue From Interm Srcs	601	500
17.1 Foundation Funding (Excl URT)	6,979,254	6,941,131
17.2 98% of URT X Assessment less Net Revenues	13,992	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	119,189	48,450
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	5,112	5,112
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,482,788**	**11,106,320**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	35,613	37,067
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	2,710	1,450
29 Alt. Learning Environment (ALE)	192,514	254,540
30 English Language Learner (ELL)	2,028	0
31 National School Lunch State Categorical Funds (NSL)	451,834	427,112
32 Other Special Education	68,629	0
33 Career Education	78,271	66,625
34 School Food Service	5,475	5,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	122,767	116,863
39 Total Restricted Revenue from State Sources	**959,843**	**909,057**
40 Total Restricted Revenue from Federal Sources	**1,454,953**	**1,448,830**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,431	0
45 Compensation - Loss Of Fixed Assets	11,077	0
46 Other	600	600
47 Total Other Sources of Funds	**15,108**	**600**
48 Total Revenue and Other Sources of Funds from All Sources	**13,912,692**	**13,464,807**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,411,273	4,327,901
50 Special Education	800,068	825,895
51 Career Education	437,900	436,944
52 Adult Education	0	0
53 Compensatory Education	361,554	387,781
54 Other	965,201	1,065,951
55 Total Instruction	**6,975,996**	**7,044,472**
District Level Support:		
56 General Administration	262,190	286,274
57 Central Services	386,380	415,412
58 Maintenance & Operations Of Plant	1,249,601	1,406,663
59 Student Transportation	751,366	841,737
60 Othr District Level Support Service	105,080	81,000
61 Total District Support Services	**2,754,617**	**3,031,086**
School Level Support:		
62 Student Support Services	545,136	547,504
63 Instructional Staff Support Service	645,018	731,123
64 School Administration	653,080	704,882
65 Total District Support Services	**1,843,234**	**1,983,509**
Non-Instructional Services:		
66 Food Service Operations	882,753	965,098
67 Other Enterprise Operations	21,166	0
68 Community Operations	161	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**904,081**	**966,598**
71 Facilities Acquisition And Const.	1,418,085	34,776
72 Debt Service	946,136	940,199
75 Other Non-Programmed Costs	14,483	0
76 Total Expenditures	**14,856,632**	**14,000,640**
77 Less: Capital Expenditures	(1,712,711)	-294,081
78 Less: Debt Service	(946,136)	-940,199
79 Total Current Expenditures	**12,197,786**	**12,766,359**
80 Exclusions from Current Expenditures	(408,194)	-215,585
81 Net Current Expenditures	**11,789,592**	**12,550,774**
82 Per Pupil Expenditures	9,348	
83 Personnel - Non-Federal Licensed Classroom FTEs	97.27	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,725,138	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,578	
85 Personnel - Non-Federal Licensed FTEs	104.38	
85.5 Total Salary - Non-Federal Licensed FTEs	5,298,155	
86 Avg Salary - Non-Federal Licensed FTEs	50,758	
87.1 Legal Balance (funds 1-2-4)	2,176,622	1,671,247
87.2 Categorical Fund Balance	47,233	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,129,389	1,671,247
88 Building Fund Balance (fund 3)	558,063	592,204
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: POPE | HECTOR SCHOOL DISTRICT | LEA: 5803000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	298	
2 ADA	566	
4 4 Qtr ADM	594	
5 Prior Year 3 Qtr ADM	600	
6 Assessment	37,335,863	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.50	
12 Total Mills	44.50	
13 Total Debt Bond/Non Bond	3,886,216	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,530,703	1,554,728
15 Other Local Receipts	203,832	79,300
16 Revenue From Interm Srcs	261	200
17.1 Foundation Funding (Excl URT)	3,087,604	3,053,470
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	42,846	0
19 Declining Enrollment Funding	0	20,479
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	50,512	50,512
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,915,758**	**4,758,689**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,632	16,276
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	38,228	38,596
30 English Language Learner (ELL)	1,352	0
31 National School Lunch State Categorical Funds (NSL)	458,236	455,083
32 Other Special Education	48,639	34,192
33 Career Education	14,625	60,952
34 School Food Service	2,135	2,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	51,907	45,666
39 Total Restricted Revenue from State Sources	**630,753**	**652,864**
40 Total Restricted Revenue from Federal Sources	**861,755**	**757,724**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,479	8,146
44 Gains & Losses - Sale Fixed Assets	1,850	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	24,213	1,000
47 Total Other Sources of Funds	**35,542**	**9,146**
48 Total Revenue and Other Sources of Funds from All Sources	**6,443,809**	**6,178,423**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,243,868	2,234,900
50 Special Education	393,699	392,653
51 Career Education	167,964	248,175
52 Adult Education	0	0
53 Compensatory Education	187,447	193,170
54 Other	106,196	110,545
55 Total Instruction	**3,099,174**	**3,179,443**
District Level Support:		
56 General Administration	168,710	184,799
57 Central Services	97,713	132,316
58 Maintenance & Operations Of Plant	723,398	728,760
59 Student Transportation	298,992	318,334
60 Othr District Level Support Service	81,168	38,146
61 Total District Support Services	**1,369,981**	**1,402,354**
School Level Support:		
62 Student Support Services	178,036	182,029
63 Instructional Staff Support Service	432,050	479,013
64 School Administration	271,782	250,960
65 Total District Support Services	**881,869**	**912,002**
Non-Instructional Services:		
66 Food Service Operations	409,551	372,901
67 Other Enterprise Operations	0	0
68 Community Operations	6,305	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**415,857**	**377,901**
71 Facilities Acquisition And Const.	117,590	26,259
72 Debt Service	353,895	349,245
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,238,366**	**6,247,203**
77 Less: Capital Expenditures	(334,877)	-95,382
78 Less: Debt Service	(353,895)	-349,245
79 Total Current Expenditures	**5,549,593**	**5,802,576**
80 Exclusions from Current Expenditures	(186,339)	-69,456
81 Net Current Expenditures	**5,363,255**	**5,733,120**
82 Per Pupil Expenditures	9,477	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.49	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,001,918	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,061	
85 Personnel - Non-Federal Licensed FTEs	50.40	
85.5 Total Salary - Non-Federal Licensed FTEs	2,273,834	
86 Avg Salary - Non-Federal Licensed FTEs	45,116	
87.1 Legal Balance (funds 1-2-4)	775,723	849,976
87.2 Categorical Fund Balance	71,352	1,288
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	704,371	848,688
88 Building Fund Balance (fund 3)	1,486,063	1,342,712
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: POPE | POTTSVILLE SCHOOL DISTRICT | LEA: 5804000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	70	
2 ADA	1,633	
4 4 Qtr ADM	1,713	
5 Prior Year 3 Qtr ADM	1,706	
6 Assessment	88,965,796	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.20	
12 Total Mills	45.20	
13 Total Debt Bond/Non Bond	10,986,923	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,823,977	3,910,000
15 Other Local Receipts	754,648	236,800
16 Revenue From Interm Srcs	538	0
17.1 Foundation Funding (Excl URT)	9,357,546	9,493,834
17.2 98% of URT X Assessment less Net Revenues	1,436	0
18 Student Growth Funding	130,786	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**14,068,932**	**13,640,634**
Restricted Revenue from State Sources:		
25 Adult Education	18,148	20,000
Regular Education:		
26 Professional Development	44,453	60,665
27 Other Regular Education	105,906	0
Special Education:		
28 Gifted And Talented	3,450	3,500
29 Alt. Learning Environment (ALE)	133,850	110,366
30 English Language Learner (ELL)	20,956	17,364
31 National School Lunch State Categorical Funds (NSL)	400,286	441,541
32 Other Special Education	61,570	0
33 Career Education	88,741	88,208
34 School Food Service	4,755	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	206,235	198,531
39 Total Restricted Revenue from State Sources	**1,088,351**	**944,176**
40 Total Restricted Revenue from Federal Sources	**1,137,088**	**1,076,431**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,875	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,875**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**16,296,246**	**15,661,241**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,477,467	6,359,619
50 Special Education	1,040,369	1,034,758
51 Career Education	481,841	520,728
52 Adult Education	0	0
53 Compensatory Education	487,336	500,600
54 Other	1,218,335	1,328,456
55 Total Instruction	**9,705,347**	**9,744,161**
District Level Support:		
56 General Administration	334,563	339,433
57 Central Services	227,533	169,174
58 Maintenance & Operations Of Plant	1,228,573	1,360,523
59 Student Transportation	557,204	512,879
60 Othr District Level Support Service	70,726	55,712
61 Total District Support Services	**2,418,600**	**2,437,722**
School Level Support:		
62 Student Support Services	555,220	539,472
63 Instructional Staff Support Service	830,439	864,122
64 School Administration	719,369	769,340
65 Total District Support Services	**2,105,028**	**2,172,934**
Non-Instructional Services:		
66 Food Service Operations	681,406	609,139
67 Other Enterprise Operations	0	0
68 Community Operations	24,337	28,741
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**705,744**	**637,880**
71 Facilities Acquisition And Const.	78,750	1,336,502
72 Debt Service	894,740	1,062,733
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**15,908,209**	**17,391,931**
77 Less: Capital Expenditures	(236,450)	-1,475,560
78 Less: Debt Service	(894,740)	-1,062,733
79 Total Current Expenditures	**14,777,019**	**14,853,639**
80 Exclusions from Current Expenditures	(693,998)	-229,541
81 Net Current Expenditures	**14,083,020**	**14,624,098**
82 Per Pupil Expenditures	8,622	
83 Personnel - Non-Federal Licensed Classroom FTEs	125.81	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,282,647	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,938	
85 Personnel - Non-Federal Licensed FTEs	134.50	
85.5 Total Salary - Non-Federal Licensed FTEs	7,025,742	
86 Avg Salary - Non-Federal Licensed FTEs	52,236	
87.1 Legal Balance (funds 1-2-4)	2,715,553	2,201,089
87.2 Categorical Fund Balance	42,222	39,228
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,673,331	2,161,861
88 Building Fund Balance (fund 3)	2,055,111	848,276
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: POPE | RUSSELLVILLE SCHOOL DISTRICT | LEA: 5805000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	100	
2 ADA	4,895	
4 4 Qtr ADM	5,211	
5 Prior Year 3 Qtr ADM	5,129	
6 Assessment	938,337,321	
7 M&O Mills	26.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.80	
10 Dedicated M&O Mills	1.40	
11 Debt Service Mills	12.60	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	75,780,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	37,037,117	38,845,500
15 Other Local Receipts	2,450,933	1,561,673
16 Revenue From Interm Srcs	22,231	2,500
17.1 Foundation Funding (Excl URT)	12,348,783	12,390,607
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	466,218	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	576	0
24 Total Unrestricted Revenue from State and Local Sources	**52,325,857**	**52,800,280**
Restricted Revenue from State Sources:		
25 Adult Education	587,807	690,728
Regular Education:		
26 Professional Development	133,623	143,063
27 Other Regular Education	25,000	15,307
Special Education:		
28 Gifted And Talented	17,643	27,788
29 Alt. Learning Environment (ALE)	368,278	335,595
30 English Language Learner (ELL)	279,526	270,400
31 National School Lunch State Categorical Funds (NSL)	1,609,034	1,587,994
32 Other Special Education	339,066	295,737
33 Career Education	272,354	0
34 School Food Service	17,203	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	977,334	958,540
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	7,575	0
39 Total Restricted Revenue from State Sources	**4,634,442**	**4,325,152**
40 Total Restricted Revenue from Federal Sources	**6,008,263**	**7,717,666**
Other Sources of Funds:		
41 Financing Sources	6,154,732	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	66,000	137,300
44 Gains & Losses - Sale Fixed Assets	8,129	5,000
45 Compensation - Loss Of Fixed Assets	42,631	0
46 Other	0	0
47 Total Other Sources of Funds	**6,271,492**	**142,300**
48 Total Revenue and Other Sources of Funds from All Sources	**69,240,054**	**64,985,398**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	21,430,432	21,735,126
50 Special Education	4,090,807	4,720,089
51 Career Education	699,634	520,521
52 Adult Education	815,097	821,690
53 Compensatory Education	2,024,421	2,158,780
54 Other	3,424,215	3,577,477
55 Total Instruction	**32,484,604**	**33,533,684**
District Level Support:		
56 General Administration	593,717	697,326
57 Central Services	3,327,250	3,123,608
58 Maintenance & Operations Of Plant	6,172,386	6,965,584
59 Student Transportation	2,153,379	2,250,390
60 Othr District Level Support Service	249,582	290,094
61 Total District Support Services	**12,496,313**	**13,327,002**
School Level Support:		
62 Student Support Services	2,645,748	2,922,877
63 Instructional Staff Support Service	3,636,730	4,353,571
64 School Administration	2,646,854	2,826,485
65 Total District Support Services	**8,929,332**	**10,102,933**
Non-Instructional Services:		
66 Food Service Operations	2,977,936	3,105,221
67 Other Enterprise Operations	3,447	0
68 Community Operations	231,546	259,466
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,212,930**	**3,364,686**
71 Facilities Acquisition And Const.	4,385,211	0
72 Debt Service	5,734,811	5,270,874
75 Other Non-Programmed Costs	2,000	0
76 Total Expenditures	**67,245,200**	**65,599,179**
77 Less: Capital Expenditures	(5,831,759)	-2,470,597
78 Less: Debt Service	(5,734,811)	-5,270,874
79 Total Current Expenditures	**55,678,631**	**57,857,708**
80 Exclusions from Current Expenditures	(3,390,877)	-3,030,493
81 Net Current Expenditures	**52,287,754**	**54,827,216**
82 Per Pupil Expenditures	10,682	
83 Personnel - Non-Federal Licensed Classroom FTEs	406.58	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,963,892	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,102	
85 Personnel - Non-Federal Licensed FTEs	439.96	
85.5 Total Salary - Non-Federal Licensed FTEs	22,583,435	
86 Avg Salary - Non-Federal Licensed FTEs	51,331	
87.1 Legal Balance (funds 1-2-4)	8,741,366	8,747,137
87.2 Categorical Fund Balance	21,649	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,719,717	8,747,137
88 Building Fund Balance (fund 3)	6,387,155	6,473,825
89 Capital Outlay Balance/Dedicated M&O (fund 5)	762,177	22,302

Annual Statistical Report 2017/2018

County: PRAIRIE | DES ARC SCHOOL DISTRICT | LEA: 5901000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	275	
2 ADA	511	
4 4 Qtr ADM	548	
5 Prior Year 3 Qtr ADM	530	
6 Assessment	49,519,141	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.00	
12 Total Mills	30.00	
13 Total Debt Bond/Non Bond	818,792	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,322,270	1,338,500
15 Other Local Receipts	382,093	108,800
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,354,821	2,489,348
17.2 98% of URT X Assessment less Net Revenues	53,150	0
18 Student Growth Funding	118,065	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	28,225	28,225
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,258,623**	**3,964,873**
Restricted Revenue from State Sources:		
25 Adult Education	299,852	100,000
Regular Education:		
26 Professional Development	13,812	15,075
27 Other Regular Education	22,826	0
Special Education:		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	5,513	14,888
30 English Language Learner (ELL)	1,014	0
31 National School Lunch State Categorical Funds (NSL)	392,023	326,748
32 Other Special Education	33,052	0
33 Career Education	10,563	6,500
34 School Food Service	2,073	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	119,461	115,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	7,985	8,435
39 Total Restricted Revenue from State Sources	**908,424**	**588,846**
40 Total Restricted Revenue from Federal Sources	**637,280**	**717,008**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,941	3,383
44 Gains & Losses - Sale Fixed Assets	2,475	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	9,374	0
47 Total Other Sources of Funds	**14,790**	**3,383**
48 Total Revenue and Other Sources of Funds from All Sources	**5,819,119**	**5,274,110**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,025,348	1,755,421
50 Special Education	353,369	425,672
51 Career Education	197,390	201,792
52 Adult Education	301,298	51,446
53 Compensatory Education	318,718	334,203
54 Other	238,592	222,965
55 Total Instruction	**3,434,715**	**2,991,499**
District Level Support:		
56 General Administration	132,420	130,103
57 Central Services	89,823	104,338
58 Maintenance & Operations Of Plant	574,625	473,318
59 Student Transportation	199,880	318,296
60 Othr District Level Support Service	30,663	16,883
61 Total District Support Services	**1,027,410**	**1,042,938**
School Level Support:		
62 Student Support Services	207,012	280,634
63 Instructional Staff Support Service	163,347	166,705
64 School Administration	228,401	234,496
65 Total District Support Services	**598,760**	**681,835**
Non-Instructional Services:		
66 Food Service Operations	376,412	346,284
67 Other Enterprise Operations	10,896	0
68 Community Operations	583	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**387,891**	**346,784**
71 Facilities Acquisition And Const.	104,683	76,296
72 Debt Service	114,006	112,821
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,667,466**	**5,252,172**
77 Less: Capital Expenditures	(161,243)	-183,138
78 Less: Debt Service	(114,006)	-112,821
79 Total Current Expenditures	**5,392,217**	**4,956,213**
80 Exclusions from Current Expenditures	(734,112)	-258,026
81 Net Current Expenditures	**4,658,104**	**4,698,187**
82 Per Pupil Expenditures	9,112	
83 Personnel - Non-Federal Licensed Classroom FTEs	44.52	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,940,314	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,583	
85 Personnel - Non-Federal Licensed FTEs	47.58	
85.5 Total Salary - Non-Federal Licensed FTEs	2,161,859	
86 Avg Salary - Non-Federal Licensed FTEs	45,436	
87.1 Legal Balance (funds 1-2-4)	2,136,402	1,622,166
87.2 Categorical Fund Balance	78,776	17,683
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,057,626	1,604,484
88 Building Fund Balance (fund 3)	1,356,143	1,891,943
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: PRAIRIE | HAZEN SCHOOL DISTRICT | LEA: 5903000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	375	
2 ADA	547	
4 4 Qtr ADM	583	
5 Prior Year 3 Qtr ADM	635	
6 Assessment	79,938,094	
7 M&O Mills	26.43	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.43	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.40	
12 Total Mills	33.83	
13 Total Debt Bond/Non Bond	6,095,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,251,183	2,108,483
15 Other Local Receipts	382,973	100,318
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,378,287	1,982,751
17.2 98% of URT X Assessment less Net Revenues	131,689	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	180,103
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	21,276	21,276
23 Other Unrestricted State Funding	1,506	10,000
24 Total Unrestricted Revenue from State and Local Sources	**5,166,913**	**4,502,932**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,534	15,936
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	19,026	13,369
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	485,562	429,859
32 Other Special Education	63,597	116,816
33 Career Education	1,625	0
34 School Food Service	2,611	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	154,153	152,640
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,516	100
39 Total Restricted Revenue from State Sources	**746,774**	**731,220**
40 Total Restricted Revenue from Federal Sources	**682,281**	**705,210**
Other Sources of Funds:		
41 Financing Sources	1,242	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,134	6,500
44 Gains & Losses - Sale Fixed Assets	1,550	0
45 Compensation - Loss Of Fixed Assets	1,185	1,200
46 Other	0	0
47 Total Other Sources of Funds	**10,111**	**7,700**
48 Total Revenue and Other Sources of Funds from All Sources	**6,606,079**	**5,947,061**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,523,000	1,996,506
50 Special Education	418,369	448,650
51 Career Education	137,308	146,830
52 Adult Education	0	0
53 Compensatory Education	235,598	289,946
54 Other	105,022	110,108
55 Total Instruction	**3,419,297**	**2,992,040**
District Level Support:		
56 General Administration	189,925	192,808
57 Central Services	161,236	167,995
58 Maintenance & Operations Of Plant	474,012	474,300
59 Student Transportation	318,766	274,979
60 Othr District Level Support Service	55,166	56,500
61 Total District Support Services	**1,199,105**	**1,166,582**
School Level Support:		
62 Student Support Services	223,261	211,063
63 Instructional Staff Support Service	541,852	616,076
64 School Administration	268,128	268,901
65 Total District Support Services	**1,033,240**	**1,096,040**
Non-Instructional Services:		
66 Food Service Operations	332,505	130,111
67 Other Enterprise Operations	1,211	0
68 Community Operations	0	1,600
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**333,716**	**131,711**
71 Facilities Acquisition And Const.	3,000	3,000
72 Debt Service	151,140	168,175
75 Other Non-Programmed Costs	157	0
76 Total Expenditures	**6,139,654**	**5,557,549**
77 Less: Capital Expenditures	(51,297)	-9,274
78 Less: Debt Service	(151,140)	-168,175
79 Total Current Expenditures	**5,937,218**	**5,380,100**
80 Exclusions from Current Expenditures	(442,559)	-173,321
81 Net Current Expenditures	**5,494,658**	**5,206,778**
82 Per Pupil Expenditures	10,049	
83 Personnel - Non-Federal Licensed Classroom FTEs	54.90	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,025,365	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,892	
85 Personnel - Non-Federal Licensed FTEs	58.15	
85.5 Total Salary - Non-Federal Licensed FTEs	2,271,996	
86 Avg Salary - Non-Federal Licensed FTEs	39,071	
87.1 Legal Balance (funds 1-2-4)	1,088,741	1,100,909
87.2 Categorical Fund Balance	77,613	13,388
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,011,128	1,087,521
88 Building Fund Balance (fund 3)	1,241,300	1,429,757
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: PULASKI | LITTLE ROCK SCHOOL DISTRICT | LEA: 6001000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	97	
2 ADA	20,468	
4 4 Qtr ADM	22,079	
5 Prior Year 3 Qtr ADM	22,290	
6 Assessment	3,685,027,854	
7 M&O Mills	32.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	7.00	
10 Dedicated M&O Mills	2.00	
11 Debt Service Mills	12.40	
12 Total Mills	46.40	
13 Total Debt Bond/Non Bond	268,321,915	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	163,248,509	168,128,180
15 Other Local Receipts	13,121,808	12,486,033
16 Revenue From Interm Srcs	16,313	17,250
17.1 Foundation Funding (Excl URT)	61,839,384	58,992,074
17.2 98% of URT X Assessment less Net Revenues	2,279,185	2,000,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	576,143	618,325
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**241,081,342**	**242,241,862**
Restricted Revenue from State Sources:		
25 Adult Education	611,548	663,395
Regular Education:		
26 Professional Development	590,867	605,743
27 Other Regular Education	425,005	328,036
Special Education:		
28 Gifted And Talented	79,446	80,000
29 Alt. Learning Environment (ALE)	830,421	715,117
30 English Language Learner (ELL)	1,044,420	1,025,000
31 National School Lunch State Categorical Funds (NSL)	16,959,987	13,035,756
32 Other Special Education	5,375,619	5,213,967
33 Career Education	1,240,853	1,360,000
34 School Food Service	77,109	77,109
35 Educational Service Cooperatives	56,250	0
36 Early Childhood Programs	963,842	917,420
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	37,486,026	120,553
39 Total Restricted Revenue from State Sources	**65,741,394**	**24,142,096**
40 Total Restricted Revenue from Federal Sources	**41,049,200**	**46,458,911**
Other Sources of Funds:		
41 Financing Sources	93,291,592	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	313,457	503,120
44 Gains & Losses - Sale Fixed Assets	515,512	478,755
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**94,120,561**	**981,875**
48 Total Revenue and Other Sources of Funds from All Sources	**441,992,497**	**313,824,744**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	107,712,168	106,603,288
50 Special Education	24,063,417	25,067,708
51 Career Education	7,130,943	6,520,141
52 Adult Education	798,576	841,310
53 Compensatory Education	10,854,885	11,373,966
54 Other	13,451,835	13,615,163
55 Total Instruction	**164,011,825**	**164,021,576**
District Level Support:		
56 General Administration	3,970,132	4,532,928
57 Central Services	9,998,679	10,437,518
58 Maintenance & Operations Of Plant	27,596,335	27,282,230
59 Student Transportation	13,986,970	14,363,545
60 Othr District Level Support Service	1,021,586	1,096,394
61 Total District Support Services	**56,573,702**	**57,712,614**
School Level Support:		
62 Student Support Services	14,489,694	14,817,165
63 Instructional Staff Support Service	26,462,352	30,243,836
64 School Administration	16,954,592	15,365,211
65 Total District Support Services	**57,906,638**	**60,426,211**
Non-Instructional Services:		
66 Food Service Operations	14,205,583	14,067,185
67 Other Enterprise Operations	0	0
68 Community Operations	1,754,904	1,520,817
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**15,960,487**	**15,588,002**
71 Facilities Acquisition And Const.	30,913,388	86,196,541
72 Debt Service	22,202,239	22,774,340
75 Other Non-Programmed Costs	62,277	0
76 Total Expenditures	**347,630,557**	**406,719,284**
77 Less: Capital Expenditures	(32,332,871)	-87,833,003
78 Less: Debt Service	(22,202,239)	-22,774,340
79 Total Current Expenditures	**293,095,447**	**296,111,941**
80 Exclusions from Current Expenditures	(20,069,888)	-20,147,615
81 Net Current Expenditures	**273,025,559**	**275,964,327**
82 Per Pupil Expenditures	13,339	
83 Personnel - Non-Federal Licensed Classroom FTEs	1,724.84	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	98,836,320	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,302	
85 Personnel - Non-Federal Licensed FTEs	1,891.27	
85.5 Total Salary - Non-Federal Licensed FTEs	113,594,398	
86 Avg Salary - Non-Federal Licensed FTEs	60,062	
87.1 Legal Balance (funds 1-2-4)	32,672,121	21,951,657
87.2 Categorical Fund Balance	1,698,323	284,041
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	30,973,798	21,667,616
88 Building Fund Balance (fund 3)	105,528,749	22,521,898
89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,050,960	0

Annual Statistical Report 2017/2018

County: PULASKI | N. LITTLE ROCK SCHOOL DISTRICT | LEA: 6002000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	29	
2 ADA	7,829	
4 4 Qtr ADM	8,351	
5 Prior Year 3 Qtr ADM	8,363	
6 Assessment	769,327,461	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	23.30	
12 Total Mills	48.30	
13 Total Debt Bond/Non Bond	211,347,678	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	35,558,822	35,027,000
15 Other Local Receipts	2,074,952	954,356
16 Revenue From Interm Srcs	0	2,500
17.1 Foundation Funding (Excl URT)	36,866,431	37,978,022
17.2 98% of URT X Assessment less Net Revenues	515,022	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	51,321	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**75,066,547**	**73,961,878**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	217,300	229,632
27 Other Regular Education	113,997	50,553
Special Education:		
28 Gifted And Talented	5,850	4,500
29 Alt. Learning Environment (ALE)	1,065,890	732,243
30 English Language Learner (ELL)	149,396	140,000
31 National School Lunch State Categorical Funds (NSL)	6,412,151	6,296,541
32 Other Special Education	429,566	312,294
33 Career Education	42,792	40,000
34 School Food Service	28,972	25,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	2,995,321	2,838,240
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	8,134,591	184,373
39 Total Restricted Revenue from State Sources	**19,595,825**	**10,853,376**
40 Total Restricted Revenue from Federal Sources	**13,787,424**	**13,303,405**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	178,473	38,850
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,234	0
46 Other	0	0
47 Total Other Sources of Funds	**180,707**	**38,850**
48 Total Revenue and Other Sources of Funds from All Sources	**108,630,504**	**98,157,510**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	30,273,214	30,428,237
50 Special Education	6,802,662	6,046,698
51 Career Education	1,221,274	872,051
52 Adult Education	0	0
53 Compensatory Education	4,808,040	3,725,830
54 Other	7,231,909	6,660,532
55 Total Instruction	**50,337,099**	**47,733,346**
District Level Support:		
56 General Administration	1,271,434	1,460,711
57 Central Services	3,916,250	5,015,183
58 Maintenance & Operations Of Plant	7,324,744	6,743,940
59 Student Transportation	3,762,514	3,839,214
60 Othr District Level Support Service	260,048	149,014
61 Total District Support Services	**16,534,990**	**17,208,062**
School Level Support:		
62 Student Support Services	6,595,810	6,824,771
63 Instructional Staff Support Service	6,793,021	5,442,663
64 School Administration	3,706,426	4,328,835
65 Total District Support Services	**17,095,258**	**16,596,269**
Non-Instructional Services:		
66 Food Service Operations	4,513,764	3,924,295
67 Other Enterprise Operations	0	0
68 Community Operations	159,007	125,343
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**4,672,772**	**4,049,637**
71 Facilities Acquisition And Const.	7,388,093	7,221,649
72 Debt Service	15,328,126	0
75 Other Non-Programmed Costs	81,179	81,202
76 Total Expenditures	**111,437,518**	**92,890,166**
77 Less: Capital Expenditures	(8,513,431)	-8,738,866
78 Less: Debt Service	(15,328,126)	0
79 Total Current Expenditures	**87,595,961**	**84,151,300**
80 Exclusions from Current Expenditures	(4,933,997)	-4,011,093
81 Net Current Expenditures	**82,661,964**	**80,140,207**
82 Per Pupil Expenditures	10,558	
83 Personnel - Non-Federal Licensed Classroom FTEs	587.07	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	29,868,750	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,878	
85 Personnel - Non-Federal Licensed FTEs	641.63	
85.5 Total Salary - Non-Federal Licensed FTEs	34,494,894	
86 Avg Salary - Non-Federal Licensed FTEs	53,761	
87.1 Legal Balance (funds 1-2-4)	12,831,146	19,163,829
87.2 Categorical Fund Balance	167,828	912,273
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	12,663,318	18,251,556
88 Building Fund Balance (fund 3)	28,281,431	26,074,782
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: PULASKI

PULASKI COUNTY SPECIAL SCHOOL DISTRICT

LEA: 6003000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	634	
2 ADA	11,197	
4 4 Qtr ADM	12,032	
5 Prior Year 3 Qtr ADM	12,074	
6 Assessment	2,644,002,409	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.90	
11 Debt Service Mills	14.80	
12 Total Mills	40.70	
13 Total Debt Bond/Non Bond	239,540,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	104,897,977	103,820,750
15 Other Local Receipts	5,546,337	2,963,693
16 Revenue From Interm Srcs	14,828	14,800
17.1 Foundation Funding (Excl URT)	16,516,688	16,624,360
17.2 98% of URT X Assessment less Net Revenues	2,543,661	1,989,461
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	1,153,562	134,230
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**130,673,053**	**125,547,294**
Restricted Revenue from State Sources:		
25 Adult Education	1,038,398	1,014,045
Regular Education:		
26 Professional Development	315,966	329,735
27 Other Regular Education	213,236	266,217
Special Education:		
28 Gifted And Talented	24,041	24,300
29 Alt. Learning Environment (ALE)	848,924	1,041,471
30 English Language Learner (ELL)	220,376	223,425
31 National School Lunch State Categorical Funds (NSL)	3,456,872	3,254,888
32 Other Special Education	3,182,371	2,497,531
33 Career Education	377,484	193,497
34 School Food Service	34,754	48,000
35 Educational Service Cooperatives	0	5,000
36 Early Childhood Programs	2,401,769	2,286,866
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	20,835,544	0
39 Total Restricted Revenue from State Sources	**32,949,735**	**11,184,975**
40 Total Restricted Revenue from Federal Sources	**14,492,628**	**15,813,723**
Other Sources of Funds:		
41 Financing Sources	66,296,895	13,813,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	390,622	235,193
44 Gains & Losses - Sale Fixed Assets	15,588	0
45 Compensation - Loss Of Fixed Assets	28,958	0
46 Other	12,173	0
47 Total Other Sources of Funds	**66,744,236**	**14,048,193**
48 Total Revenue and Other Sources of Funds from All Sources	**244,859,653**	**166,594,185**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	50,284,353	48,274,816
50 Special Education	12,414,151	12,571,157
51 Career Education	3,943,214	3,987,284
52 Adult Education	1,229,438	1,079,383
53 Compensatory Education	2,581,927	3,176,739
54 Other	7,188,004	5,715,905
55 Total Instruction	**77,641,087**	**74,805,284**
District Level Support:		
56 General Administration	1,531,916	1,284,393
57 Central Services	6,570,819	8,023,727
58 Maintenance & Operations Of Plant	15,149,336	14,402,644
59 Student Transportation	9,317,461	7,960,040
60 Othr District Level Support Service	772,033	1,138,993
61 Total District Support Services	**33,341,565**	**32,809,798**
School Level Support:		
62 Student Support Services	8,266,898	8,185,082
63 Instructional Staff Support Service	10,233,713	11,515,360
64 School Administration	9,467,168	10,489,970
65 Total District Support Services	**27,967,780**	**30,190,413**
Non-Instructional Services:		
66 Food Service Operations	6,246,933	6,304,448
67 Other Enterprise Operations	0	0
68 Community Operations	596,948	336,617
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**6,843,881**	**6,641,065**
71 Facilities Acquisition And Const.	54,055,416	36,934,833
72 Debt Service	10,112,122	15,349,854
75 Other Non-Programmed Costs	5,417,821	22,339
76 Total Expenditures	**215,379,672**	**196,753,585**
77 Less: Capital Expenditures	(55,387,057)	-38,367,149
78 Less: Debt Service	(10,112,122)	-15,349,854
79 Total Current Expenditures	**149,880,493**	**143,036,582**
80 Exclusions from Current Expenditures	(13,398,889)	-7,504,281
81 Net Current Expenditures	**136,481,604**	**135,532,302**
82 Per Pupil Expenditures	12,190	
83 Personnel - Non-Federal Licensed Classroom FTEs	871.57	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	44,969,780	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,596	
85 Personnel - Non-Federal Licensed FTEs	946.53	
85.5 Total Salary - Non-Federal Licensed FTEs	51,824,063	
86 Avg Salary - Non-Federal Licensed FTEs	54,752	
87.1 Legal Balance (funds 1-2-4)	20,339,954	13,960,445
87.2 Categorical Fund Balance	547,101	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	19,792,852	13,960,445
88 Building Fund Balance (fund 3)	63,701,139	40,879,306
89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,159,546	2,545,873

Annual Statistical Report 2017/2018

County: PULASKI

JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT

LEA: 6004000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	99	
2 ADA	3,620	
4 4 Qtr ADM	3,865	
5 Prior Year 3 Qtr ADM	3,865	
6 Assessment	393,853,925	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.90	
11 Debt Service Mills	22.40	
12 Total Mills	48.30	
13 Total Debt Bond/Non Bond	58,834,395	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	17,778,751	17,439,698
15 Other Local Receipts	1,027,501	173,236
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	16,474,594	16,623,247
17.2 98% of URT X Assessment less Net Revenues	782,731	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	148,794	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**36,212,371**	**34,236,181**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	100,681	106,190
27 Other Regular Education	5,375	0
Special Education:		
28 Gifted And Talented	10,376	0
29 Alt. Learning Environment (ALE)	156,287	148,793
30 English Language Learner (ELL)	36,504	36,000
31 National School Lunch State Categorical Funds (NSL)	3,017,421	3,303,293
32 Other Special Education	18,065	0
33 Career Education	13,000	4,062
34 School Food Service	14,606	14,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,476,918	1,458,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	17,658,442	0
39 Total Restricted Revenue from State Sources	**22,507,676**	**5,070,338**
40 Total Restricted Revenue from Federal Sources	**6,402,499**	**5,841,851**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	77,734	89,268
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**77,734**	**89,268**
48 Total Revenue and Other Sources of Funds from All Sources	**65,200,281**	**45,237,638**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	14,094,218	12,730,634
50 Special Education	2,421,717	2,478,926
51 Career Education	27,166	86,622
52 Adult Education	0	0
53 Compensatory Education	962,618	1,256,244
54 Other	1,506,938	1,931,221
55 Total Instruction	**19,012,656**	**18,483,646**
District Level Support:		
56 General Administration	872,425	1,075,647
57 Central Services	1,048,506	1,106,837
58 Maintenance & Operations Of Plant	3,411,541	3,218,192
59 Student Transportation	2,316,546	2,370,162
60 Othr District Level Support Service	82,181	389,268
61 Total District Support Services	**7,731,200**	**8,160,107**
School Level Support:		
62 Student Support Services	2,580,981	2,335,394
63 Instructional Staff Support Service	4,617,914	3,839,194
64 School Administration	1,923,177	1,770,681
65 Total District Support Services	**9,122,071**	**7,945,270**
Non-Instructional Services:		
66 Food Service Operations	2,590,038	2,569,652
67 Other Enterprise Operations	0	0
68 Community Operations	5,574	1,056
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,595,613**	**2,570,708**
71 Facilities Acquisition And Const.	33,355,337	0
72 Debt Service	3,833,901	3,818,244
75 Other Non-Programmed Costs	847	0
76 Total Expenditures	**75,651,626**	**40,977,975**
77 Less: Capital Expenditures	(33,669,116)	-463,318
78 Less: Debt Service	(3,833,901)	-3,818,244
79 Total Current Expenditures	**38,148,609**	**36,696,413**
80 Exclusions from Current Expenditures	(1,489,130)	-1,268,988
81 Net Current Expenditures	**36,659,479**	**35,427,424**
82 Per Pupil Expenditures	10,127	
83 Personnel - Non-Federal Licensed Classroom FTEs	266.44	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,927,384	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,766	
85 Personnel - Non-Federal Licensed FTEs	303.29	
85.5 Total Salary - Non-Federal Licensed FTEs	14,176,471	
86 Avg Salary - Non-Federal Licensed FTEs	46,742	
87.1 Legal Balance (funds 1-2-4)	3,045,206	3,388,158
87.2 Categorical Fund Balance	497,922	365,356
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,547,284	3,022,802
88 Building Fund Balance (fund 3)	54,207,693	57,888,427
89 Capital Outlay Balance/Dedicated M&O (fund 5)	199,983	501,281

Annual Statistical Report 2017/2018

County: RANDOLPH | MAYNARD SCHOOL DISTRICT | LEA: 6102000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	202	
2 ADA	458	
4 4 Qtr ADM	481	
5 Prior Year 3 Qtr ADM	446	
6 Assessment	36,685,025	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.70	
12 Total Mills	34.70	
13 Total Debt Bond/Non Bond	2,827,875	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,077,145	1,120,990
15 Other Local Receipts	320,332	128,625
16 Revenue From Interm Srcs	447	0
17.1 Foundation Funding (Excl URT)	2,201,596	2,366,946
17.2 98% of URT X Assessment less Net Revenues	45,905	0
18 Student Growth Funding	203,538	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	45,013	45,013
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,893,977**	**3,661,574**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,618	19,382
27 Other Regular Education	10,198	675
Special Education:		
28 Gifted And Talented	550	0
29 Alt. Learning Environment (ALE)	6,792	4,575
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	340,524	369,952
32 Other Special Education	36,774	0
33 Career Education	0	0
34 School Food Service	2,159	2,082
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,089,782	0
39 Total Restricted Revenue from State Sources	**1,498,398**	**396,666**
40 Total Restricted Revenue from Federal Sources	**610,130**	**745,517**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	17,704	0
46 Other	0	0
47 Total Other Sources of Funds	**17,704**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,020,209**	**4,803,757**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,468,647	1,367,830
50 Special Education	407,498	401,175
51 Career Education	151,696	209,638
52 Adult Education	0	0
53 Compensatory Education	168,060	280,051
54 Other	196,352	210,565
55 Total Instruction	**2,392,253**	**2,469,258**
District Level Support:		
56 General Administration	147,653	162,799
57 Central Services	145,740	158,503
58 Maintenance & Operations Of Plant	406,080	437,819
59 Student Transportation	322,027	304,262
60 Othr District Level Support Service	21,216	9,400
61 Total District Support Services	**1,042,715**	**1,072,782**
School Level Support:		
62 Student Support Services	203,454	219,922
63 Instructional Staff Support Service	116,084	169,228
64 School Administration	209,248	215,688
65 Total District Support Services	**528,786**	**604,838**
Non-Instructional Services:		
66 Food Service Operations	384,845	434,652
67 Other Enterprise Operations	0	0
68 Community Operations	0	3,034
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**384,845**	**437,686**
71 Facilities Acquisition And Const.	1,892,382	107,000
72 Debt Service	129,236	167,280
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,370,217**	**4,858,843**
77 Less: Capital Expenditures	(1,954,181)	-207,500
78 Less: Debt Service	(129,236)	-167,280
79 Total Current Expenditures	**4,286,799**	**4,484,063**
80 Exclusions from Current Expenditures	(232,365)	-98,259
81 Net Current Expenditures	**4,054,434**	**4,385,804**
82 Per Pupil Expenditures	8,855	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.49	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,401,756	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,415	
85 Personnel - Non-Federal Licensed FTEs	40.24	
85.5 Total Salary - Non-Federal Licensed FTEs	1,620,696	
86 Avg Salary - Non-Federal Licensed FTEs	40,276	
87.1 Legal Balance (funds 1-2-4)	1,002,273	1,071,115
87.2 Categorical Fund Balance	6,095	6,095
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	996,178	1,065,019
88 Building Fund Balance (fund 3)	858,671	758,671
89 Capital Outlay Balance/Dedicated M&O (fund 5)	16,636	0

Annual Statistical Report 2017/2018

County: RANDOLPH | POCAHONTAS SCHOOL DISTRICT | LEA: 6103000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	199	
2 ADA	1,957	
4 4 Qtr ADM	2,027	
5 Prior Year 3 Qtr ADM	1,883	
6 Assessment	159,887,442	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	4.37	
12 Total Mills	29.37	
13 Total Debt Bond/Non Bond	2,380,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,131,929	4,570,000
15 Other Local Receipts	1,133,557	750,427
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,302,859	9,607,969
17.2 98% of URT X Assessment less Net Revenues	130,178	159,887
18 Student Growth Funding	762,060	397,587
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	1,036	1,036
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**15,461,619**	**15,486,906**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	49,056	55,490
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	3,510	3,500
29 Alt. Learning Environment (ALE)	49,313	54,750
30 English Language Learner (ELL)	33,462	35,000
31 National School Lunch State Categorical Funds (NSL)	594,380	619,628
32 Other Special Education	310,962	281,225
33 Career Education	20,248	0
34 School Food Service	7,210	7,210
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	203,922	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	42,225	3,088,021
39 Total Restricted Revenue from State Sources	**1,314,289**	**4,339,224**
40 Total Restricted Revenue from Federal Sources	**1,968,234**	**2,310,376**
Other Sources of Funds:		
41 Financing Sources	0	8,657,846
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**8,657,846**
48 Total Revenue and Other Sources of Funds from All Sources	**18,744,142**	**30,794,352**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,312,356	7,193,934
50 Special Education	2,037,245	2,092,085
51 Career Education	547,763	622,730
52 Adult Education	0	0
53 Compensatory Education	393,740	491,061
54 Other	352,049	360,771
55 Total Instruction	**10,643,154**	**10,760,581**
District Level Support:		
56 General Administration	264,870	266,170
57 Central Services	131,275	138,959
58 Maintenance & Operations Of Plant	1,566,382	1,760,203
59 Student Transportation	797,617	898,894
60 Othr District Level Support Service	110,307	80,000
61 Total District Support Services	**2,870,450**	**3,144,225**
School Level Support:		
62 Student Support Services	727,543	676,809
63 Instructional Staff Support Service	962,830	1,216,018
64 School Administration	712,879	763,286
65 Total District Support Services	**2,403,252**	**2,656,113**
Non-Instructional Services:		
66 Food Service Operations	1,160,914	1,173,320
67 Other Enterprise Operations	52,525	0
68 Community Operations	9,764	25,626
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,223,204**	**1,198,946**
71 Facilities Acquisition And Const.	62,302	6,654,009
72 Debt Service	284,262	288,999
75 Other Non-Programmed Costs	1,084	9
76 Total Expenditures	**17,487,708**	**24,702,882**
77 Less: Capital Expenditures	(484,112)	-7,215,159
78 Less: Debt Service	(284,262)	-288,999
79 Total Current Expenditures	**16,719,334**	**17,198,724**
80 Exclusions from Current Expenditures	(1,247,582)	-801,703
81 Net Current Expenditures	**15,471,751**	**16,397,022**
82 Per Pupil Expenditures	7,904	
83 Personnel - Non-Federal Licensed Classroom FTEs	132.10	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,093,678	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,129	
85 Personnel - Non-Federal Licensed FTEs	140.64	
85.5 Total Salary - Non-Federal Licensed FTEs	6,689,275	
86 Avg Salary - Non-Federal Licensed FTEs	47,563	
87.1 Legal Balance (funds 1-2-4)	3,107,993	3,573,057
87.2 Categorical Fund Balance	110,351	53,845
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,997,642	3,519,212
88 Building Fund Balance (fund 3)	6,207,708	11,849,598
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: ST FRANCIS | FORREST CITY SCHOOL DISTRICT | LEA: 6201000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	345	
2 ADA	2,121	
4 4 Qtr ADM	2,242	
5 Prior Year 3 Qtr ADM	2,288	
6 Assessment	191,070,335	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.60	
12 Total Mills	32.60	
13 Total Debt Bond/Non Bond	14,070,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,862,772	5,859,000
15 Other Local Receipts	827,048	557,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	10,789,990	10,632,146
17.2 98% of URT X Assessment less Net Revenues	120,479	120,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	575,539	95,409
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	11,830	11,830
23 Other Unrestricted State Funding	1,793	1,700
24 Total Unrestricted Revenue from State and Local Sources	**18,189,451**	**17,277,085**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	59,598	61,915
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	202,713	168,095
30 English Language Learner (ELL)	12,168	12,000
31 National School Lunch State Categorical Funds (NSL)	1,955,911	2,014,767
32 Other Special Education	557,784	555,565
33 Career Education	7,200	0
34 School Food Service	12,188	12,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,194,959	1,187,869
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	111,596	104,408
39 Total Restricted Revenue from State Sources	**4,114,167**	**4,116,619**
40 Total Restricted Revenue from Federal Sources	**6,776,667**	**7,970,797**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	61,391	129,167
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	92,137	0
46 Other	0	0
47 Total Other Sources of Funds	**153,529**	**129,167**
48 Total Revenue and Other Sources of Funds from All Sources	**29,233,813**	**29,493,668**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,986,355	9,322,118
50 Special Education	2,444,997	2,469,765
51 Career Education	385,509	360,413
52 Adult Education	0	0
53 Compensatory Education	1,621,941	1,726,104
54 Other	1,150,643	1,185,142
55 Total Instruction	**15,589,445**	**15,063,543**
District Level Support:		
56 General Administration	780,167	801,083
57 Central Services	756,527	707,647
58 Maintenance & Operations Of Plant	3,237,477	3,045,505
59 Student Transportation	972,144	743,845
60 Othr District Level Support Service	182,883	201,167
61 Total District Support Services	**5,929,198**	**5,499,247**
School Level Support:		
62 Student Support Services	1,416,449	1,448,046
63 Instructional Staff Support Service	2,845,051	2,858,239
64 School Administration	1,372,820	1,117,625
65 Total District Support Services	**5,634,320**	**5,423,911**
Non-Instructional Services:		
66 Food Service Operations	2,116,014	1,708,877
67 Other Enterprise Operations	11,131	0
68 Community Operations	10,106	10,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,137,251**	**1,718,877**
71 Facilities Acquisition And Const.	617,685	2,312,000
72 Debt Service	805,652	747,351
75 Other Non-Programmed Costs	2,065	0
76 Total Expenditures	**30,715,616**	**30,764,928**
77 Less: Capital Expenditures	(795,518)	-2,478,152
78 Less: Debt Service	(805,652)	-747,351
79 Total Current Expenditures	**29,114,446**	**27,539,426**
80 Exclusions from Current Expenditures	(2,268,880)	-1,896,322
81 Net Current Expenditures	**26,845,566**	**25,643,104**
82 Per Pupil Expenditures	12,656	
83 Personnel - Non-Federal Licensed Classroom FTEs	171.34	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,463,019	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,393	
85 Personnel - Non-Federal Licensed FTEs	189.73	
85.5 Total Salary - Non-Federal Licensed FTEs	9,967,251	
86 Avg Salary - Non-Federal Licensed FTEs	52,534	
87.1 Legal Balance (funds 1-2-4)	2,802,345	3,088,593
87.2 Categorical Fund Balance	78,731	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,723,614	3,088,593
88 Building Fund Balance (fund 3)	2,617,905	327,905
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: ST FRANCIS | PALESTINE-WHEATLEY SCH. DIST. | LEA: 6205000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	155	
2 ADA	754	
4 4 Qtr ADM	809	
5 Prior Year 3 Qtr ADM	770	
6 Assessment	46,387,878	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.80	
12 Total Mills	36.80	
13 Total Debt Bond/Non Bond	4,775,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,731,071	1,731,071
15 Other Local Receipts	272,046	266,598
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,982,195	3,982,195
17.2 98% of URT X Assessment less Net Revenues	5,404	5,404
18 Student Growth Funding	209,764	209,764
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,200,480**	**6,195,032**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,053	22,200
27 Other Regular Education	150,728	150,728
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	698,915	800,047
32 Other Special Education	24,176	24,177
33 Career Education	15,709	15,709
34 School Food Service	2,238	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	133,112	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	75,373	2,514,300
39 Total Restricted Revenue from State Sources	**1,120,304**	**3,675,462**
40 Total Restricted Revenue from Federal Sources	**787,123**	**646,046**
Other Sources of Funds:		
41 Financing Sources	0	2,018,998
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	36,834	32,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	150,000	0
47 Total Other Sources of Funds	**186,834**	**2,050,998**
48 Total Revenue and Other Sources of Funds from All Sources	**8,294,742**	**12,567,539**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,926,917	2,993,418
50 Special Education	262,620	285,753
51 Career Education	158,384	163,187
52 Adult Education	0	0
53 Compensatory Education	600,122	259,883
54 Other	268,901	274,040
55 Total Instruction	**4,216,944**	**3,976,282**
District Level Support:		
56 General Administration	226,696	227,772
57 Central Services	105,829	108,446
58 Maintenance & Operations Of Plant	664,076	796,271
59 Student Transportation	219,440	254,896
60 Othr District Level Support Service	18,882	28,149
61 Total District Support Services	**1,234,923**	**1,415,534**
School Level Support:		
62 Student Support Services	314,671	279,780
63 Instructional Staff Support Service	386,837	380,916
64 School Administration	387,556	239,571
65 Total District Support Services	**1,089,063**	**900,267**
Non-Instructional Services:		
66 Food Service Operations	272,412	428,549
67 Other Enterprise Operations	0	0
68 Community Operations	379	5,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**272,791**	**434,049**
71 Facilities Acquisition And Const.	354,677	6,136,327
72 Debt Service	372,808	421,492
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,541,208**	**13,283,950**
77 Less: Capital Expenditures	(825,286)	-6,514,657
78 Less: Debt Service	(372,808)	-421,492
79 Total Current Expenditures	**6,343,113**	**6,347,801**
80 Exclusions from Current Expenditures	(398,541)	-408,675
81 Net Current Expenditures	**5,944,572**	**5,939,126**
82 Per Pupil Expenditures	7,887	
83 Personnel - Non-Federal Licensed Classroom FTEs	55.88	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,484,710	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,465	
85 Personnel - Non-Federal Licensed FTEs	61.63	
85.5 Total Salary - Non-Federal Licensed FTEs	2,905,800	
86 Avg Salary - Non-Federal Licensed FTEs	47,149	
87.1 Legal Balance (funds 1-2-4)	2,845,163	3,800,376
87.2 Categorical Fund Balance	59,101	120,225
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,786,062	3,680,152
88 Building Fund Balance (fund 3)	5,467,238	3,899,909
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: SALINE | BAUXITE SCHOOL DISTRICT | LEA: 6301000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	87	
2 ADA	1,595	
4 4 Qtr ADM	1,692	
5 Prior Year 3 Qtr ADM	1,647	
6 Assessment	84,626,355	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	13,763,897	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,222,252	3,140,000
15 Other Local Receipts	779,330	817,420
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,031,219	9,455,032
17.2 98% of URT X Assessment less Net Revenues	26,421	0
18 Student Growth Funding	265,063	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**13,324,285**	**13,412,452**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	42,915	46,583
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	1,250	1,250
29 Alt. Learning Environment (ALE)	149,484	164,955
30 English Language Learner (ELL)	6,084	6,760
31 National School Lunch State Categorical Funds (NSL)	370,304	368,235
32 Other Special Education	53,078	42,960
33 Career Education	52,000	58,500
34 School Food Service	4,069	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	10,236	0
39 Total Restricted Revenue from State Sources	**689,419**	**694,243**
40 Total Restricted Revenue from Federal Sources	**955,922**	**982,823**
Other Sources of Funds:		
41 Financing Sources	982	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	3,825	5,000
46 Other	0	0
47 Total Other Sources of Funds	**4,817**	**5,000**
48 Total Revenue and Other Sources of Funds from All Sources	**14,974,443**	**15,094,518**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,921,759	6,317,277
50 Special Education	841,713	939,381
51 Career Education	78,991	111,859
52 Adult Education	0	0
53 Compensatory Education	162,263	177,916
54 Other	379,782	400,030
55 Total Instruction	**7,384,508**	**7,946,463**
District Level Support:		
56 General Administration	430,883	508,258
57 Central Services	220,064	241,717
58 Maintenance & Operations Of Plant	1,158,717	1,314,500
59 Student Transportation	334,744	461,578
60 Othr District Level Support Service	18,523	17,000
61 Total District Support Services	**2,162,933**	**2,543,053**
School Level Support:		
62 Student Support Services	706,653	718,943
63 Instructional Staff Support Service	776,852	913,426
64 School Administration	688,126	600,878
65 Total District Support Services	**2,171,632**	**2,233,247**
Non-Instructional Services:		
66 Food Service Operations	680,087	707,025
67 Other Enterprise Operations	12,060	12,000
68 Community Operations	280	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**692,427**	**719,025**
71 Facilities Acquisition And Const.	18,798	65,500
72 Debt Service	1,334,675	849,662
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**13,764,973**	**14,356,949**
77 Less: Capital Expenditures	(63,165)	-165,040
78 Less: Debt Service	(1,334,675)	-849,662
79 Total Current Expenditures	**12,367,132**	**13,342,248**
80 Exclusions from Current Expenditures	(507,908)	-511,965
81 Net Current Expenditures	**11,859,224**	**12,830,283**
82 Per Pupil Expenditures	7,435	
83 Personnel - Non-Federal Licensed Classroom FTEs	100.30	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,004,002	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,890	
85 Personnel - Non-Federal Licensed FTEs	111.10	
85.5 Total Salary - Non-Federal Licensed FTEs	5,860,738	
86 Avg Salary - Non-Federal Licensed FTEs	52,752	
87.1 Legal Balance (funds 1-2-4)	2,595,903	3,370,951
87.2 Categorical Fund Balance	83,146	76,871
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,512,757	3,294,080
88 Building Fund Balance (fund 3)	390,512	390,512
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: SALINE | BENTON SCHOOL DISTRICT | LEA: 6302000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	105	
2 ADA	5,012	
4 4 Qtr ADM	5,294	
5 Prior Year 3 Qtr ADM	5,099	
6 Assessment	452,656,672	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.90	
12 Total Mills	41.90	
13 Total Debt Bond/Non Bond	75,357,370	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	17,951,196	18,492,391
15 Other Local Receipts	2,119,310	1,196,136
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	23,795,109	24,795,913
17.2 98% of URT X Assessment less Net Revenues	120,529	0
18 Student Growth Funding	1,112,898	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**45,099,042**	**44,484,440**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	132,835	145,005
27 Other Regular Education	125,528	0
Special Education:		
28 Gifted And Talented	11,591	0
29 Alt. Learning Environment (ALE)	234,459	411,805
30 English Language Learner (ELL)	71,656	71,656
31 National School Lunch State Categorical Funds (NSL)	1,140,368	1,164,038
32 Other Special Education	132,282	117,000
33 Career Education	100,465	153,562
34 School Food Service	14,296	13,483
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	89,027	84,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	709,195	229,500
39 Total Restricted Revenue from State Sources	**2,761,702**	**2,390,050**
40 Total Restricted Revenue from Federal Sources	**3,774,324**	**4,633,268**
Other Sources of Funds:		
41 Financing Sources	-68,510	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	7,990	0
46 Other	0	0
47 Total Other Sources of Funds	**-60,520**	**10,000**
48 Total Revenue and Other Sources of Funds from All Sources	**51,574,547**	**51,517,758**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	18,696,188	18,979,583
50 Special Education	3,226,660	3,535,351
51 Career Education	1,341,762	1,345,314
52 Adult Education	0	0
53 Compensatory Education	271,545	470,007
54 Other	1,129,896	1,146,437
55 Total Instruction	**24,666,052**	**25,476,692**
District Level Support:		
56 General Administration	1,035,679	1,070,500
57 Central Services	1,995,259	2,022,272
58 Maintenance & Operations Of Plant	4,000,329	4,172,128
59 Student Transportation	1,406,196	1,480,467
60 Othr District Level Support Service	95,113	128,000
61 Total District Support Services	**8,532,574**	**8,873,367**
School Level Support:		
62 Student Support Services	1,979,014	2,304,500
63 Instructional Staff Support Service	2,717,615	3,322,275
64 School Administration	2,265,906	2,279,894
65 Total District Support Services	**6,962,535**	**7,906,669**
Non-Instructional Services:		
66 Food Service Operations	2,015,856	2,428,240
67 Other Enterprise Operations	0	0
68 Community Operations	106,134	140,440
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,121,990**	**2,568,680**
71 Facilities Acquisition And Const.	4,600,781	0
72 Debt Service	2,141,486	5,110,506
75 Other Non-Programmed Costs	2,794	0
76 Total Expenditures	**49,028,211**	**49,935,913**
77 Less: Capital Expenditures	(5,620,465)	-1,222,348
78 Less: Debt Service	(2,141,486)	-5,110,506
79 Total Current Expenditures	**41,266,260**	**43,603,059**
80 Exclusions from Current Expenditures	(1,693,010)	-817,806
81 Net Current Expenditures	**39,573,249**	**42,785,253**
82 Per Pupil Expenditures	7,895	
83 Personnel - Non-Federal Licensed Classroom FTEs	319.34	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,564,273	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,870	
85 Personnel - Non-Federal Licensed FTEs	352.71	
85.5 Total Salary - Non-Federal Licensed FTEs	19,094,241	
86 Avg Salary - Non-Federal Licensed FTEs	54,136	
87.1 Legal Balance (funds 1-2-4)	6,613,293	5,297,542
87.2 Categorical Fund Balance	175,661	46,237
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,437,632	5,251,305
88 Building Fund Balance (fund 3)	25,018,497	27,962,971
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: SALINE | BRYANT SCHOOL DISTRICT | LEA: 6303000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	345	
2 ADA	8,598	
4 4 Qtr ADM	9,103	
5 Prior Year 3 Qtr ADM	9,128	
6 Assessment	836,267,721	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.80	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	121,892,955	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	31,237,256	33,565,135
15 Other Local Receipts	3,578,104	1,681,650
16 Revenue From Interm Srcs	14,433	11,500
17.1 Foundation Funding (Excl URT)	41,615,697	41,256,462
17.2 98% of URT X Assessment less Net Revenues	244,320	0
18 Student Growth Funding	269,879	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	978	0
24 Total Unrestricted Revenue from State and Local Sources	**76,960,666**	**76,514,747**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	237,788	249,630
27 Other Regular Education	262,217	219,000
Special Education:		
28 Gifted And Talented	28,150	15,000
29 Alt. Learning Environment (ALE)	311,918	384,329
30 English Language Learner (ELL)	195,702	196,040
31 National School Lunch State Categorical Funds (NSL)	1,805,758	1,826,272
32 Other Special Education	1,180,637	1,045,744
33 Career Education	122,688	190,938
34 School Food Service	20,920	18,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	457,766	461,700
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	4,057,044	250,639
39 Total Restricted Revenue from State Sources	**8,680,589**	**4,857,291**
40 Total Restricted Revenue from Federal Sources	**6,663,658**	**6,493,332**
Other Sources of Funds:		
41 Financing Sources	64,967,372	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	289,516	5,000
45 Compensation - Loss Of Fixed Assets	4,084	40,000
46 Other	0	0
47 Total Other Sources of Funds	**65,260,972**	**45,000**
48 Total Revenue and Other Sources of Funds from All Sources	**157,565,885**	**87,910,371**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	35,053,115	37,061,748
50 Special Education	8,551,793	8,855,034
51 Career Education	1,880,576	1,985,430
52 Adult Education	0	0
53 Compensatory Education	577,128	634,043
54 Other	2,600,107	2,704,151
55 Total Instruction	**48,662,719**	**51,240,406**
District Level Support:		
56 General Administration	1,046,284	1,054,418
57 Central Services	1,732,534	1,825,168
58 Maintenance & Operations Of Plant	8,043,194	7,246,878
59 Student Transportation	3,505,839	3,475,422
60 Othr District Level Support Service	46,523	233,199
61 Total District Support Services	**14,374,374**	**13,835,085**
School Level Support:		
62 Student Support Services	4,638,973	4,551,342
63 Instructional Staff Support Service	5,762,560	5,980,244
64 School Administration	3,834,343	4,199,657
65 Total District Support Services	**14,235,876**	**14,731,242**
Non-Instructional Services:		
66 Food Service Operations	3,122,907	2,986,892
67 Other Enterprise Operations	0	0
68 Community Operations	13,891	26,714
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,136,798**	**3,013,607**
71 Facilities Acquisition And Const.	27,090,289	0
72 Debt Service	3,594,186	7,061,910
75 Other Non-Programmed Costs	1,089	0
76 Total Expenditures	**111,095,331**	**89,882,250**
77 Less: Capital Expenditures	(29,467,122)	-1,831,036
78 Less: Debt Service	(3,594,186)	-7,061,910
79 Total Current Expenditures	**78,034,024**	**80,989,303**
80 Exclusions from Current Expenditures	(3,400,936)	-2,446,314
81 Net Current Expenditures	**74,633,088**	**78,542,990**
82 Per Pupil Expenditures	8,681	
83 Personnel - Non-Federal Licensed Classroom FTEs	582.22	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	32,049,990	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,048	
85 Personnel - Non-Federal Licensed FTEs	630.70	
85.5 Total Salary - Non-Federal Licensed FTEs	36,185,638	
86 Avg Salary - Non-Federal Licensed FTEs	57,374	
87.1 Legal Balance (funds 1-2-4)	9,037,294	8,237,420
87.2 Categorical Fund Balance	236,067	29,788
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,801,227	8,207,632
88 Building Fund Balance (fund 3)	65,501,504	65,501,504
89 Capital Outlay Balance/Dedicated M&O (fund 5)	64,735	64,735

Annual Statistical Report 2017/2018

County: SALINE | HARMONY GROVE SCH DIST(SALINE) | LEA: 6304000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	22	
2 ADA	1,193	
4 4 Qtr ADM	1,259	
5 Prior Year 3 Qtr ADM	1,237	
6 Assessment	62,592,218	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.80	
12 Total Mills	41.80	
13 Total Debt Bond/Non Bond	8,454,211	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,805,546	2,580,468
15 Other Local Receipts	618,488	303,297
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,786,132	7,037,471
17.2 98% of URT X Assessment less Net Revenues	23,689	20,000
18 Student Growth Funding	261,740	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,495,596**	**9,941,236**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	32,221	34,633
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	550	0
29 Alt. Learning Environment (ALE)	3,694	170,324
30 English Language Learner (ELL)	338	0
31 National School Lunch State Categorical Funds (NSL)	268,541	260,370
32 Other Special Education	15,901	0
33 Career Education	13,813	0
34 School Food Service	3,425	3,082
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	109,327	90,388
39 Total Restricted Revenue from State Sources	**447,811**	**558,797**
40 Total Restricted Revenue from Federal Sources	**852,007**	**772,313**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**11,795,413**	**11,272,346**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,570,408	4,297,328
50 Special Education	650,578	647,452
51 Career Education	337,880	430,112
52 Adult Education	0	0
53 Compensatory Education	237,629	236,073
54 Other	440,581	503,179
55 Total Instruction	**6,237,075**	**6,114,145**
District Level Support:		
56 General Administration	317,485	271,575
57 Central Services	134,948	134,671
58 Maintenance & Operations Of Plant	1,081,901	1,004,720
59 Student Transportation	273,661	268,246
60 Othr District Level Support Service	40,490	19,000
61 Total District Support Services	**1,848,484**	**1,698,211**
School Level Support:		
62 Student Support Services	434,415	443,437
63 Instructional Staff Support Service	810,326	1,039,146
64 School Administration	546,619	545,459
65 Total District Support Services	**1,791,361**	**2,028,042**
Non-Instructional Services:		
66 Food Service Operations	525,362	453,854
67 Other Enterprise Operations	12,434	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**537,796**	**454,354**
71 Facilities Acquisition And Const.	189,681	48,000
72 Debt Service	408,100	539,904
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,012,497**	**10,882,656**
77 Less: Capital Expenditures	(368,915)	-107,000
78 Less: Debt Service	(408,100)	-539,904
79 Total Current Expenditures	**10,235,482**	**10,235,752**
80 Exclusions from Current Expenditures	(467,105)	-167,278
81 Net Current Expenditures	**9,768,378**	**10,068,474**
82 Per Pupil Expenditures	8,185	
83 Personnel - Non-Federal Licensed Classroom FTEs	85.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,297,291	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,420	
85 Personnel - Non-Federal Licensed FTEs	92.54	
85.5 Total Salary - Non-Federal Licensed FTEs	4,898,762	
86 Avg Salary - Non-Federal Licensed FTEs	52,937	
87.1 Legal Balance (funds 1-2-4)	1,436,541	1,901,976
87.2 Categorical Fund Balance	36,541	7,645
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,400,000	1,894,331
88 Building Fund Balance (fund 3)	905,100	905,100
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: SCOTT | WALDRON SCHOOL DISTRICT | LEA: 6401000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	764	
2 ADA	1,337	
4 4 Qtr ADM	1,449	
5 Prior Year 3 Qtr ADM	1,457	
6 Assessment	81,825,864	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.60	
12 Total Mills	35.60	
13 Total Debt Bond/Non Bond	11,939,558	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,814,815	2,778,532
15 Other Local Receipts	790,501	646,441
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,653,730	7,603,800
17.2 98% of URT X Assessment less Net Revenues	202,300	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	36,177
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,090	10,090
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,471,436**	**11,075,040**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	37,957	39,632
27 Other Regular Education	2,291	2,000
Special Education:		
28 Gifted And Talented	1,950	0
29 Alt. Learning Environment (ALE)	96,176	121,927
30 English Language Learner (ELL)	41,912	38,000
31 National School Lunch State Categorical Funds (NSL)	1,168,712	1,148,743
32 Other Special Education	24,477	0
33 Career Education	50,303	40,896
34 School Food Service	24,250	18,539
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	555,509	520,020
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	110,274	109,068
39 Total Restricted Revenue from State Sources	**2,113,811**	**2,038,825**
40 Total Restricted Revenue from Federal Sources	**2,850,022**	**2,875,082**
Other Sources of Funds:		
41 Financing Sources	824,990	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	16,102	20,544
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**841,092**	**20,544**
48 Total Revenue and Other Sources of Funds from All Sources	**17,276,361**	**16,009,490**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,164,650	6,256,571
50 Special Education	1,026,165	1,038,592
51 Career Education	559,531	594,719
52 Adult Education	0	0
53 Compensatory Education	786,827	877,319
54 Other	403,026	467,737
55 Total Instruction	**8,940,200**	**9,234,937**
District Level Support:		
56 General Administration	416,043	249,664
57 Central Services	446,515	415,180
58 Maintenance & Operations Of Plant	1,681,739	1,475,998
59 Student Transportation	665,115	648,248
60 Othr District Level Support Service	70,503	45,544
61 Total District Support Services	**3,279,915**	**2,834,634**
School Level Support:		
62 Student Support Services	596,815	645,151
63 Instructional Staff Support Service	889,325	855,763
64 School Administration	687,674	616,924
65 Total District Support Services	**2,173,814**	**2,117,838**
Non-Instructional Services:		
66 Food Service Operations	1,025,397	1,011,445
67 Other Enterprise Operations	1,254	17,600
68 Community Operations	171,448	181,588
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,198,099**	**1,210,633**
71 Facilities Acquisition And Const.	934,926	0
72 Debt Service	789,688	802,119
75 Other Non-Programmed Costs	46,233	0
76 Total Expenditures	**17,362,874**	**16,200,161**
77 Less: Capital Expenditures	(998,800)	-158,735
78 Less: Debt Service	(789,688)	-802,119
79 Total Current Expenditures	**15,574,387**	**15,239,307**
80 Exclusions from Current Expenditures	(1,216,590)	-1,164,644
81 Net Current Expenditures	**14,357,796**	**14,074,664**
82 Per Pupil Expenditures	10,735	
83 Personnel - Non-Federal Licensed Classroom FTEs	126.27	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,552,920	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,977	
85 Personnel - Non-Federal Licensed FTEs	139.46	
85.5 Total Salary - Non-Federal Licensed FTEs	6,489,108	
86 Avg Salary - Non-Federal Licensed FTEs	46,530	
87.1 Legal Balance (funds 1-2-4)	2,717,456	2,652,047
87.2 Categorical Fund Balance	179,396	4,000
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,538,060	2,648,047
88 Building Fund Balance (fund 3)	4,961,851	5,028,027
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: SEARCY | SEARCY COUNTY SCHOOL DISTRICT | LEA: 6502000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	554	
2 ADA	768	
4 4 Qtr ADM	817	
5 Prior Year 3 Qtr ADM	826	
6 Assessment	74,226,464	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.55	
12 Total Mills	36.55	
13 Total Debt Bond/Non Bond	8,589,379	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,450,571	2,449,000
15 Other Local Receipts	598,510	353,703
16 Revenue From Interm Srcs	957	1,000
17.1 Foundation Funding (Excl URT)	3,717,775	3,713,094
17.2 98% of URT X Assessment less Net Revenues	143,773	140,000
18 Student Growth Funding	10,338	0
19 Declining Enrollment Funding	0	23,700
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	244,476	244,476
22 Enhanced Transportation Funding	47,437	47,437
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,213,838**	**6,972,410**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,509	22,433
27 Other Regular Education	287,647	268,926
Special Education:		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	99,906	65,948
30 English Language Learner (ELL)	338	0
31 National School Lunch State Categorical Funds (NSL)	625,345	609,580
32 Other Special Education	38,024	79,062
33 Career Education	189,235	167,604
34 School Food Service	3,118	3,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	193,034	197,655
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	336,464	19,003
39 Total Restricted Revenue from State Sources	**1,794,871**	**1,433,312**
40 Total Restricted Revenue from Federal Sources	**1,496,785**	**1,589,330**
Other Sources of Funds:		
41 Financing Sources	552	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,650	8,636
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	3,648	0
46 Other	0	0
47 Total Other Sources of Funds	**10,850**	**8,636**
48 Total Revenue and Other Sources of Funds from All Sources	**10,516,344**	**10,003,688**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,234,273	3,152,467
50 Special Education	619,352	659,519
51 Career Education	462,151	432,760
52 Adult Education	0	0
53 Compensatory Education	560,663	464,608
54 Other	315,895	287,647
55 Total Instruction	**5,192,334**	**4,997,002**
District Level Support:		
56 General Administration	275,133	425,498
57 Central Services	95,723	122,745
58 Maintenance & Operations Of Plant	1,034,552	1,105,178
59 Student Transportation	523,763	493,080
60 Othr District Level Support Service	51,257	33,862
61 Total District Support Services	**1,980,427**	**2,180,362**
School Level Support:		
62 Student Support Services	416,773	390,061
63 Instructional Staff Support Service	829,255	934,543
64 School Administration	448,661	472,970
65 Total District Support Services	**1,694,690**	**1,797,575**
Non-Instructional Services:		
66 Food Service Operations	573,087	583,186
67 Other Enterprise Operations	50,568	0
68 Community Operations	1,302	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**624,957**	**586,186**
71 Facilities Acquisition And Const.	390,785	3,650
72 Debt Service	494,827	674,109
75 Other Non-Programmed Costs	26,814	0
76 Total Expenditures	**10,404,833**	**10,238,885**
77 Less: Capital Expenditures	(439,604)	-107,450
78 Less: Debt Service	(494,827)	-674,109
79 Total Current Expenditures	**9,470,402**	**9,457,325**
80 Exclusions from Current Expenditures	(913,281)	-627,905
81 Net Current Expenditures	**8,557,121**	**8,829,421**
82 Per Pupil Expenditures	11,146	
83 Personnel - Non-Federal Licensed Classroom FTEs	69.37	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,861,240	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,246	
85 Personnel - Non-Federal Licensed FTEs	81.10	
85.5 Total Salary - Non-Federal Licensed FTEs	3,586,690	
86 Avg Salary - Non-Federal Licensed FTEs	44,226	
87.1 Legal Balance (funds 1-2-4)	1,092,766	805,501
87.2 Categorical Fund Balance	66,879	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,025,887	805,501
88 Building Fund Balance (fund 3)	785,252	785,252
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: SEARCY | OZARK MOUNTAIN SCHOOL DISTRICT | LEA: 6505000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	385	
2 ADA	574	
4 4 Qtr ADM	609	
5 Prior Year 3 Qtr ADM	633	
6 Assessment	57,315,458	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	1,971,980	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,918,284	1,925,233
15 Other Local Receipts	383,786	120,477
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,876,600	2,744,743
17.2 98% of URT X Assessment less Net Revenues	126,313	120,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	535,134	535,000
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,840,116**	**5,445,453**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,496	16,801
27 Other Regular Education	268,926	268,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	19,775	16,869
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	525,500	521,296
32 Other Special Education	86,924	86,500
33 Career Education	14,626	14,500
34 School Food Service	2,696	2,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	12,712	12,151
39 Total Restricted Revenue from State Sources	**947,655**	**938,917**
40 Total Restricted Revenue from Federal Sources	**1,086,709**	**992,586**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	23,441	14,453
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,669	0
46 Other	0	0
47 Total Other Sources of Funds	**26,110**	**14,453**
48 Total Revenue and Other Sources of Funds from All Sources	**7,900,590**	**7,391,409**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,629,031	2,395,093
50 Special Education	545,207	573,003
51 Career Education	324,471	333,077
52 Adult Education	0	0
53 Compensatory Education	281,686	253,740
54 Other	75,785	78,953
55 Total Instruction	**3,856,180**	**3,633,867**
District Level Support:		
56 General Administration	233,299	268,160
57 Central Services	220,588	210,334
58 Maintenance & Operations Of Plant	630,082	596,921
59 Student Transportation	476,914	474,121
60 Othr District Level Support Service	90,281	39,868
61 Total District Support Services	**1,651,164**	**1,589,403**
School Level Support:		
62 Student Support Services	445,320	407,134
63 Instructional Staff Support Service	645,612	700,071
64 School Administration	336,409	326,979
65 Total District Support Services	**1,427,341**	**1,434,185**
Non-Instructional Services:		
66 Food Service Operations	506,508	484,282
67 Other Enterprise Operations	2,316	0
68 Community Operations	2,196	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**511,020**	**484,782**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	459,207	459,137
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,904,912**	**7,601,373**
77 Less: Capital Expenditures	(2,275)	-2,275
78 Less: Debt Service	(459,207)	-459,137
79 Total Current Expenditures	**7,443,430**	**7,139,962**
80 Exclusions from Current Expenditures	(324,250)	-85,987
81 Net Current Expenditures	**7,119,180**	**7,053,975**
82 Per Pupil Expenditures	12,400	
83 Personnel - Non-Federal Licensed Classroom FTEs	58.93	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,325,211	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,457	
85 Personnel - Non-Federal Licensed FTEs	66.15	
85.5 Total Salary - Non-Federal Licensed FTEs	2,778,432	
86 Avg Salary - Non-Federal Licensed FTEs	42,002	
87.1 Legal Balance (funds 1-2-4)	966,034	779,600
87.2 Categorical Fund Balance	101,428	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	864,606	779,600
88 Building Fund Balance (fund 3)	458,317	458,317
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: SEBASTIAN | FORT SMITH SCHOOL DISTRICT | LEA: 6601000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	63	
2 ADA	13,376	
4 4 Qtr ADM	14,172	
5 Prior Year 3 Qtr ADM	14,270	
6 Assessment	1,549,959,472	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	70,827,409	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	54,630,371	56,752,594
15 Other Local Receipts	5,698,881	2,594,234
16 Revenue From Interm Srcs	1,488	1,000
17.1 Foundation Funding (Excl URT)	57,972,416	57,752,417
17.2 98% of URT X Assessment less Net Revenues	1,621,793	1,002,384
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**119,924,949**	**118,102,629**
Restricted Revenue from State Sources:		
25 Adult Education	987,416	996,947
Regular Education:		
26 Professional Development	371,744	388,548
27 Other Regular Education	335,750	0
Special Education:		
28 Gifted And Talented	41,200	0
29 Alt. Learning Environment (ALE)	385,172	388,231
30 English Language Learner (ELL)	1,224,236	1,224,236
31 National School Lunch State Categorical Funds (NSL)	10,841,065	10,687,619
32 Other Special Education	1,693,602	1,714,750
33 Career Education	196,355	157,768
34 School Food Service	50,557	52,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,671,171	1,554,650
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	36,124	0
39 Total Restricted Revenue from State Sources	**17,834,393**	**17,164,749**
40 Total Restricted Revenue from Federal Sources	**24,217,253**	**26,512,621**
Other Sources of Funds:		
41 Financing Sources	210,000	90,000,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	249,158	284,815
44 Gains & Losses - Sale Fixed Assets	48,088	0
45 Compensation - Loss Of Fixed Assets	1,835,679	0
46 Other	36,239	0
47 Total Other Sources of Funds	**2,379,165**	**90,284,815**
48 Total Revenue and Other Sources of Funds from All Sources	**164,355,760**	**252,064,814**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	59,439,625	58,806,520
50 Special Education	11,308,217	11,895,991
51 Career Education	3,571,459	3,679,519
52 Adult Education	1,224,906	1,227,608
53 Compensatory Education	6,646,692	8,398,808
54 Other	4,501,223	4,706,444
55 Total Instruction	**86,692,122**	**88,714,889**
District Level Support:		
56 General Administration	1,731,076	1,343,704
57 Central Services	3,691,912	3,846,645
58 Maintenance & Operations Of Plant	14,873,107	15,022,300
59 Student Transportation	3,125,961	3,314,961
60 Othr District Level Support Service	489,223	409,315
61 Total District Support Services	**23,911,279**	**23,936,925**
School Level Support:		
62 Student Support Services	10,860,042	12,127,491
63 Instructional Staff Support Service	15,623,188	15,548,737
64 School Administration	8,449,752	9,008,203
65 Total District Support Services	**34,932,982**	**36,684,431**
Non-Instructional Services:		
66 Food Service Operations	7,925,863	8,218,350
67 Other Enterprise Operations	0	0
68 Community Operations	815,265	1,067,184
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**8,741,129**	**9,285,534**
71 Facilities Acquisition And Const.	2,158,726	23,858,972
72 Debt Service	5,208,915	8,593,344
75 Other Non-Programmed Costs	248	0
76 Total Expenditures	**161,645,400**	**191,074,096**
77 Less: Capital Expenditures	(3,978,991)	-25,863,034
78 Less: Debt Service	(5,208,915)	-8,593,344
79 Total Current Expenditures	**152,457,494**	**156,617,718**
80 Exclusions from Current Expenditures	(8,169,102)	-7,115,135
81 Net Current Expenditures	**144,288,391**	**149,502,583**
82 Per Pupil Expenditures	10,787	
83 Personnel - Non-Federal Licensed Classroom FTEs	977.66	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	53,916,774	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,149	
85 Personnel - Non-Federal Licensed FTEs	1,068.74	
85.5 Total Salary - Non-Federal Licensed FTEs	62,083,386	
86 Avg Salary - Non-Federal Licensed FTEs	58,090	
87.1 Legal Balance (funds 1-2-4)	24,263,423	24,685,049
87.2 Categorical Fund Balance	532,149	300,000
87.3 Deposits With Paying Agents (QZAB)	10,255,417	10,498,906
87.4 Net Legal Bal (Excl Cat & QZAB)	13,475,857	13,886,143
88 Building Fund Balance (fund 3)	6,451,577	67,500,000
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: SEBASTIAN | GREENWOOD SCHOOL DISTRICT | LEA: 6602000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	185	
2 ADA	3,569	
4 4 Qtr ADM	3,760	
5 Prior Year 3 Qtr ADM	3,688	
6 Assessment	374,175,035	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.60	
12 Total Mills	40.60	
13 Total Debt Bond/Non Bond	42,285,456	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	14,281,943	14,275,000
15 Other Local Receipts	1,987,092	1,356,901
16 Revenue From Interm Srcs	359	350
17.1 Foundation Funding (Excl URT)	15,485,141	16,100,073
17.2 98% of URT X Assessment less Net Revenues	609,108	400,000
18 Student Growth Funding	492,180	150,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	5,299	5,299
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**32,861,122**	**32,287,623**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	96,074	103,125
27 Other Regular Education	111,896	0
Special Education:		
28 Gifted And Talented	9,050	10,000
29 Alt. Learning Environment (ALE)	141,354	123,801
30 English Language Learner (ELL)	16,224	16,000
31 National School Lunch State Categorical Funds (NSL)	696,950	667,494
32 Other Special Education	213,979	136,000
33 Career Education	156,470	87,208
34 School Food Service	10,807	11,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	394,277	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	140,710	139,677
39 Total Restricted Revenue from State Sources	**1,987,791**	**1,683,105**
40 Total Restricted Revenue from Federal Sources	**2,692,643**	**2,616,538**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**37,541,556**	**36,587,267**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	13,636,281	12,998,885
50 Special Education	4,002,362	3,996,600
51 Career Education	733,170	711,485
52 Adult Education	0	0
53 Compensatory Education	657,275	652,260
54 Other	780,816	723,440
55 Total Instruction	**19,809,905**	**19,082,670**
District Level Support:		
56 General Administration	569,552	577,559
57 Central Services	1,740,610	1,688,921
58 Maintenance & Operations Of Plant	3,686,630	3,248,745
59 Student Transportation	1,372,110	1,310,302
60 Othr District Level Support Service	67,019	70,000
61 Total District Support Services	**7,435,921**	**6,895,527**
School Level Support:		
62 Student Support Services	1,799,554	1,692,802
63 Instructional Staff Support Service	2,131,236	2,128,501
64 School Administration	1,833,410	1,819,026
65 Total District Support Services	**5,764,201**	**5,640,329**
Non-Instructional Services:		
66 Food Service Operations	1,647,956	1,695,400
67 Other Enterprise Operations	19,769	0
68 Community Operations	28,885	13,165
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,696,610**	**1,708,565**
71 Facilities Acquisition And Const.	623,177	0
72 Debt Service	3,195,810	3,237,581
75 Other Non-Programmed Costs	624	0
76 Total Expenditures	**38,526,247**	**36,564,672**
77 Less: Capital Expenditures	(902,591)	-168,800
78 Less: Debt Service	(3,195,810)	-3,237,581
79 Total Current Expenditures	**34,427,846**	**33,158,291**
80 Exclusions from Current Expenditures	(1,331,341)	-1,208,469
81 Net Current Expenditures	**33,096,505**	**31,949,822**
82 Per Pupil Expenditures	9,273	
83 Personnel - Non-Federal Licensed Classroom FTEs	233.21	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,432,918	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,312	
85 Personnel - Non-Federal Licensed FTEs	260.96	
85.5 Total Salary - Non-Federal Licensed FTEs	14,647,028	
86 Avg Salary - Non-Federal Licensed FTEs	56,127	
87.1 Legal Balance (funds 1-2-4)	4,054,604	4,101,579
87.2 Categorical Fund Balance	70,174	86,174
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,984,431	4,015,405
88 Building Fund Balance (fund 3)	1,335,461	1,336,561
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: SEBASTIAN | HACKETT SCHOOL DISTRICT | LEA: 6603000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	122	
2 ADA	753	
4 4 Qtr ADM	802	
5 Prior Year 3 Qtr ADM	804	
6 Assessment	66,820,266	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	3,400,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,313,425	2,318,450
15 Other Local Receipts	330,411	156,146
16 Revenue From Interm Srcs	55	75
17.1 Foundation Funding (Excl URT)	3,769,593	3,808,271
17.2 98% of URT X Assessment less Net Revenues	87,982	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	165,610	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	28,607	28,607
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,695,683**	**6,311,549**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,932	22,029
27 Other Regular Education	1,783	1,750
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	100,447	78,803
30 English Language Learner (ELL)	2,028	2,028
31 National School Lunch State Categorical Funds (NSL)	397,467	494,064
32 Other Special Education	11,086	3,394
33 Career Education	33,703	20,312
34 School Food Service	3,147	3,150
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	99,961	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	24,503	23,370
39 Total Restricted Revenue from State Sources	**695,257**	**746,100**
40 Total Restricted Revenue from Federal Sources	**1,237,881**	**1,319,024**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,120	13,935
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	25	50
47 Total Other Sources of Funds	**11,145**	**13,985**
48 Total Revenue and Other Sources of Funds from All Sources	**8,639,965**	**8,390,659**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,355,766	2,927,798
50 Special Education	463,896	434,245
51 Career Education	425,819	347,632
52 Adult Education	0	0
53 Compensatory Education	405,118	479,909
54 Other	249,780	192,054
55 Total Instruction	**4,900,379**	**4,381,639**
District Level Support:		
56 General Administration	175,477	185,907
57 Central Services	181,324	203,134
58 Maintenance & Operations Of Plant	914,185	950,814
59 Student Transportation	353,983	505,854
60 Othr District Level Support Service	49,008	24,546
61 Total District Support Services	**1,673,976**	**1,870,254**
School Level Support:		
62 Student Support Services	399,604	380,553
63 Instructional Staff Support Service	540,493	535,988
64 School Administration	398,952	254,269
65 Total District Support Services	**1,339,049**	**1,170,811**
Non-Instructional Services:		
66 Food Service Operations	532,991	565,938
67 Other Enterprise Operations	68,897	0
68 Community Operations	0	7,033
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**601,888**	**572,971**
71 Facilities Acquisition And Const.	16,222	264,650
72 Debt Service	321,675	326,880
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,853,189**	**8,587,205**
77 Less: Capital Expenditures	(152,137)	-459,150
78 Less: Debt Service	(321,675)	-326,880
79 Total Current Expenditures	**8,379,378**	**7,801,175**
80 Exclusions from Current Expenditures	(408,523)	-281,793
81 Net Current Expenditures	**7,970,854**	**7,519,382**
82 Per Pupil Expenditures	10,583	
83 Personnel - Non-Federal Licensed Classroom FTEs	69.43	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,203,031	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,133	
85 Personnel - Non-Federal Licensed FTEs	74.82	
85.5 Total Salary - Non-Federal Licensed FTEs	3,587,997	
86 Avg Salary - Non-Federal Licensed FTEs	47,955	
87.1 Legal Balance (funds 1-2-4)	1,154,075	1,152,617
87.2 Categorical Fund Balance	1,461	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,152,614	1,152,617
88 Building Fund Balance (fund 3)	3,323,471	3,157,471
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: SEBASTIAN | LAVACA SCHOOL DISTRICT | LEA: 6605000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	63	
2 ADA	763	
4 4 Qtr ADM	810	
5 Prior Year 3 Qtr ADM	815	
6 Assessment	64,483,728	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.90	
12 Total Mills	41.90	
13 Total Debt Bond/Non Bond	12,402,782	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,616,649	2,324,851
15 Other Local Receipts	531,801	299,635
16 Revenue From Interm Srcs	80	0
17.1 Foundation Funding (Excl URT)	3,894,456	3,898,946
17.2 98% of URT X Assessment less Net Revenues	76,596	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	78,777	15,800
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,198,359**	**6,539,232**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,221	22,193
27 Other Regular Education	11,012	0
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	23,151	23,653
30 English Language Learner (ELL)	6,084	6,084
31 National School Lunch State Categorical Funds (NSL)	247,220	218,816
32 Other Special Education	31,197	33,300
33 Career Education	7,584	9,750
34 School Food Service	2,505	2,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	265,230	260,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	62,598	33,440
39 Total Restricted Revenue from State Sources	**677,901**	**609,936**
40 Total Restricted Revenue from Federal Sources	**832,933**	**890,930**
Other Sources of Funds:		
41 Financing Sources	82,896	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,400	4,000
45 Compensation - Loss Of Fixed Assets	24,900	0
46 Other	302	300
47 Total Other Sources of Funds	**111,498**	**4,300**
48 Total Revenue and Other Sources of Funds from All Sources	**8,820,691**	**8,044,398**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,422,407	3,169,657
50 Special Education	422,997	475,283
51 Career Education	199,402	193,329
52 Adult Education	0	0
53 Compensatory Education	162,904	232,570
54 Other	123,353	131,001
55 Total Instruction	**4,331,063**	**4,201,840**
District Level Support:		
56 General Administration	346,244	341,881
57 Central Services	102,489	102,597
58 Maintenance & Operations Of Plant	965,781	866,101
59 Student Transportation	188,453	276,940
60 Othr District Level Support Service	57,675	32,000
61 Total District Support Services	**1,660,642**	**1,619,518**
School Level Support:		
62 Student Support Services	406,742	413,256
63 Instructional Staff Support Service	481,234	442,991
64 School Administration	420,669	408,345
65 Total District Support Services	**1,308,645**	**1,264,593**
Non-Instructional Services:		
66 Food Service Operations	447,718	445,720
67 Other Enterprise Operations	14,071	0
68 Community Operations	98	255
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**461,887**	**445,975**
71 Facilities Acquisition And Const.	198,495	22,961
72 Debt Service	817,488	850,820
75 Other Non-Programmed Costs	451	0
76 Total Expenditures	**8,778,670**	**8,405,707**
77 Less: Capital Expenditures	(266,871)	-139,291
78 Less: Debt Service	(817,488)	-850,820
79 Total Current Expenditures	**7,694,311**	**7,415,596**
80 Exclusions from Current Expenditures	(679,499)	-471,765
81 Net Current Expenditures	**7,014,812**	**6,943,831**
82 Per Pupil Expenditures	9,194	
83 Personnel - Non-Federal Licensed Classroom FTEs	62.78	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,812,189	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,794	
85 Personnel - Non-Federal Licensed FTEs	68.11	
85.5 Total Salary - Non-Federal Licensed FTEs	3,246,029	
86 Avg Salary - Non-Federal Licensed FTEs	47,659	
87.1 Legal Balance (funds 1-2-4)	1,367,424	1,360,775
87.2 Categorical Fund Balance	12,615	4,456
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,354,809	1,356,320
88 Building Fund Balance (fund 3)	2,572,288	2,221,427
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: SEBASTIAN | MANSFIELD SCHOOL DISTRICT | LEA: 6606000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	154	
2 ADA	704	
4 4 Qtr ADM	757	
5 Prior Year 3 Qtr ADM	773	
6 Assessment	66,126,444	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.01	
12 Total Mills	40.01	
13 Total Debt Bond/Non Bond	8,686,089	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,609,514	2,630,098
15 Other Local Receipts	420,094	347,356
16 Revenue From Interm Srcs	74	100
17.1 Foundation Funding (Excl URT)	3,550,957	3,532,977
17.2 98% of URT X Assessment less Net Revenues	94,131	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	164,502	40,076
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	26,316	26,316
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,865,589**	**6,576,923**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,139	20,859
27 Other Regular Education	4,998	0
Special Education:		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	108,715	106,906
30 English Language Learner (ELL)	3,380	0
31 National School Lunch State Categorical Funds (NSL)	487,932	568,591
32 Other Special Education	4,347	0
33 Career Education	49,438	16,792
34 School Food Service	2,391	2,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	65,502	62,114
39 Total Restricted Revenue from State Sources	**747,193**	**777,361**
40 Total Restricted Revenue from Federal Sources	**823,839**	**805,182**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	36,500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**36,500**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,473,121**	**8,159,466**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,866,151	2,964,004
50 Special Education	505,564	566,911
51 Career Education	248,811	247,642
52 Adult Education	0	0
53 Compensatory Education	368,899	440,986
54 Other	394,925	381,837
55 Total Instruction	**4,384,350**	**4,601,379**
District Level Support:		
56 General Administration	314,778	355,090
57 Central Services	167,883	213,699
58 Maintenance & Operations Of Plant	848,615	1,038,862
59 Student Transportation	560,722	565,395
60 Othr District Level Support Service	24,495	25,500
61 Total District Support Services	**1,916,493**	**2,198,546**
School Level Support:		
62 Student Support Services	447,932	441,552
63 Instructional Staff Support Service	381,966	420,114
64 School Administration	372,786	401,413
65 Total District Support Services	**1,202,684**	**1,263,078**
Non-Instructional Services:		
66 Food Service Operations	374,958	338,060
67 Other Enterprise Operations	12,462	10,000
68 Community Operations	417	1,100
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**387,837**	**349,160**
71 Facilities Acquisition And Const.	375,432	144,426
72 Debt Service	484,348	442,267
75 Other Non-Programmed Costs	2,031	0
76 Total Expenditures	**8,753,176**	**8,998,857**
77 Less: Capital Expenditures	(470,233)	-198,220
78 Less: Debt Service	(484,348)	-442,267
79 Total Current Expenditures	**7,798,595**	**8,358,369**
80 Exclusions from Current Expenditures	(310,097)	-284,659
81 Net Current Expenditures	**7,488,498**	**8,073,710**
82 Per Pupil Expenditures	10,636	
83 Personnel - Non-Federal Licensed Classroom FTEs	63.82	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,986,097	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,789	
85 Personnel - Non-Federal Licensed FTEs	69.49	
85.5 Total Salary - Non-Federal Licensed FTEs	3,431,012	
86 Avg Salary - Non-Federal Licensed FTEs	49,374	
87.1 Legal Balance (funds 1-2-4)	777,182	761,489
87.2 Categorical Fund Balance	16,488	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	760,694	761,489
88 Building Fund Balance (fund 3)	1,673,189	884,521
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: SEVIER | DEQUEEN SCHOOL DISTRICT | LEA: 6701000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	381	
2 ADA	2,273	
4 4 Qtr ADM	2,414	
5 Prior Year 3 Qtr ADM	2,376	
6 Assessment	141,331,941	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.20	
12 Total Mills	32.20	
13 Total Debt Bond/Non Bond	15,627,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,913,156	4,294,352
15 Other Local Receipts	1,339,191	940,708
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	12,658,616	12,947,449
17.2 98% of URT X Assessment less Net Revenues	119,448	120,000
18 Student Growth Funding	228,410	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,685	10,685
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**18,269,506**	**18,313,194**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	61,900	66,345
27 Other Regular Education	114,050	0
Special Education:		
28 Gifted And Talented	500	500
29 Alt. Learning Environment (ALE)	60,147	72,491
30 English Language Learner (ELL)	396,812	503,838
31 National School Lunch State Categorical Funds (NSL)	1,951,707	1,906,514
32 Other Special Education	31,371	11,820
33 Career Education	113,750	115,000
34 School Food Service	10,203	10,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	50,673	2,972,461
39 Total Restricted Revenue from State Sources	**2,791,113**	**5,658,969**
40 Total Restricted Revenue from Federal Sources	**3,549,885**	**3,545,374**
Other Sources of Funds:		
41 Financing Sources	11,714,377	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**11,714,377**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**36,324,881**	**27,517,538**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,427,554	9,690,702
50 Special Education	1,033,084	1,023,844
51 Career Education	645,304	601,090
52 Adult Education	0	0
53 Compensatory Education	1,079,322	1,042,916
54 Other	708,977	772,540
55 Total Instruction	**12,894,241**	**13,131,092**
District Level Support:		
56 General Administration	617,164	565,512
57 Central Services	95,044	137,776
58 Maintenance & Operations Of Plant	3,449,505	2,268,834
59 Student Transportation	786,575	378,864
60 Othr District Level Support Service	32,406	24,000
61 Total District Support Services	**4,980,693**	**3,374,987**
School Level Support:		
62 Student Support Services	1,299,320	1,346,400
63 Instructional Staff Support Service	1,662,548	1,780,896
64 School Administration	1,177,687	1,249,300
65 Total District Support Services	**4,139,555**	**4,376,595**
Non-Instructional Services:		
66 Food Service Operations	1,636,100	434,793
67 Other Enterprise Operations	0	0
68 Community Operations	1,322	14,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,637,422**	**448,793**
71 Facilities Acquisition And Const.	1,068,696	0
72 Debt Service	330,594	862,242
75 Other Non-Programmed Costs	603	0
76 Total Expenditures	**25,051,804**	**22,193,709**
77 Less: Capital Expenditures	(1,472,540)	-106,721
78 Less: Debt Service	(330,594)	-862,242
79 Total Current Expenditures	**23,248,669**	**21,224,746**
80 Exclusions from Current Expenditures	(903,041)	-512,428
81 Net Current Expenditures	**22,345,629**	**20,712,318**
82 Per Pupil Expenditures	9,833	
83 Personnel - Non-Federal Licensed Classroom FTEs	164.85	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,281,751	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,238	
85 Personnel - Non-Federal Licensed FTEs	181.40	
85.5 Total Salary - Non-Federal Licensed FTEs	9,566,592	
86 Avg Salary - Non-Federal Licensed FTEs	52,738	
87.1 Legal Balance (funds 1-2-4)	3,866,592	5,031,302
87.2 Categorical Fund Balance	224,288	95,147
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,642,304	4,936,155
88 Building Fund Balance (fund 3)	16,269,942	19,262,721
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: SEVIER | HORATIO SCHOOL DISTRICT | LEA: 6703000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	153	
2 ADA	799	
4 4 Qtr ADM	846	
5 Prior Year 3 Qtr ADM	835	
6 Assessment	36,410,889	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.00	
12 Total Mills	44.00	
13 Total Debt Bond/Non Bond	5,158,125	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,455,725	1,454,102
15 Other Local Receipts	752,239	237,593
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,729,044	4,835,565
17.2 98% of URT X Assessment less Net Revenues	39,003	35,000
18 Student Growth Funding	57,765	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,033,776**	**6,562,260**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,765	23,150
27 Other Regular Education	18,817	0
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	49,227	7,129
30 English Language Learner (ELL)	40,898	30,000
31 National School Lunch State Categorical Funds (NSL)	647,416	648,467
32 Other Special Education	78,303	50,148
33 Career Education	31,417	27,084
34 School Food Service	3,456	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	43,302	313,933
39 Total Restricted Revenue from State Sources	**934,900**	**1,099,911**
40 Total Restricted Revenue from Federal Sources	**1,223,554**	**1,261,466**
Other Sources of Funds:		
41 Financing Sources	0	89,670
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,412	7,359
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**2,412**	**97,029**
48 Total Revenue and Other Sources of Funds from All Sources	**9,194,642**	**9,020,667**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,903,478	3,396,517
50 Special Education	326,019	356,760
51 Career Education	322,622	300,275
52 Adult Education	0	0
53 Compensatory Education	140,328	119,378
54 Other	383,444	376,932
55 Total Instruction	**5,075,891**	**4,549,862**
District Level Support:		
56 General Administration	224,913	223,431
57 Central Services	106,979	115,514
58 Maintenance & Operations Of Plant	838,991	812,021
59 Student Transportation	280,666	308,359
60 Othr District Level Support Service	21,680	27,859
61 Total District Support Services	**1,473,230**	**1,487,184**
School Level Support:		
62 Student Support Services	419,690	397,893
63 Instructional Staff Support Service	716,653	724,733
64 School Administration	301,249	387,362
65 Total District Support Services	**1,437,592**	**1,509,987**
Non-Instructional Services:		
66 Food Service Operations	556,575	490,466
67 Other Enterprise Operations	3,850	0
68 Community Operations	86	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**560,511**	**490,966**
71 Facilities Acquisition And Const.	139,313	235,668
72 Debt Service	859,943	946,647
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,546,479**	**9,220,315**
77 Less: Capital Expenditures	(249,378)	-266,656
78 Less: Debt Service	(859,943)	-946,647
79 Total Current Expenditures	**8,437,158**	**8,007,012**
80 Exclusions from Current Expenditures	(540,554)	-197,474
81 Net Current Expenditures	**7,896,604**	**7,809,538**
82 Per Pupil Expenditures	9,878	
83 Personnel - Non-Federal Licensed Classroom FTEs	71.82	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,144,890	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,788	
85 Personnel - Non-Federal Licensed FTEs	76.96	
85.5 Total Salary - Non-Federal Licensed FTEs	3,529,514	
86 Avg Salary - Non-Federal Licensed FTEs	45,862	
87.1 Legal Balance (funds 1-2-4)	1,225,633	1,025,950
87.2 Categorical Fund Balance	43,819	80,363
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,181,813	945,587
88 Building Fund Balance (fund 3)	12,716	12,716
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: SHARP | CAVE CITY SCHOOL DISTRICT | LEA: 6802000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	285	
2 ADA	1,100	
4 4 Qtr ADM	1,165	
5 Prior Year 3 Qtr ADM	1,229	
6 Assessment	73,712,949	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	5,248,334	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,668,140	2,699,000
15 Other Local Receipts	609,356	236,276
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,521,283	6,119,937
17.2 98% of URT X Assessment less Net Revenues	68,557	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	92,404	204,990
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	11,087	11,087
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,970,827**	**9,271,290**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	32,023	32,026
27 Other Regular Education	19,344	0
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	63,498	74,784
30 English Language Learner (ELL)	3,718	0
31 National School Lunch State Categorical Funds (NSL)	981,634	966,920
32 Other Special Education	54,488	32,368
33 Career Education	0	0
34 School Food Service	5,338	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	303,814	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	117,728	102,623
39 Total Restricted Revenue from State Sources	**1,581,685**	**1,505,321**
40 Total Restricted Revenue from Federal Sources	**1,907,480**	**2,038,554**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	16,801	17,938
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**16,801**	**17,938**
48 Total Revenue and Other Sources of Funds from All Sources	**13,476,793**	**12,833,103**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,955,884	4,499,615
50 Special Education	930,454	932,279
51 Career Education	422,673	350,007
52 Adult Education	0	0
53 Compensatory Education	553,295	771,725
54 Other	207,186	165,936
55 Total Instruction	**7,069,491**	**6,719,563**
District Level Support:		
56 General Administration	256,409	436,982
57 Central Services	216,938	203,510
58 Maintenance & Operations Of Plant	1,297,856	1,276,003
59 Student Transportation	855,255	729,938
60 Othr District Level Support Service	95,416	71,938
61 Total District Support Services	**2,721,874**	**2,718,371**
School Level Support:		
62 Student Support Services	582,162	611,342
63 Instructional Staff Support Service	696,737	730,663
64 School Administration	490,958	470,430
65 Total District Support Services	**1,769,857**	**1,812,435**
Non-Instructional Services:		
66 Food Service Operations	995,266	918,835
67 Other Enterprise Operations	7,221	0
68 Community Operations	28,966	34,212
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,031,454**	**953,046**
71 Facilities Acquisition And Const.	12,911	0
72 Debt Service	744,928	619,149
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**13,350,516**	**12,822,565**
77 Less: Capital Expenditures	(581,685)	-307,376
78 Less: Debt Service	(744,928)	-619,149
79 Total Current Expenditures	**12,023,902**	**11,896,039**
80 Exclusions from Current Expenditures	(826,603)	-485,701
81 Net Current Expenditures	**11,197,299**	**11,410,339**
82 Per Pupil Expenditures	10,182	
83 Personnel - Non-Federal Licensed Classroom FTEs	91.47	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,100,447	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,828	
85 Personnel - Non-Federal Licensed FTEs	101.10	
85.5 Total Salary - Non-Federal Licensed FTEs	4,747,098	
86 Avg Salary - Non-Federal Licensed FTEs	46,954	
87.1 Legal Balance (funds 1-2-4)	2,214,172	2,073,291
87.2 Categorical Fund Balance	197,588	163,850
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,016,584	1,909,441
88 Building Fund Balance (fund 3)	1,977,682	2,428,925
89 Capital Outlay Balance/Dedicated M&O (fund 5)	268,831	104,231

Annual Statistical Report 2017/2018

County: SHARP | HIGHLAND SCHOOL DISTRICT | LEA: 6804000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	326	
2 ADA	1,535	
4 4 Qtr ADM	1,633	
5 Prior Year 3 Qtr ADM	1,586	
6 Assessment	171,726,803	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.00	
12 Total Mills	30.00	
13 Total Debt Bond/Non Bond	3,130,456	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,858,161	5,000,000
15 Other Local Receipts	730,974	444,012
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,564,653	6,846,808
17.2 98% of URT X Assessment less Net Revenues	127,541	128,000
18 Student Growth Funding	316,199	42,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	37,781	37,781
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,635,309**	**12,498,602**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	41,307	44,666
27 Other Regular Education	4,256	2,000
Special Education:		
28 Gifted And Talented	1,250	550
29 Alt. Learning Environment (ALE)	61,490	73,586
30 English Language Learner (ELL)	676	0
31 National School Lunch State Categorical Funds (NSL)	562,820	829,984
32 Other Special Education	82,899	56,847
33 Career Education	74,456	0
34 School Food Service	6,093	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	103,521	82,518
39 Total Restricted Revenue from State Sources	**938,769**	**1,096,151**
40 Total Restricted Revenue from Federal Sources	**2,135,252**	**2,440,214**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	8,000	0
46 Other	38,909	0
47 Total Other Sources of Funds	**46,909**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**15,756,239**	**16,034,966**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,141,923	5,885,566
50 Special Education	779,510	953,726
51 Career Education	317,692	308,669
52 Adult Education	0	0
53 Compensatory Education	526,956	729,213
54 Other	204,008	309,578
55 Total Instruction	**7,970,088**	**8,186,752**
District Level Support:		
56 General Administration	208,290	437,371
57 Central Services	246,896	322,916
58 Maintenance & Operations Of Plant	1,538,080	1,571,505
59 Student Transportation	1,124,444	1,110,971
60 Othr District Level Support Service	67,456	47,200
61 Total District Support Services	**3,185,166**	**3,489,962**
School Level Support:		
62 Student Support Services	522,100	614,535
63 Instructional Staff Support Service	997,762	1,144,468
64 School Administration	741,742	793,537
65 Total District Support Services	**2,261,604**	**2,552,540**
Non-Instructional Services:		
66 Food Service Operations	951,169	953,760
67 Other Enterprise Operations	0	0
68 Community Operations	2,059	10,249
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**953,228**	**964,009**
71 Facilities Acquisition And Const.	41,849	800,000
72 Debt Service	472,746	468,934
75 Other Non-Programmed Costs	667	0
76 Total Expenditures	**14,885,350**	**16,462,197**
77 Less: Capital Expenditures	(470,342)	-1,355,129
78 Less: Debt Service	(472,746)	-468,934
79 Total Current Expenditures	**13,942,262**	**14,638,135**
80 Exclusions from Current Expenditures	(551,715)	-352,049
81 Net Current Expenditures	**13,390,546**	**14,286,086**
82 Per Pupil Expenditures	8,721	
83 Personnel - Non-Federal Licensed Classroom FTEs	113.36	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,897,060	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,199	
85 Personnel - Non-Federal Licensed FTEs	122.52	
85.5 Total Salary - Non-Federal Licensed FTEs	5,597,857	
86 Avg Salary - Non-Federal Licensed FTEs	45,689	
87.1 Legal Balance (funds 1-2-4)	2,554,350	2,694,976
87.2 Categorical Fund Balance	78,556	65,077
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,475,794	2,629,899
88 Building Fund Balance (fund 3)	4,074,927	3,371,223
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: STONE | MOUNTAIN VIEW SCHOOL DISTRICT | LEA: 6901000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	569	
2 ADA	1,533	
4 4 Qtr ADM	1,620	
5 Prior Year 3 Qtr ADM	1,647	
6 Assessment	158,135,008	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	3.91	
12 Total Mills	28.91	
13 Total Debt Bond/Non Bond	873,290	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,306,235	4,296,600
15 Other Local Receipts	563,960	214,900
16 Revenue From Interm Srcs	4,883	5,000
17.1 Foundation Funding (Excl URT)	7,222,033	7,073,474
17.2 98% of URT X Assessment less Net Revenues	181,762	181,700
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	91,679
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	531,662	531,000
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,810,535**	**12,394,353**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	42,914	44,397
27 Other Regular Education	301,358	269,326
Special Education:		
28 Gifted And Talented	1,150	500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	2,028	0
31 National School Lunch State Categorical Funds (NSL)	564,924	536,520
32 Other Special Education	115,927	6,500
33 Career Education	0	0
34 School Food Service	6,297	6,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	251,653	243,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	17,307	16,208
39 Total Restricted Revenue from State Sources	**1,303,558**	**1,122,651**
40 Total Restricted Revenue from Federal Sources	**2,235,570**	**2,431,538**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**16,349,663**	**15,948,542**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,125,118	7,304,268
50 Special Education	1,416,328	1,410,896
51 Career Education	619,010	691,916
52 Adult Education	0	0
53 Compensatory Education	693,582	866,641
54 Other	169,014	181,509
55 Total Instruction	**10,023,052**	**10,455,230**
District Level Support:		
56 General Administration	404,764	430,733
57 Central Services	106,895	111,274
58 Maintenance & Operations Of Plant	1,426,765	1,740,655
59 Student Transportation	1,024,346	878,460
60 Othr District Level Support Service	76,765	84,045
61 Total District Support Services	**3,039,536**	**3,245,167**
School Level Support:		
62 Student Support Services	574,520	597,242
63 Instructional Staff Support Service	738,283	848,615
64 School Administration	948,954	1,012,508
65 Total District Support Services	**2,261,757**	**2,458,365**
Non-Instructional Services:		
66 Food Service Operations	873,382	849,703
67 Other Enterprise Operations	0	0
68 Community Operations	470	7,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**873,851**	**856,703**
71 Facilities Acquisition And Const.	498,344	61,750
72 Debt Service	398,405	398,270
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**17,094,946**	**17,475,485**
77 Less: Capital Expenditures	(815,480)	-219,592
78 Less: Debt Service	(398,405)	-398,270
79 Total Current Expenditures	**15,881,061**	**16,857,623**
80 Exclusions from Current Expenditures	(765,870)	-552,150
81 Net Current Expenditures	**15,115,190**	**16,305,473**
82 Per Pupil Expenditures	9,861	
83 Personnel - Non-Federal Licensed Classroom FTEs	129.14	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,026,878	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,669	
85 Personnel - Non-Federal Licensed FTEs	138.57	
85.5 Total Salary - Non-Federal Licensed FTEs	6,776,635	
86 Avg Salary - Non-Federal Licensed FTEs	48,904	
87.1 Legal Balance (funds 1-2-4)	3,355,410	1,954,916
87.2 Categorical Fund Balance	36,336	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,319,074	1,954,916
88 Building Fund Balance (fund 3)	3,090,715	3,035,715
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: UNION | EL DORADO SCHOOL DISTRICT | LEA: 7001000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	274	
2 ADA	4,085	
4 4 Qtr ADM	4,381	
5 Prior Year 3 Qtr ADM	4,389	
6 Assessment	631,600,075	
7 M&O Mills	26.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.60	
12 Total Mills	33.50	
13 Total Debt Bond/Non Bond	26,251,238	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	16,151,446	19,575,150
15 Other Local Receipts	1,686,935	975,314
16 Revenue From Interm Srcs	338,996	225,000
17.1 Foundation Funding (Excl URT)	18,357,918	14,109,852
17.2 98% of URT X Assessment less Net Revenues	153,836	300,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	356,561	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	2,319	2,319
23 Other Unrestricted State Funding	1,000	0
24 Total Unrestricted Revenue from State and Local Sources	**37,049,012**	**35,187,635**
Restricted Revenue from State Sources:		
25 Adult Education	34,290	34,000
Regular Education:		
26 Professional Development	114,334	120,299
27 Other Regular Education	5,123	0
Special Education:		
28 Gifted And Talented	12,350	16,000
29 Alt. Learning Environment (ALE)	276,750	512,608
30 English Language Learner (ELL)	75,036	75,000
31 National School Lunch State Categorical Funds (NSL)	1,477,008	1,516,984
32 Other Special Education	96,107	76,000
33 Career Education	321,141	217,677
34 School Food Service	15,274	15,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	147,161	5,161
39 Total Restricted Revenue from State Sources	**2,574,574**	**2,588,729**
40 Total Restricted Revenue from Federal Sources	**5,557,017**	**6,013,899**
Other Sources of Funds:		
41 Financing Sources	10,358	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	108,024	120,341
44 Gains & Losses - Sale Fixed Assets	30,287	2,500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**148,669**	**122,841**
48 Total Revenue and Other Sources of Funds from All Sources	**45,329,273**	**43,913,103**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	15,542,094	14,985,790
50 Special Education	2,116,313	2,513,634
51 Career Education	497,457	626,065
52 Adult Education	109,979	50,000
53 Compensatory Education	1,085,215	1,180,501
54 Other	1,204,030	1,354,812
55 Total Instruction	**20,555,088**	**20,710,802**
District Level Support:		
56 General Administration	547,246	1,354,949
57 Central Services	1,692,553	2,382,693
58 Maintenance & Operations Of Plant	3,659,772	4,404,763
59 Student Transportation	1,775,061	2,145,891
60 Othr District Level Support Service	198,975	229,041
61 Total District Support Services	**7,873,607**	**10,517,336**
School Level Support:		
62 Student Support Services	2,511,867	2,576,218
63 Instructional Staff Support Service	3,697,144	4,156,583
64 School Administration	1,855,307	1,877,835
65 Total District Support Services	**8,064,318**	**8,610,635**
Non-Instructional Services:		
66 Food Service Operations	2,236,744	2,240,378
67 Other Enterprise Operations	0	0
68 Community Operations	73,935	87,972
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,310,680**	**2,328,350**
71 Facilities Acquisition And Const.	147,771	2,000,000
72 Debt Service	1,805,538	2,077,430
75 Other Non-Programmed Costs	34,660	0
76 Total Expenditures	**40,791,661**	**46,244,553**
77 Less: Capital Expenditures	(849,747)	-3,100,355
78 Less: Debt Service	(1,805,538)	-2,077,430
79 Total Current Expenditures	**38,136,376**	**41,066,768**
80 Exclusions from Current Expenditures	(1,509,413)	-590,186
81 Net Current Expenditures	**36,626,963**	**40,476,582**
82 Per Pupil Expenditures	8,966	
83 Personnel - Non-Federal Licensed Classroom FTEs	316.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,024,837	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,297	
85 Personnel - Non-Federal Licensed FTEs	351.37	
85.5 Total Salary - Non-Federal Licensed FTEs	16,361,646	
86 Avg Salary - Non-Federal Licensed FTEs	46,565	
87.1 Legal Balance (funds 1-2-4)	10,544,431	8,535,229
87.2 Categorical Fund Balance	264,866	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	10,279,565	8,535,229
88 Building Fund Balance (fund 3)	9,154,375	9,154,375
89 Capital Outlay Balance/Dedicated M&O (fund 5)	173,378	173,528

Annual Statistical Report 2017/2018

County: UNION | JUNCTION CITY SCHOOL DISTRICT | LEA: 7003000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	204	
2 ADA	466	
4 4 Qtr ADM	495	
5 Prior Year 3 Qtr ADM	506	
6 Assessment	61,455,743	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.90	
12 Total Mills	40.90	
13 Total Debt Bond/Non Bond	9,719,681	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,454,002	2,572,000
15 Other Local Receipts	1,351,973	1,109,276
16 Revenue From Interm Srcs	31,038	40,000
17.1 Foundation Funding (Excl URT)	1,947,626	1,850,916
17.2 98% of URT X Assessment less Net Revenues	96,954	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	30,006
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	34,804	34,804
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,916,398**	**5,637,002**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	13,193	13,634
27 Other Regular Education	300	0
Special Education:		
28 Gifted And Talented	250	250
29 Alt. Learning Environment (ALE)	22,435	16,045
30 English Language Learner (ELL)	2,366	0
31 National School Lunch State Categorical Funds (NSL)	262,174	170,424
32 Other Special Education	26,275	16,075
33 Career Education	34,188	26,812
34 School Food Service	2,739	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	84,311	3,800
39 Total Restricted Revenue from State Sources	**448,230**	**252,040**
40 Total Restricted Revenue from Federal Sources	**673,981**	**667,789**
Other Sources of Funds:		
41 Financing Sources	1,250,800	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,000	2,000
45 Compensation - Loss Of Fixed Assets	22,111	27,461
46 Other	3,380	0
47 Total Other Sources of Funds	**1,277,291**	**29,461**
48 Total Revenue and Other Sources of Funds from All Sources	**8,315,900**	**6,586,292**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,528,118	2,390,569
50 Special Education	334,292	319,714
51 Career Education	178,275	207,710
52 Adult Education	0	0
53 Compensatory Education	115,441	154,758
54 Other	25,564	18,637
55 Total Instruction	**3,181,689**	**3,091,388**
District Level Support:		
56 General Administration	176,236	171,045
57 Central Services	225,420	193,770
58 Maintenance & Operations Of Plant	772,113	801,574
59 Student Transportation	496,005	405,344
60 Othr District Level Support Service	21,448	22,480
61 Total District Support Services	**1,691,223**	**1,594,213**
School Level Support:		
62 Student Support Services	247,422	248,717
63 Instructional Staff Support Service	642,166	581,578
64 School Administration	225,558	226,801
65 Total District Support Services	**1,115,147**	**1,057,096**
Non-Instructional Services:		
66 Food Service Operations	397,280	426,654
67 Other Enterprise Operations	0	0
68 Community Operations	11	750
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**397,291**	**427,404**
71 Facilities Acquisition And Const.	393,571	500,000
72 Debt Service	503,297	559,486
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,282,218**	**7,229,586**
77 Less: Capital Expenditures	(569,544)	-636,360
78 Less: Debt Service	(503,297)	-559,486
79 Total Current Expenditures	**6,209,377**	**6,033,741**
80 Exclusions from Current Expenditures	(426,439)	-163,310
81 Net Current Expenditures	**5,782,938**	**5,870,431**
82 Per Pupil Expenditures	12,420	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.35	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,053,529	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,305	
85 Personnel - Non-Federal Licensed FTEs	51.00	
85.5 Total Salary - Non-Federal Licensed FTEs	2,411,611	
86 Avg Salary - Non-Federal Licensed FTEs	47,286	
87.1 Legal Balance (funds 1-2-4)	1,167,522	1,050,330
87.2 Categorical Fund Balance	30,395	958
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,137,127	1,049,373
88 Building Fund Balance (fund 3)	1,248,016	748,016
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: UNION | PARKERS CHAPEL SCHOOL DIST. | LEA: 7007000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	45	
2 ADA	719	
4 4 Qtr ADM	751	
5 Prior Year 3 Qtr ADM	801	
6 Assessment	63,991,040	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.80	
12 Total Mills	39.80	
13 Total Debt Bond/Non Bond	12,394,790	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,488,623	2,504,000
15 Other Local Receipts	693,841	387,020
16 Revenue From Interm Srcs	49,070	45,000
17.1 Foundation Funding (Excl URT)	3,720,903	3,433,434
17.2 98% of URT X Assessment less Net Revenues	5,166	0
18 Student Growth Funding	4,280	0
19 Declining Enrollment Funding	0	168,237
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,961,883**	**6,537,691**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,857	20,578
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	700	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	1,014	1,125
31 National School Lunch State Categorical Funds (NSL)	170,424	162,534
32 Other Special Education	36,743	32,496
33 Career Education	46,313	43,875
34 School Food Service	2,344	2,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	770,971	171,805
39 Total Restricted Revenue from State Sources	**1,049,366**	**434,813**
40 Total Restricted Revenue from Federal Sources	**529,752**	**514,126**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,541,000**	**7,486,630**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,499,197	3,272,249
50 Special Education	392,479	346,017
51 Career Education	120,692	122,994
52 Adult Education	0	0
53 Compensatory Education	74,716	92,311
54 Other	48,352	47,979
55 Total Instruction	**4,135,436**	**3,881,550**
District Level Support:		
56 General Administration	280,854	272,674
57 Central Services	181,606	191,350
58 Maintenance & Operations Of Plant	694,425	657,720
59 Student Transportation	363,982	207,229
60 Othr District Level Support Service	29,550	13,500
61 Total District Support Services	**1,550,418**	**1,342,473**
School Level Support:		
62 Student Support Services	345,441	319,562
63 Instructional Staff Support Service	220,097	224,009
64 School Administration	327,858	307,137
65 Total District Support Services	**893,396**	**850,708**
Non-Instructional Services:		
66 Food Service Operations	374,303	405,619
67 Other Enterprise Operations	0	0
68 Community Operations	77,066	117,820
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**451,369**	**523,439**
71 Facilities Acquisition And Const.	3,819,386	1,342,969
72 Debt Service	671,003	783,627
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,521,007**	**8,724,767**
77 Less: Capital Expenditures	(4,018,045)	-1,347,824
78 Less: Debt Service	(671,003)	-783,627
79 Total Current Expenditures	**6,831,960**	**6,593,316**
80 Exclusions from Current Expenditures	(625,964)	-376,140
81 Net Current Expenditures	**6,205,996**	**6,217,176**
82 Per Pupil Expenditures	8,637	
83 Personnel - Non-Federal Licensed Classroom FTEs	59.56	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,598,975	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,636	
85 Personnel - Non-Federal Licensed FTEs	63.70	
85.5 Total Salary - Non-Federal Licensed FTEs	2,929,808	
86 Avg Salary - Non-Federal Licensed FTEs	45,994	
87.1 Legal Balance (funds 1-2-4)	1,119,992	1,104,023
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,119,992	1,104,023
88 Building Fund Balance (fund 3)	3,660,719	2,451,890
89 Capital Outlay Balance/Dedicated M&O (fund 5)	80	80

Annual Statistical Report 2017/2018

County: UNION | SMACKOVER SCHOOL DISTRICT | LEA: 7008000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	293	
2 ADA	1,083	
4 4 Qtr ADM	1,117	
5 Prior Year 3 Qtr ADM	1,137	
6 Assessment	132,371,926	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	9,115,399	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,440,710	5,407,500
15 Other Local Receipts	720,134	362,110
16 Revenue From Interm Srcs	69,668	65,000
17.1 Foundation Funding (Excl URT)	4,129,515	4,303,439
17.2 98% of URT X Assessment less Net Revenues	97,363	97,293
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	41,218	61,029
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,271	23,271
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,521,878**	**10,319,642**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	29,612	30,653
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	450	450
29 Alt. Learning Environment (ALE)	14,055	9,022
30 English Language Learner (ELL)	6,422	7,098
31 National School Lunch State Categorical Funds (NSL)	333,484	317,704
32 Other Special Education	68,133	54,500
33 Career Education	47,938	52,000
34 School Food Service	3,661	3,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	308,259	294,350
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	186,445	105,541
39 Total Restricted Revenue from State Sources	**998,458**	**874,918**
40 Total Restricted Revenue from Federal Sources	**1,187,830**	**1,229,487**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,518	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	121,405	75,000
46 Other	0	0
47 Total Other Sources of Funds	**126,922**	**75,000**
48 Total Revenue and Other Sources of Funds from All Sources	**12,835,089**	**12,499,047**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,118,121	4,760,261
50 Special Education	677,310	704,717
51 Career Education	319,873	355,527
52 Adult Education	0	0
53 Compensatory Education	296,223	316,360
54 Other	479,782	459,809
55 Total Instruction	**6,891,309**	**6,596,673**
District Level Support:		
56 General Administration	410,330	390,407
57 Central Services	208,122	212,873
58 Maintenance & Operations Of Plant	1,557,488	1,322,641
59 Student Transportation	424,556	440,532
60 Othr District Level Support Service	59,593	33,693
61 Total District Support Services	**2,660,089**	**2,400,146**
School Level Support:		
62 Student Support Services	718,871	700,758
63 Instructional Staff Support Service	1,234,550	999,783
64 School Administration	639,129	639,416
65 Total District Support Services	**2,592,549**	**2,339,958**
Non-Instructional Services:		
66 Food Service Operations	627,253	527,518
67 Other Enterprise Operations	5,286	5,100
68 Community Operations	0	23,966
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**632,539**	**556,584**
71 Facilities Acquisition And Const.	279,164	60,848
72 Debt Service	503,039	549,052
75 Other Non-Programmed Costs	6,079	8,312
76 Total Expenditures	**13,564,769**	**12,511,574**
77 Less: Capital Expenditures	(756,540)	-99,592
78 Less: Debt Service	(503,039)	-549,052
79 Total Current Expenditures	**12,305,190**	**11,862,930**
80 Exclusions from Current Expenditures	(959,636)	-725,910
81 Net Current Expenditures	**11,345,554**	**11,137,019**
82 Per Pupil Expenditures	10,480	
83 Personnel - Non-Federal Licensed Classroom FTEs	90.43	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,814,129	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,178	
85 Personnel - Non-Federal Licensed FTEs	103.67	
85.5 Total Salary - Non-Federal Licensed FTEs	4,733,269	
86 Avg Salary - Non-Federal Licensed FTEs	45,657	
87.1 Legal Balance (funds 1-2-4)	2,120,355	1,712,050
87.2 Categorical Fund Balance	14,882	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,105,473	1,712,050
88 Building Fund Balance (fund 3)	3,765,924	4,171,310
89 Capital Outlay Balance/Dedicated M&O (fund 5)	141	141

Annual Statistical Report 2017/2018

County: UNION | STRONG-HUTTIG SCHOOL DISTRICT | LEA: 7009000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	303	
2 ADA	277	
4 4 Qtr ADM	291	
5 Prior Year 3 Qtr ADM	307	
6 Assessment	42,161,559	
7 M&O Mills	25.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.30	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	915,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,611,115	1,631,000
15 Other Local Receipts	147,711	105,000
16 Revenue From Interm Srcs	18,829	20,000
17.1 Foundation Funding (Excl URT)	981,624	892,316
17.2 98% of URT X Assessment less Net Revenues	11,456	12,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	57,469
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	30,959	30,959
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**2,801,694**	**2,748,744**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	8,003	7,953
27 Other Regular Education	183,160	80,000
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	453,888	434,976
32 Other Special Education	33,651	31,300
33 Career Education	39,220	25,188
34 School Food Service	1,536	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	4,211	0
39 Total Restricted Revenue from State Sources	**723,719**	**580,916**
40 Total Restricted Revenue from Federal Sources	**757,114**	**623,173**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	180,915	0
47 Total Other Sources of Funds	**180,915**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**4,463,442**	**3,952,833**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,583,503	1,462,332
50 Special Education	221,053	222,683
51 Career Education	41,782	27,625
52 Adult Education	0	0
53 Compensatory Education	363,201	425,449
54 Other	36,091	31,643
55 Total Instruction	**2,245,629**	**2,169,731**
District Level Support:		
56 General Administration	230,641	154,453
57 Central Services	114,391	83,000
58 Maintenance & Operations Of Plant	422,056	489,615
59 Student Transportation	221,386	241,895
60 Othr District Level Support Service	18,552	15,000
61 Total District Support Services	**1,007,026**	**983,964**
School Level Support:		
62 Student Support Services	320,784	316,480
63 Instructional Staff Support Service	225,194	206,833
64 School Administration	140,922	99,766
65 Total District Support Services	**686,900**	**623,079**
Non-Instructional Services:		
66 Food Service Operations	289,499	318,003
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**289,499**	**320,003**
71 Facilities Acquisition And Const.	185,985	0
72 Debt Service	86,108	89,793
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**4,501,148**	**4,186,570**
77 Less: Capital Expenditures	(238,038)	0
78 Less: Debt Service	(86,108)	-89,793
79 Total Current Expenditures	**4,177,002**	**4,096,777**
80 Exclusions from Current Expenditures	(112,878)	-58,440
81 Net Current Expenditures	**4,064,123**	**4,038,337**
82 Per Pupil Expenditures	14,672	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.30	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,329,804	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,634	
85 Personnel - Non-Federal Licensed FTEs	39.14	
85.5 Total Salary - Non-Federal Licensed FTEs	1,535,232	
86 Avg Salary - Non-Federal Licensed FTEs	39,224	
87.1 Legal Balance (funds 1-2-4)	704,012	604,978
87.2 Categorical Fund Balance	91,094	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	612,917	604,978
88 Building Fund Balance (fund 3)	610,891	510,891
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: VAN BUREN | CLINTON SCHOOL DISTRICT | LEA: 7102000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	480	
2 ADA	1,231	
4 4 Qtr ADM	1,308	
5 Prior Year 3 Qtr ADM	1,310	
6 Assessment	182,818,415	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.80	
12 Total Mills	36.80	
13 Total Debt Bond/Non Bond	17,076,762	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,614,884	6,540,000
15 Other Local Receipts	979,328	477,559
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,916,697	4,415,737
17.2 98% of URT X Assessment less Net Revenues	116,290	0
18 Student Growth Funding	119,559	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	30,422	30,422
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,777,179**	**11,463,718**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	34,132	36,112
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	1,300	0
29 Alt. Learning Environment (ALE)	110,018	210,043
30 English Language Learner (ELL)	10,478	10,478
31 National School Lunch State Categorical Funds (NSL)	904,756	978,481
32 Other Special Education	176,415	183,608
33 Career Education	43,334	0
34 School Food Service	6,269	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	246,153	243,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	32,640	0
39 Total Restricted Revenue from State Sources	**1,565,494**	**1,661,722**
40 Total Restricted Revenue from Federal Sources	**2,185,597**	**2,312,024**
Other Sources of Funds:		
41 Financing Sources	128,383	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	14,968	35,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	17,090	0
46 Other	0	0
47 Total Other Sources of Funds	**160,441**	**35,000**
48 Total Revenue and Other Sources of Funds from All Sources	**15,688,712**	**15,472,464**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,489,014	5,314,725
50 Special Education	1,250,037	1,185,329
51 Career Education	501,151	417,876
52 Adult Education	288	0
53 Compensatory Education	937,102	946,690
54 Other	348,962	459,329
55 Total Instruction	**8,526,554**	**8,323,950**
District Level Support:		
56 General Administration	352,184	234,170
57 Central Services	847,227	727,286
58 Maintenance & Operations Of Plant	1,371,434	1,466,061
59 Student Transportation	876,348	796,347
60 Othr District Level Support Service	66,951	69,000
61 Total District Support Services	**3,514,145**	**3,292,864**
School Level Support:		
62 Student Support Services	628,929	647,148
63 Instructional Staff Support Service	912,504	921,941
64 School Administration	694,838	728,079
65 Total District Support Services	**2,236,272**	**2,297,168**
Non-Instructional Services:		
66 Food Service Operations	713,933	651,153
67 Other Enterprise Operations	0	0
68 Community Operations	6,036	34,823
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**719,969**	**685,976**
71 Facilities Acquisition And Const.	248,963	0
72 Debt Service	1,317,966	1,412,635
75 Other Non-Programmed Costs	36,894	0
76 Total Expenditures	**16,600,763**	**16,012,593**
77 Less: Capital Expenditures	(768,023)	-319,804
78 Less: Debt Service	(1,317,966)	-1,412,635
79 Total Current Expenditures	**14,514,773**	**14,280,154**
80 Exclusions from Current Expenditures	(1,079,751)	-740,598
81 Net Current Expenditures	**13,435,022**	**13,539,556**
82 Per Pupil Expenditures	10,910	
83 Personnel - Non-Federal Licensed Classroom FTEs	111.29	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,750,964	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,690	
85 Personnel - Non-Federal Licensed FTEs	121.80	
85.5 Total Salary - Non-Federal Licensed FTEs	5,621,346	
86 Avg Salary - Non-Federal Licensed FTEs	46,152	
87.1 Legal Balance (funds 1-2-4)	2,546,757	2,118,787
87.2 Categorical Fund Balance	138,865	5,827
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,407,892	2,112,960
88 Building Fund Balance (fund 3)	2,668,756	2,595,693
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: VAN BUREN | SHIRLEY SCHOOL DISTRICT | LEA: 7104000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	93	
2 ADA	331	
4 4 Qtr ADM	347	
5 Prior Year 3 Qtr ADM	371	
6 Assessment	74,398,170	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.50	
12 Total Mills	35.50	
13 Total Debt Bond/Non Bond	2,625,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,516,517	2,563,267
15 Other Local Receipts	240,832	92,540
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	623,862	527,113
17.2 98% of URT X Assessment less Net Revenues	48,782	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	28,899	80,999
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,041	23,041
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,481,933**	**3,286,960**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	9,668	9,515
27 Other Regular Education	98,181	106,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	40,267	35,151
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	323,708	303,739
32 Other Special Education	31,523	43,450
33 Career Education	0	0
34 School Food Service	1,662	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**505,009**	**497,855**
40 Total Restricted Revenue from Federal Sources	**622,043**	**638,280**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	6,100	0
46 Other	0	0
47 Total Other Sources of Funds	**6,100**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**4,615,084**	**4,423,095**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,619,348	1,437,988
50 Special Education	427,383	436,176
51 Career Education	151,674	152,880
52 Adult Education	0	0
53 Compensatory Education	209,628	186,263
54 Other	92,112	108,758
55 Total Instruction	**2,500,143**	**2,322,065**
District Level Support:		
56 General Administration	210,570	270,719
57 Central Services	105,801	100,702
58 Maintenance & Operations Of Plant	507,473	525,911
59 Student Transportation	305,404	207,204
60 Othr District Level Support Service	6,907	8,000
61 Total District Support Services	**1,136,155**	**1,112,536**
School Level Support:		
62 Student Support Services	172,741	181,266
63 Instructional Staff Support Service	143,012	130,765
64 School Administration	145,143	142,853
65 Total District Support Services	**460,896**	**454,883**
Non-Instructional Services:		
66 Food Service Operations	231,424	237,018
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,401
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**231,424**	**238,419**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	188,810	187,208
75 Other Non-Programmed Costs	554	0
76 Total Expenditures	**4,517,983**	**4,315,112**
77 Less: Capital Expenditures	(136,216)	-59,999
78 Less: Debt Service	(188,810)	-187,208
79 Total Current Expenditures	**4,192,957**	**4,067,905**
80 Exclusions from Current Expenditures	(106,085)	-26,821
81 Net Current Expenditures	**4,086,872**	**4,041,084**
82 Per Pupil Expenditures	12,333	
83 Personnel - Non-Federal Licensed Classroom FTEs	33.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,458,965	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,936	
85 Personnel - Non-Federal Licensed FTEs	36.00	
85.5 Total Salary - Non-Federal Licensed FTEs	1,615,879	
86 Avg Salary - Non-Federal Licensed FTEs	44,886	
87.1 Legal Balance (funds 1-2-4)	766,127	872,895
87.2 Categorical Fund Balance	75,504	48,576
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	690,622	824,319
88 Building Fund Balance (fund 3)	2,749,042	2,749,042
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: VAN BUREN | SOUTH SIDE SCH DIST(VANBUREN) | LEA: 7105000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	111	
2 ADA	496	
4 4 Qtr ADM	518	
5 Prior Year 3 Qtr ADM	507	
6 Assessment	135,503,417	
7 M&O Mills	26.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.90	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	2,205,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,248,783	5,073,174
15 Other Local Receipts	634,466	393,100
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	177,700
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	30,006
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,883,249**	**5,673,980**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	13,204	14,146
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	26,019	46,165
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	155,696	158,326
32 Other Special Education	83,537	62,352
33 Career Education	8,250	0
34 School Food Service	1,782	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	102,461	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,898	0
39 Total Restricted Revenue from State Sources	**393,997**	**378,189**
40 Total Restricted Revenue from Federal Sources	**675,370**	**668,861**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	10,069	0
47 Total Other Sources of Funds	**10,069**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,962,685**	**6,721,030**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,128,041	2,630,239
50 Special Education	639,867	597,680
51 Career Education	207,632	230,179
52 Adult Education	0	0
53 Compensatory Education	214,442	189,293
54 Other	79,556	98,776
55 Total Instruction	**4,269,538**	**3,746,167**
District Level Support:		
56 General Administration	248,419	249,733
57 Central Services	83,785	92,198
58 Maintenance & Operations Of Plant	800,212	891,627
59 Student Transportation	341,092	328,556
60 Othr District Level Support Service	24,391	15,000
61 Total District Support Services	**1,497,899**	**1,577,114**
School Level Support:		
62 Student Support Services	410,008	428,632
63 Instructional Staff Support Service	456,617	520,803
64 School Administration	422,516	317,509
65 Total District Support Services	**1,289,141**	**1,266,944**
Non-Instructional Services:		
66 Food Service Operations	337,299	312,763
67 Other Enterprise Operations	500	0
68 Community Operations	99,826	115,940
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**437,626**	**428,703**
71 Facilities Acquisition And Const.	7,849	8,000
72 Debt Service	49,845	49,845
75 Other Non-Programmed Costs	1	0
76 Total Expenditures	**7,551,898**	**7,076,774**
77 Less: Capital Expenditures	(165,294)	-192,000
78 Less: Debt Service	(49,845)	-49,845
79 Total Current Expenditures	**7,336,759**	**6,834,929**
80 Exclusions from Current Expenditures	(499,120)	-269,411
81 Net Current Expenditures	**6,837,639**	**6,565,518**
82 Per Pupil Expenditures	13,777	
83 Personnel - Non-Federal Licensed Classroom FTEs	52.54	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,381,483	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,327	
85 Personnel - Non-Federal Licensed FTEs	57.74	
85.5 Total Salary - Non-Federal Licensed FTEs	2,813,028	
86 Avg Salary - Non-Federal Licensed FTEs	48,719	
87.1 Legal Balance (funds 1-2-4)	1,370,089	1,034,659
87.2 Categorical Fund Balance	285	285
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,369,805	1,034,375
88 Building Fund Balance (fund 3)	12,339,450	12,339,450
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WASHINGTON | ELKINS SCHOOL DISTRICT | LEA: 7201000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	101	
2 ADA	1,176	
4 4 Qtr ADM	1,218	
5 Prior Year 3 Qtr ADM	1,177	
6 Assessment	66,676,835	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.20	
12 Total Mills	44.20	
13 Total Debt Bond/Non Bond	15,380,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,938,206	2,766,373
15 Other Local Receipts	672,449	302,957
16 Revenue From Interm Srcs	356	200
17.1 Foundation Funding (Excl URT)	6,312,626	6,643,800
17.2 98% of URT X Assessment less Net Revenues	2,497	0
18 Student Growth Funding	256,403	67,810
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	16,085	16,085
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,198,623**	**9,797,225**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,662	33,449
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	1,250	500
29 Alt. Learning Environment (ALE)	126,612	120,716
30 English Language Learner (ELL)	7,098	6,760
31 National School Lunch State Categorical Funds (NSL)	302,141	323,721
32 Other Special Education	5,227	4,000
33 Career Education	0	12,459
34 School Food Service	4,049	3,785
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	107,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	332,877	219,070
39 Total Restricted Revenue from State Sources	**809,916**	**831,460**
40 Total Restricted Revenue from Federal Sources	**952,220**	**1,144,153**
Other Sources of Funds:		
41 Financing Sources	3,048,398	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**3,048,398**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**15,009,157**	**11,772,838**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,037,971	3,984,253
50 Special Education	607,636	755,142
51 Career Education	393,807	383,179
52 Adult Education	0	0
53 Compensatory Education	46,121	48,046
54 Other	317,288	323,644
55 Total Instruction	**5,402,823**	**5,494,265**
District Level Support:		
56 General Administration	288,917	240,046
57 Central Services	552,141	500,351
58 Maintenance & Operations Of Plant	1,023,839	1,103,667
59 Student Transportation	608,439	645,604
60 Othr District Level Support Service	63,543	51,950
61 Total District Support Services	**2,536,878**	**2,541,619**
School Level Support:		
62 Student Support Services	549,025	577,397
63 Instructional Staff Support Service	718,669	735,006
64 School Administration	583,715	556,848
65 Total District Support Services	**1,851,409**	**1,869,252**
Non-Instructional Services:		
66 Food Service Operations	744,753	770,383
67 Other Enterprise Operations	19,725	0
68 Community Operations	0	2,102
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**764,478**	**772,485**
71 Facilities Acquisition And Const.	2,928,053	2,381,580
72 Debt Service	557,956	872,840
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**14,041,597**	**13,932,041**
77 Less: Capital Expenditures	(3,057,961)	-2,497,580
78 Less: Debt Service	(557,956)	-872,840
79 Total Current Expenditures	**10,425,680**	**10,561,620**
80 Exclusions from Current Expenditures	(687,290)	-473,185
81 Net Current Expenditures	**9,738,391**	**10,088,435**
82 Per Pupil Expenditures	8,279	
83 Personnel - Non-Federal Licensed Classroom FTEs	87.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,902,790	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,855	
85 Personnel - Non-Federal Licensed FTEs	93.30	
85.5 Total Salary - Non-Federal Licensed FTEs	4,523,135	
86 Avg Salary - Non-Federal Licensed FTEs	48,479	
87.1 Legal Balance (funds 1-2-4)	438,098	490,782
87.2 Categorical Fund Balance	3,177	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	434,921	490,782
88 Building Fund Balance (fund 3)	4,403,665	2,228,397
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WASHINGTON | FARMINGTON SCHOOL DISTRICT | LEA: 7202000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	33	
2 ADA	2,350	
4 4 Qtr ADM	2,485	
5 Prior Year 3 Qtr ADM	2,474	
6 Assessment	172,015,102	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.60	
12 Total Mills	42.60	
13 Total Debt Bond/Non Bond	35,250,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,232,254	7,240,000
15 Other Local Receipts	1,272,670	522,825
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	12,502,090	12,622,582
17.2 98% of URT X Assessment less Net Revenues	38,660	0
18 Student Growth Funding	160,491	120,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**21,206,164**	**20,505,407**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	64,454	68,033
27 Other Regular Education	25,855	0
Special Education:		
28 Gifted And Talented	7,200	5,800
29 Alt. Learning Environment (ALE)	49,385	47,273
30 English Language Learner (ELL)	26,702	27,000
31 National School Lunch State Categorical Funds (NSL)	495,492	444,470
32 Other Special Education	25,375	10,500
33 Career Education	33,313	35,479
34 School Food Service	7,454	7,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,469,212	190,235
39 Total Restricted Revenue from State Sources	**2,204,442**	**836,290**
40 Total Restricted Revenue from Federal Sources	**1,470,953**	**1,458,303**
Other Sources of Funds:		
41 Financing Sources	4,401,622	9,000,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	159,296	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**4,560,918**	**9,000,000**
48 Total Revenue and Other Sources of Funds from All Sources	**29,442,478**	**31,800,000**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,501,606	8,113,335
50 Special Education	1,585,276	1,590,584
51 Career Education	767,521	793,305
52 Adult Education	0	0
53 Compensatory Education	439,374	429,000
54 Other	1,258,850	1,318,930
55 Total Instruction	**12,552,628**	**12,245,153**
District Level Support:		
56 General Administration	684,974	709,148
57 Central Services	360,518	333,821
58 Maintenance & Operations Of Plant	2,233,206	2,495,489
59 Student Transportation	776,375	743,897
60 Othr District Level Support Service	119,548	103,403
61 Total District Support Services	**4,174,621**	**4,385,759**
School Level Support:		
62 Student Support Services	887,062	956,068
63 Instructional Staff Support Service	1,091,303	994,947
64 School Administration	1,247,769	1,178,248
65 Total District Support Services	**3,226,134**	**3,129,263**
Non-Instructional Services:		
66 Food Service Operations	1,106,632	1,071,729
67 Other Enterprise Operations	0	0
68 Community Operations	3,572	9,914
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,110,204**	**1,081,643**
71 Facilities Acquisition And Const.	4,509,106	4,000,000
72 Debt Service	2,383,005	1,820,077
75 Other Non-Programmed Costs	57	0
76 Total Expenditures	**27,955,755**	**26,661,895**
77 Less: Capital Expenditures	(4,625,395)	-4,204,724
78 Less: Debt Service	(2,383,005)	-1,820,077
79 Total Current Expenditures	**20,947,356**	**20,637,095**
80 Exclusions from Current Expenditures	(1,010,537)	-433,914
81 Net Current Expenditures	**19,936,819**	**20,203,181**
82 Per Pupil Expenditures	8,485	
83 Personnel - Non-Federal Licensed Classroom FTEs	169.36	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,786,130	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,878	
85 Personnel - Non-Federal Licensed FTEs	183.96	
85.5 Total Salary - Non-Federal Licensed FTEs	10,065,186	
86 Avg Salary - Non-Federal Licensed FTEs	54,714	
87.1 Legal Balance (funds 1-2-4)	748,326	749,105
87.2 Categorical Fund Balance	36,519	0
87.3 Deposits With Paying Agents (QZAB)	0	5,699
87.4 Net Legal Bal (Excl Cat & QZAB)	711,807	743,406
88 Building Fund Balance (fund 3)	7,041,729	12,208,729
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WASHINGTON | FAYETTEVILLE SCHOOL DISTRICT | LEA: 7203000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	113	
2 ADA	9,411	
4 4 Qtr ADM	9,911	
5 Prior Year 3 Qtr ADM	9,739	
6 Assessment	1,621,392,372	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.65	
12 Total Mills	45.65	
13 Total Debt Bond/Non Bond	164,667,639	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	73,093,635	75,010,798
15 Other Local Receipts	9,156,528	7,629,089
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	26,488,907	27,562,258
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	1,106,403	671,300
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**109,845,472**	**110,873,445**
Restricted Revenue from State Sources:		
25 Adult Education	483,375	507,711
Regular Education:		
26 Professional Development	253,700	260,942
27 Other Regular Education	341,134	185,000
Special Education:		
28 Gifted And Talented	58,318	60,000
29 Alt. Learning Environment (ALE)	839,207	949,032
30 English Language Learner (ELL)	267,696	297,000
31 National School Lunch State Categorical Funds (NSL)	2,073,492	2,000,278
32 Other Special Education	957,563	1,095,541
33 Career Education	52,743	20,000
34 School Food Service	24,793	25,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	628,767	629,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**5,980,789**	**6,029,505**
40 Total Restricted Revenue from Federal Sources	**9,439,879**	**9,788,344**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	21,284
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**21,284**
48 Total Revenue and Other Sources of Funds from All Sources	**125,266,140**	**126,712,578**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	52,843,772	53,941,341
50 Special Education	9,507,940	10,501,265
51 Career Education	1,619,959	1,464,140
52 Adult Education	653,816	625,280
53 Compensatory Education	1,541,770	845,857
54 Other	3,798,568	3,549,174
55 Total Instruction	**69,965,826**	**70,927,057**
District Level Support:		
56 General Administration	1,754,824	1,627,683
57 Central Services	1,562,091	2,308,411
58 Maintenance & Operations Of Plant	9,855,415	9,587,194
59 Student Transportation	3,976,851	3,444,235
60 Othr District Level Support Service	107,165	71,284
61 Total District Support Services	**17,256,346**	**17,038,808**
School Level Support:		
62 Student Support Services	5,141,874	5,611,447
63 Instructional Staff Support Service	7,718,565	9,007,188
64 School Administration	5,302,574	5,558,889
65 Total District Support Services	**18,163,013**	**20,177,523**
Non-Instructional Services:		
66 Food Service Operations	3,759,610	3,485,866
67 Other Enterprise Operations	0	0
68 Community Operations	131,969	104,910
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,891,579**	**3,590,776**
71 Facilities Acquisition And Const.	1,753,289	2,600,000
72 Debt Service	8,824,095	14,014,000
75 Other Non-Programmed Costs	27,899	0
76 Total Expenditures	**119,882,045**	**128,348,163**
77 Less: Capital Expenditures	(2,219,839)	-3,542,000
78 Less: Debt Service	(8,824,095)	-14,014,000
79 Total Current Expenditures	**108,838,111**	**110,792,163**
80 Exclusions from Current Expenditures	(3,031,769)	-2,693,486
81 Net Current Expenditures	**105,806,342**	**108,098,677**
82 Per Pupil Expenditures	11,243	
83 Personnel - Non-Federal Licensed Classroom FTEs	725.96	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	42,907,464	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,104	
85 Personnel - Non-Federal Licensed FTEs	782.89	
85.5 Total Salary - Non-Federal Licensed FTEs	48,460,479	
86 Avg Salary - Non-Federal Licensed FTEs	61,899	
87.1 Legal Balance (funds 1-2-4)	13,958,451	13,850,239
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	13,958,451	13,850,239
88 Building Fund Balance (fund 3)	54,865,757	53,497,481
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WASHINGTON | GREENLAND SCHOOL DISTRICT | LEA: 7204000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	136	
2 ADA	750	
4 4 Qtr ADM	795	
5 Prior Year 3 Qtr ADM	802	
6 Assessment	86,450,447	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	39.50	
13 Total Debt Bond/Non Bond	6,445,795	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,389,593	3,437,492
15 Other Local Receipts	384,890	442,975
16 Revenue From Interm Srcs	242	232
17.1 Foundation Funding (Excl URT)	3,306,382	3,266,195
17.2 98% of URT X Assessment less Net Revenues	20,103	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	164,435	25,768
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	1,659	1,659
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,267,304**	**7,174,321**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,894	21,769
27 Other Regular Education	4,999	0
Special Education:		
28 Gifted And Talented	300	300
29 Alt. Learning Environment (ALE)	29,029	42,295
30 English Language Learner (ELL)	6,084	7,597
31 National School Lunch State Categorical Funds (NSL)	272,468	272,994
32 Other Special Education	4,309	3,327
33 Career Education	19,640	7,414
34 School Food Service	2,713	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	26,814	22,181
39 Total Restricted Revenue from State Sources	**387,250**	**380,878**
40 Total Restricted Revenue from Federal Sources	**1,278,664**	**1,262,917**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	30,000
47 Total Other Sources of Funds	**0**	**30,000**
48 Total Revenue and Other Sources of Funds from All Sources	**8,933,218**	**8,848,116**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,773,618	3,088,298
50 Special Education	650,348	613,316
51 Career Education	271,687	233,678
52 Adult Education	0	0
53 Compensatory Education	185,169	174,291
54 Other	326,289	362,555
55 Total Instruction	**4,207,111**	**4,472,136**
District Level Support:		
56 General Administration	243,916	294,538
57 Central Services	272,025	323,158
58 Maintenance & Operations Of Plant	1,108,063	985,432
59 Student Transportation	339,548	551,583
60 Othr District Level Support Service	51,526	50,199
61 Total District Support Services	**2,015,079**	**2,204,910**
School Level Support:		
62 Student Support Services	400,962	439,308
63 Instructional Staff Support Service	636,154	688,099
64 School Administration	387,471	430,999
65 Total District Support Services	**1,424,587**	**1,558,406**
Non-Instructional Services:		
66 Food Service Operations	488,482	491,510
67 Other Enterprise Operations	0	0
68 Community Operations	29,689	41,875
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**518,171**	**533,386**
71 Facilities Acquisition And Const.	231,837	965,000
72 Debt Service	453,535	461,055
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,850,319**	**10,194,894**
77 Less: Capital Expenditures	(287,810)	-1,176,349
78 Less: Debt Service	(453,535)	-461,055
79 Total Current Expenditures	**8,108,974**	**8,557,490**
80 Exclusions from Current Expenditures	(488,521)	-583,951
81 Net Current Expenditures	**7,620,453**	**7,973,539**
82 Per Pupil Expenditures	10,155	
83 Personnel - Non-Federal Licensed Classroom FTEs	66.73	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,815,603	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,194	
85 Personnel - Non-Federal Licensed FTEs	72.95	
85.5 Total Salary - Non-Federal Licensed FTEs	3,309,972	
86 Avg Salary - Non-Federal Licensed FTEs	45,373	
87.1 Legal Balance (funds 1-2-4)	1,453,020	1,144,992
87.2 Categorical Fund Balance	17,774	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,435,246	1,144,992
88 Building Fund Balance (fund 3)	1,651,364	634,863
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WASHINGTON | LINCOLN SCHOOL DISTRICT | LEA: 7205000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	146	
2 ADA	1,120	
4 4 Qtr ADM	1,152	
5 Prior Year 3 Qtr ADM	1,179	
6 Assessment	76,950,881	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.70	
12 Total Mills	42.70	
13 Total Debt Bond/Non Bond	16,951,122	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,248,574	3,201,334
15 Other Local Receipts	880,302	410,882
16 Revenue From Interm Srcs	357	0
17.1 Foundation Funding (Excl URT)	6,089,147	5,949,058
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	43,903	81,643
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	15,961	15,961
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,278,243**	**9,658,878**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,725	31,657
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	1,950	1,500
29 Alt. Learning Environment (ALE)	69,444	78,567
30 English Language Learner (ELL)	28,730	28,730
31 National School Lunch State Categorical Funds (NSL)	883,891	856,565
32 Other Special Education	26,763	0
33 Career Education	8,938	0
34 School Food Service	4,686	4,991
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	199,950	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	128,326	112,001
39 Total Restricted Revenue from State Sources	**1,383,403**	**1,308,411**
40 Total Restricted Revenue from Federal Sources	**1,846,438**	**1,929,770**
Other Sources of Funds:		
41 Financing Sources	800,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**800,000**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**14,308,084**	**12,897,059**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,878,913	3,499,082
50 Special Education	948,195	925,857
51 Career Education	304,921	357,542
52 Adult Education	0	0
53 Compensatory Education	343,823	292,458
54 Other	382,024	395,248
55 Total Instruction	**5,857,876**	**5,470,186**
District Level Support:		
56 General Administration	250,413	256,936
57 Central Services	255,528	307,518
58 Maintenance & Operations Of Plant	1,319,790	1,050,679
59 Student Transportation	524,704	463,011
60 Othr District Level Support Service	106,399	48,679
61 Total District Support Services	**2,456,835**	**2,126,824**
School Level Support:		
62 Student Support Services	599,635	699,411
63 Instructional Staff Support Service	1,128,862	1,235,922
64 School Administration	489,669	445,061
65 Total District Support Services	**2,218,166**	**2,380,393**
Non-Instructional Services:		
66 Food Service Operations	877,042	879,776
67 Other Enterprise Operations	185	0
68 Community Operations	15,768	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**892,995**	**884,776**
71 Facilities Acquisition And Const.	1,418,489	774,100
72 Debt Service	1,068,655	1,007,157
75 Other Non-Programmed Costs	8,579	0
76 Total Expenditures	**13,921,596**	**12,643,436**
77 Less: Capital Expenditures	(1,609,114)	-850,014
78 Less: Debt Service	(1,068,655)	-1,007,157
79 Total Current Expenditures	**11,243,826**	**10,786,266**
80 Exclusions from Current Expenditures	(751,150)	-464,555
81 Net Current Expenditures	**10,492,676**	**10,321,710**
82 Per Pupil Expenditures	9,365	
83 Personnel - Non-Federal Licensed Classroom FTEs	82.13	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,647,953	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,417	
85 Personnel - Non-Federal Licensed FTEs	92.71	
85.5 Total Salary - Non-Federal Licensed FTEs	4,401,483	
86 Avg Salary - Non-Federal Licensed FTEs	47,476	
87.1 Legal Balance (funds 1-2-4)	1,373,289	1,908,859
87.2 Categorical Fund Balance	259,699	217,856
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,113,590	1,691,002
88 Building Fund Balance (fund 3)	4,157,269	3,807,398
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WASHINGTON | PRAIRIE GROVE SCHOOL DISTRICT | LEA: 7206000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	106	
2 ADA	1,822	
4 4 Qtr ADM	1,919	
5 Prior Year 3 Qtr ADM	1,887	
6 Assessment	147,826,826	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.90	
12 Total Mills	42.90	
13 Total Debt Bond/Non Bond	25,209,261	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,248,469	6,200,000
15 Other Local Receipts	953,279	405,700
16 Revenue From Interm Srcs	571	560
17.1 Foundation Funding (Excl URT)	9,196,083	9,366,457
17.2 98% of URT X Assessment less Net Revenues	50,261	0
18 Student Growth Funding	142,769	226,214
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**16,591,433**	**16,198,931**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	49,167	52,495
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	7,200	0
29 Alt. Learning Environment (ALE)	100,513	133,638
30 English Language Learner (ELL)	14,534	13,000
31 National School Lunch State Categorical Funds (NSL)	436,054	423,430
32 Other Special Education	23,024	0
33 Career Education	11,917	14,896
34 School Food Service	5,257	5,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	129,191	176,904
39 Total Restricted Revenue from State Sources	**776,857**	**917,063**
40 Total Restricted Revenue from Federal Sources	**1,414,160**	**1,319,449**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	15,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**15,000**
48 Total Revenue and Other Sources of Funds from All Sources	**18,782,449**	**18,450,443**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,883,317	7,116,863
50 Special Education	964,718	994,095
51 Career Education	619,123	548,040
52 Adult Education	0	0
53 Compensatory Education	273,226	255,540
54 Other	1,008,955	1,020,033
55 Total Instruction	**9,749,339**	**9,934,572**
District Level Support:		
56 General Administration	537,666	533,535
57 Central Services	746,102	678,510
58 Maintenance & Operations Of Plant	1,471,210	1,640,265
59 Student Transportation	716,163	762,832
60 Othr District Level Support Service	85,177	93,327
61 Total District Support Services	**3,556,318**	**3,708,469**
School Level Support:		
62 Student Support Services	652,339	678,670
63 Instructional Staff Support Service	795,622	705,257
64 School Administration	879,725	964,576
65 Total District Support Services	**2,327,687**	**2,348,503**
Non-Instructional Services:		
66 Food Service Operations	759,298	761,500
67 Other Enterprise Operations	0	0
68 Community Operations	108,422	114,826
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**867,720**	**876,326**
71 Facilities Acquisition And Const.	327,828	350,000
72 Debt Service	1,383,866	1,449,455
75 Other Non-Programmed Costs	3,191	0
76 Total Expenditures	**18,215,949**	**18,667,325**
77 Less: Capital Expenditures	(555,449)	-605,000
78 Less: Debt Service	(1,383,866)	-1,449,455
79 Total Current Expenditures	**16,276,633**	**16,612,870**
80 Exclusions from Current Expenditures	(643,233)	-527,940
81 Net Current Expenditures	**15,633,401**	**16,084,930**
82 Per Pupil Expenditures	8,582	
83 Personnel - Non-Federal Licensed Classroom FTEs	132.32	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,669,531	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,405	
85 Personnel - Non-Federal Licensed FTEs	142.32	
85.5 Total Salary - Non-Federal Licensed FTEs	7,548,971	
86 Avg Salary - Non-Federal Licensed FTEs	53,042	
87.1 Legal Balance (funds 1-2-4)	1,500,000	1,517,398
87.2 Categorical Fund Balance	42,217	18,890
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,457,783	1,498,507
88 Building Fund Balance (fund 3)	3,626,809	3,413,752
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WASHINGTON | SPRINGDALE SCHOOL DISTRICT | LEA: 7207000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	184	
2 ADA	20,633	
4 4 Qtr ADM	21,735	
5 Prior Year 3 Qtr ADM	21,480	
6 Assessment	1,683,733,920	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.50	
12 Total Mills	40.50	
13 Total Debt Bond/Non Bond	181,835,456	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	66,391,632	67,200,000
15 Other Local Receipts	11,042,733	2,607,548
16 Revenue From Interm Srcs	8,174	0
17.1 Foundation Funding (Excl URT)	104,157,381	106,297,267
17.2 98% of URT X Assessment less Net Revenues	159,912	0
18 Student Growth Funding	1,842,198	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**183,602,029**	**176,104,815**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	559,556	596,277
27 Other Regular Education	896,314	0
Special Education:		
28 Gifted And Talented	62,509	40,000
29 Alt. Learning Environment (ALE)	2,885,134	3,416,946
30 English Language Learner (ELL)	3,045,380	2,704,000
31 National School Lunch State Categorical Funds (NSL)	13,341,480	16,235,848
32 Other Special Education	3,014,516	2,830,000
33 Career Education	318,399	122,146
34 School Food Service	90,485	90,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	3,172,990	539,560
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,358,002	1,190,732
39 Total Restricted Revenue from State Sources	**30,744,764**	**27,765,509**
40 Total Restricted Revenue from Federal Sources	**31,983,242**	**34,961,929**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	225,573	143,449
44 Gains & Losses - Sale Fixed Assets	41,120	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**266,693**	**143,449**
48 Total Revenue and Other Sources of Funds from All Sources	**246,596,728**	**238,975,702**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	83,826,879	84,705,378
50 Special Education	13,667,503	13,483,511
51 Career Education	5,665,891	6,399,792
52 Adult Education	0	0
53 Compensatory Education	4,948,892	6,278,080
54 Other	19,868,378	20,852,401
55 Total Instruction	**127,977,543**	**131,719,161**
District Level Support:		
56 General Administration	2,272,348	2,761,761
57 Central Services	3,579,578	4,122,517
58 Maintenance & Operations Of Plant	22,332,249	24,054,597
59 Student Transportation	7,089,503	7,613,652
60 Othr District Level Support Service	363,117	268,449
61 Total District Support Services	**35,636,795**	**38,820,977**
School Level Support:		
62 Student Support Services	9,510,865	10,809,404
63 Instructional Staff Support Service	17,518,103	17,795,238
64 School Administration	12,269,590	12,512,525
65 Total District Support Services	**39,298,558**	**41,117,167**
Non-Instructional Services:		
66 Food Service Operations	12,929,776	13,435,865
67 Other Enterprise Operations	87,073	0
68 Community Operations	20,562	23,147
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**13,037,411**	**13,459,012**
71 Facilities Acquisition And Const.	9,380,629	0
72 Debt Service	9,548,850	9,881,334
75 Other Non-Programmed Costs	5,737	0
76 Total Expenditures	**234,885,524**	**234,997,651**
77 Less: Capital Expenditures	(13,419,502)	-3,468,747
78 Less: Debt Service	(9,548,850)	-9,881,334
79 Total Current Expenditures	**211,917,172**	**221,647,571**
80 Exclusions from Current Expenditures	(12,957,133)	-9,946,476
81 Net Current Expenditures	**198,960,040**	**211,701,094**
82 Per Pupil Expenditures	9,643	
83 Personnel - Non-Federal Licensed Classroom FTEs	1,394.66	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	83,648,159	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,977	
85 Personnel - Non-Federal Licensed FTEs	1,505.69	
85.5 Total Salary - Non-Federal Licensed FTEs	93,991,940	
86 Avg Salary - Non-Federal Licensed FTEs	62,424	
87.1 Legal Balance (funds 1-2-4)	21,731,151	22,697,648
87.2 Categorical Fund Balance	1,642,941	112,553
87.3 Deposits With Paying Agents (QZAB)	675,421	675,421
87.4 Net Legal Bal (Excl Cat & QZAB)	19,412,788	21,909,674
88 Building Fund Balance (fund 3)	49,140,899	51,283,464
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WASHINGTON | WEST FORK SCHOOL DISTRICT | LEA: 7208000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	131	
2 ADA	933	
4 4 Qtr ADM	984	
5 Prior Year 3 Qtr ADM	1,064	
6 Assessment	64,574,477	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.60	
12 Total Mills	41.60	
13 Total Debt Bond/Non Bond	7,971,571	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,621,240	2,557,000
15 Other Local Receipts	407,400	155,530
16 Revenue From Interm Srcs	288	0
17.1 Foundation Funding (Excl URT)	5,584,269	5,098,245
17.2 98% of URT X Assessment less Net Revenues	18,457	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	72,601	263,950
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	11,812	11,812
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,716,067**	**8,086,537**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,709	27,012
27 Other Regular Education	2,174	0
Special Education:		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	34,737	32,408
30 English Language Learner (ELL)	2,704	3,042
31 National School Lunch State Categorical Funds (NSL)	289,826	271,942
32 Other Special Education	31,717	28,657
33 Career Education	18,752	10,021
34 School Food Service	3,015	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	125,541	2,132,967
39 Total Restricted Revenue from State Sources	**536,575**	**2,509,049**
40 Total Restricted Revenue from Federal Sources	**832,249**	**803,532**
Other Sources of Funds:		
41 Financing Sources	1,046,019	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,046,019**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**11,130,911**	**11,399,118**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,291,750	3,123,751
50 Special Education	671,258	678,306
51 Career Education	252,010	230,518
52 Adult Education	0	0
53 Compensatory Education	246,250	249,598
54 Other	439,681	432,003
55 Total Instruction	**4,900,950**	**4,714,176**
District Level Support:		
56 General Administration	198,032	202,129
57 Central Services	324,668	295,220
58 Maintenance & Operations Of Plant	861,307	853,447
59 Student Transportation	447,151	455,503
60 Othr District Level Support Service	51,031	25,153
61 Total District Support Services	**1,882,188**	**1,831,453**
School Level Support:		
62 Student Support Services	573,772	545,811
63 Instructional Staff Support Service	527,505	460,587
64 School Administration	448,252	434,263
65 Total District Support Services	**1,549,529**	**1,440,661**
Non-Instructional Services:		
66 Food Service Operations	506,457	532,336
67 Other Enterprise Operations	0	0
68 Community Operations	23,058	24,689
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**529,515**	**557,026**
71 Facilities Acquisition And Const.	96,808	2,986,400
72 Debt Service	669,132	756,040
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,628,122**	**12,285,755**
77 Less: Capital Expenditures	(116,828)	-2,989,100
78 Less: Debt Service	(669,132)	-756,040
79 Total Current Expenditures	**8,842,162**	**8,540,615**
80 Exclusions from Current Expenditures	(293,309)	-132,189
81 Net Current Expenditures	**8,548,853**	**8,408,426**
82 Per Pupil Expenditures	9,166	
83 Personnel - Non-Federal Licensed Classroom FTEs	74.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,493,409	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,803	
85 Personnel - Non-Federal Licensed FTEs	78.91	
85.5 Total Salary - Non-Federal Licensed FTEs	3,866,909	
86 Avg Salary - Non-Federal Licensed FTEs	49,004	
87.1 Legal Balance (funds 1-2-4)	1,103,000	1,103,343
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,103,000	1,103,343
88 Building Fund Balance (fund 3)	2,778,957	1,863,002
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WHITE | BALD KNOB SCHOOL DISTRICT | LEA: 7301000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	187	
2 ADA	1,074	
4 4 Qtr ADM	1,163	
5 Prior Year 3 Qtr ADM	1,207	
6 Assessment	110,207,132	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.50	
12 Total Mills	38.50	
13 Total Debt Bond/Non Bond	9,145,456	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,216,739	4,116,015
15 Other Local Receipts	1,025,031	939,797
16 Revenue From Interm Srcs	0	500
17.1 Foundation Funding (Excl URT)	5,361,713	5,107,058
17.2 98% of URT X Assessment less Net Revenues	170,160	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	75,790	174,306
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,849,433**	**10,337,676**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	31,445	31,666
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	119,288	132,529
30 English Language Learner (ELL)	6,760	5,746
31 National School Lunch State Categorical Funds (NSL)	433,950	381,876
32 Other Special Education	22,952	0
33 Career Education	60,125	65,542
34 School Food Service	4,827	4,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	8,431	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	470,063	47,211
39 Total Restricted Revenue from State Sources	**1,158,192**	**669,370**
40 Total Restricted Revenue from Federal Sources	**1,630,795**	**1,653,863**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	30,000	30,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**30,000**	**30,000**
48 Total Revenue and Other Sources of Funds from All Sources	**13,668,420**	**12,690,909**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,152,975	4,459,526
50 Special Education	747,282	749,178
51 Career Education	295,330	327,459
52 Adult Education	0	0
53 Compensatory Education	683,438	682,260
54 Other	678,370	628,507
55 Total Instruction	**6,557,395**	**6,846,930**
District Level Support:		
56 General Administration	229,539	254,387
57 Central Services	427,027	488,845
58 Maintenance & Operations Of Plant	1,092,105	1,411,810
59 Student Transportation	408,389	572,607
60 Othr District Level Support Service	103,815	101,000
61 Total District Support Services	**2,260,876**	**2,828,649**
School Level Support:		
62 Student Support Services	470,414	547,053
63 Instructional Staff Support Service	519,803	518,514
64 School Administration	460,450	491,648
65 Total District Support Services	**1,450,667**	**1,557,215**
Non-Instructional Services:		
66 Food Service Operations	641,250	699,901
67 Other Enterprise Operations	0	0
68 Community Operations	68,314	227,989
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**709,564**	**927,889**
71 Facilities Acquisition And Const.	1,137,416	435,185
72 Debt Service	836,938	840,251
75 Other Non-Programmed Costs	78	0
76 Total Expenditures	**12,952,935**	**13,436,120**
77 Less: Capital Expenditures	(1,270,801)	-782,531
78 Less: Debt Service	(836,938)	-840,251
79 Total Current Expenditures	**10,845,196**	**11,813,337**
80 Exclusions from Current Expenditures	(691,590)	-875,448
81 Net Current Expenditures	**10,153,606**	**10,937,889**
82 Per Pupil Expenditures	9,456	
83 Personnel - Non-Federal Licensed Classroom FTEs	88.91	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,059,804	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,662	
85 Personnel - Non-Federal Licensed FTEs	125.67	
85.5 Total Salary - Non-Federal Licensed FTEs	4,485,671	
86 Avg Salary - Non-Federal Licensed FTEs	35,694	
87.1 Legal Balance (funds 1-2-4)	2,224,363	2,000,000
87.2 Categorical Fund Balance	116,704	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,107,659	2,000,000
88 Building Fund Balance (fund 3)	2,642,902	2,147,047
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WHITE | BEEBE SCHOOL DISTRICT | LEA: 7302000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	236	
2 ADA	3,052	
4 4 Qtr ADM	3,276	
5 Prior Year 3 Qtr ADM	3,247	
6 Assessment	225,455,789	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.60	
12 Total Mills	36.60	
13 Total Debt Bond/Non Bond	16,995,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,217,631	8,034,343
15 Other Local Receipts	2,369,726	1,530,379
16 Revenue From Interm Srcs	1,300	1,500
17.1 Foundation Funding (Excl URT)	16,399,343	16,635,351
17.2 98% of URT X Assessment less Net Revenues	163,979	130,000
18 Student Growth Funding	114,373	110,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	2,171	2,171
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**27,268,523**	**26,443,744**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	84,583	89,591
27 Other Regular Education	13,343	0
Special Education:		
28 Gifted And Talented	8,194	8,200
29 Alt. Learning Environment (ALE)	211,530	247,262
30 English Language Learner (ELL)	14,534	11,830
31 National School Lunch State Categorical Funds (NSL)	867,374	874,212
32 Other Special Education	83,891	64,000
33 Career Education	22,750	14,625
34 School Food Service	10,340	10,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	403,845	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	149,182	149,900
39 Total Restricted Revenue from State Sources	**1,869,566**	**1,858,920**
40 Total Restricted Revenue from Federal Sources	**3,109,259**	**3,183,416**
Other Sources of Funds:		
41 Financing Sources	3,892	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	8,296	0
46 Other	0	0
47 Total Other Sources of Funds	**12,189**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**32,259,536**	**31,486,080**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	12,734,381	12,329,954
50 Special Education	2,320,573	2,397,431
51 Career Education	618,724	552,683
52 Adult Education	0	0
53 Compensatory Education	565,855	522,619
54 Other	1,296,146	1,304,973
55 Total Instruction	**17,535,681**	**17,107,660**
District Level Support:		
56 General Administration	757,215	750,326
57 Central Services	355,899	375,366
58 Maintenance & Operations Of Plant	3,046,217	3,284,514
59 Student Transportation	1,166,410	1,153,745
60 Othr District Level Support Service	68,639	36,000
61 Total District Support Services	**5,394,380**	**5,599,950**
School Level Support:		
62 Student Support Services	1,400,010	1,359,164
63 Instructional Staff Support Service	1,750,679	1,814,477
64 School Administration	1,645,568	1,489,979
65 Total District Support Services	**4,796,256**	**4,663,620**
Non-Instructional Services:		
66 Food Service Operations	2,017,249	1,701,179
67 Other Enterprise Operations	23	0
68 Community Operations	491,184	581,825
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,508,457**	**2,283,004**
71 Facilities Acquisition And Const.	7,102	9,000
72 Debt Service	1,350,639	1,458,284
75 Other Non-Programmed Costs	1,517	0
76 Total Expenditures	**31,594,032**	**31,121,518**
77 Less: Capital Expenditures	(308,772)	-348,977
78 Less: Debt Service	(1,350,639)	-1,458,284
79 Total Current Expenditures	**29,934,621**	**29,314,257**
80 Exclusions from Current Expenditures	(2,274,947)	-1,541,754
81 Net Current Expenditures	**27,659,674**	**27,772,503**
82 Per Pupil Expenditures	9,063	
83 Personnel - Non-Federal Licensed Classroom FTEs	223.42	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,639,127	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,095	
85 Personnel - Non-Federal Licensed FTEs	244.61	
85.5 Total Salary - Non-Federal Licensed FTEs	13,362,348	
86 Avg Salary - Non-Federal Licensed FTEs	54,627	
87.1 Legal Balance (funds 1-2-4)	2,764,138	2,949,606
87.2 Categorical Fund Balance	125,000	204,350
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,639,138	2,745,256
88 Building Fund Balance (fund 3)	3,006,674	3,203,002
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WHITE | BRADFORD SCHOOL DISTRICT | LEA: 7303000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	93	
2 ADA	427	
4 4 Qtr ADM	453	
5 Prior Year 3 Qtr ADM	434	
6 Assessment	27,343,206	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	3,770,389	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	996,800	980,000
15 Other Local Receipts	250,761	269,900
16 Revenue From Interm Srcs	12,795	13,000
17.1 Foundation Funding (Excl URT)	2,251,040	2,399,560
17.2 98% of URT X Assessment less Net Revenues	27,484	28,000
18 Student Growth Funding	92,891	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	21,136	21,136
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,652,907**	**3,711,596**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,312	12,403
27 Other Regular Education	9,384	0
Special Education:		
28 Gifted And Talented	100	250
29 Alt. Learning Environment (ALE)	49,012	56,268
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	355,238	374,156
32 Other Special Education	16,302	1,800
33 Career Education	0	0
34 School Food Service	1,960	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	124,674	148,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	118,389	103,709
39 Total Restricted Revenue from State Sources	**686,372**	**698,886**
40 Total Restricted Revenue from Federal Sources	**635,894**	**689,364**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**4,975,174**	**5,099,846**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,044,479	2,009,442
50 Special Education	224,009	260,979
51 Career Education	165,903	164,141
52 Adult Education	0	0
53 Compensatory Education	140,013	197,343
54 Other	112,076	198,125
55 Total Instruction	**2,686,479**	**2,830,030**
District Level Support:		
56 General Administration	189,146	169,851
57 Central Services	134,243	156,960
58 Maintenance & Operations Of Plant	390,837	411,859
59 Student Transportation	334,386	176,294
60 Othr District Level Support Service	30,696	34,000
61 Total District Support Services	**1,079,308**	**948,964**
School Level Support:		
62 Student Support Services	175,975	231,658
63 Instructional Staff Support Service	207,338	236,204
64 School Administration	218,414	224,741
65 Total District Support Services	**601,728**	**692,602**
Non-Instructional Services:		
66 Food Service Operations	302,456	323,987
67 Other Enterprise Operations	0	0
68 Community Operations	33,498	44,628
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**335,954**	**368,616**
71 Facilities Acquisition And Const.	143,830	75,666
72 Debt Service	193,151	175,584
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,040,449**	**5,091,462**
77 Less: Capital Expenditures	(340,176)	-168,815
78 Less: Debt Service	(193,151)	-175,584
79 Total Current Expenditures	**4,507,123**	**4,747,063**
80 Exclusions from Current Expenditures	(313,517)	-356,684
81 Net Current Expenditures	**4,193,605**	**4,390,380**
82 Per Pupil Expenditures	9,815	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.84	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,581,891	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,706	
85 Personnel - Non-Federal Licensed FTEs	44.34	
85.5 Total Salary - Non-Federal Licensed FTEs	1,867,024	
86 Avg Salary - Non-Federal Licensed FTEs	42,107	
87.1 Legal Balance (funds 1-2-4)	831,352	885,434
87.2 Categorical Fund Balance	80,980	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	750,372	885,434
88 Building Fund Balance (fund 3)	921,472	866,779
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WHITE | WHITE CO. CENTRAL SCHOOL DIST. | LEA: 7304000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	59	
2 ADA	681	
4 4 Qtr ADM	716	
5 Prior Year 3 Qtr ADM	713	
6 Assessment	57,524,313	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	4,225,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,085,729	1,988,000
15 Other Local Receipts	435,324	121,675
16 Revenue From Interm Srcs	285	55,941
17.1 Foundation Funding (Excl URT)	3,255,055	3,463,025
17.2 98% of URT X Assessment less Net Revenues	52,269	0
18 Student Growth Funding	30,292	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	6,013	6,013
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,864,968**	**5,634,654**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,562	19,689
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	999	50
29 Alt. Learning Environment (ALE)	29,013	27,091
30 English Language Learner (ELL)	20,280	23,000
31 National School Lunch State Categorical Funds (NSL)	530,755	430,116
32 Other Special Education	3,029	3,000
33 Career Education	12,459	21,667
34 School Food Service	2,733	2,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	200,422	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	24,755	28,221
39 Total Restricted Revenue from State Sources	**843,007**	**749,934**
40 Total Restricted Revenue from Federal Sources	**878,073**	**727,597**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	10,448	10,000
47 Total Other Sources of Funds	**10,948**	**10,000**
48 Total Revenue and Other Sources of Funds from All Sources	**7,596,995**	**7,122,185**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,937,313	2,710,306
50 Special Education	424,208	430,560
51 Career Education	244,031	255,278
52 Adult Education	0	0
53 Compensatory Education	219,081	262,129
54 Other	333,070	353,722
55 Total Instruction	**4,157,702**	**4,011,995**
District Level Support:		
56 General Administration	222,412	250,824
57 Central Services	168,499	191,932
58 Maintenance & Operations Of Plant	710,852	892,355
59 Student Transportation	224,890	203,382
60 Othr District Level Support Service	36,984	16,000
61 Total District Support Services	**1,363,637**	**1,554,492**
School Level Support:		
62 Student Support Services	296,514	301,404
63 Instructional Staff Support Service	297,168	292,872
64 School Administration	264,051	268,630
65 Total District Support Services	**857,733**	**862,906**
Non-Instructional Services:		
66 Food Service Operations	452,360	497,205
67 Other Enterprise Operations	23,336	0
68 Community Operations	117,460	4,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**593,156**	**501,205**
71 Facilities Acquisition And Const.	1,350	98,000
72 Debt Service	342,044	344,674
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,315,622**	**7,373,272**
77 Less: Capital Expenditures	(55,255)	-177,564
78 Less: Debt Service	(342,044)	-344,674
79 Total Current Expenditures	**6,918,323**	**6,851,034**
80 Exclusions from Current Expenditures	(705,655)	-334,685
81 Net Current Expenditures	**6,212,669**	**6,516,349**
82 Per Pupil Expenditures	9,129	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,504,738	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,200	
85 Personnel - Non-Federal Licensed FTEs	62.00	
85.5 Total Salary - Non-Federal Licensed FTEs	2,811,398	
86 Avg Salary - Non-Federal Licensed FTEs	45,345	
87.1 Legal Balance (funds 1-2-4)	788,000	788,000
87.2 Categorical Fund Balance	77,849	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	710,151	788,000
88 Building Fund Balance (fund 3)	2,832,919	2,632,919
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WHITE | RIVERVIEW SCHOOL DISTRICT | LEA: 7307000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	186	
2 ADA	1,182	
4 4 Qtr ADM	1,257	
5 Prior Year 3 Qtr ADM	1,277	
6 Assessment	105,881,014	
7 M&O Mills	27.22	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.22	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.78	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	8,504,967	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,831,218	3,962,306
15 Other Local Receipts	559,406	163,994
16 Revenue From Interm Srcs	511	0
17.1 Foundation Funding (Excl URT)	6,021,248	5,968,018
17.2 98% of URT X Assessment less Net Revenues	55,150	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	203,203	43,161
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,670,735**	**10,137,479**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	33,264	34,639
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	350	300
29 Alt. Learning Environment (ALE)	73,208	75,090
30 English Language Learner (ELL)	30,758	27,040
31 National School Lunch State Categorical Funds (NSL)	1,042,592	1,013,164
32 Other Special Education	21,607	16,300
33 Career Education	32,229	42,792
34 School Food Service	5,561	5,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	200,922	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	225,566	0
39 Total Restricted Revenue from State Sources	**1,666,058**	**1,409,325**
40 Total Restricted Revenue from Federal Sources	**1,920,890**	**2,345,172**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	18,307	37,948
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	3,420	0
46 Other	0	0
47 Total Other Sources of Funds	**21,727**	**37,948**
48 Total Revenue and Other Sources of Funds from All Sources	**14,279,411**	**13,929,924**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,195,491	4,704,489
50 Special Education	652,176	673,064
51 Career Education	333,812	335,433
52 Adult Education	0	0
53 Compensatory Education	422,208	533,523
54 Other	756,166	761,021
55 Total Instruction	**7,359,853**	**7,007,529**
District Level Support:		
56 General Administration	295,741	297,856
57 Central Services	380,532	392,676
58 Maintenance & Operations Of Plant	1,459,163	1,377,518
59 Student Transportation	487,190	560,138
60 Othr District Level Support Service	102,771	98,716
61 Total District Support Services	**2,725,397**	**2,726,904**
School Level Support:		
62 Student Support Services	635,609	836,247
63 Instructional Staff Support Service	953,498	1,007,911
64 School Administration	649,656	647,302
65 Total District Support Services	**2,238,763**	**2,491,460**
Non-Instructional Services:		
66 Food Service Operations	850,150	900,374
67 Other Enterprise Operations	0	0
68 Community Operations	103,029	298,218
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**953,179**	**1,198,592**
71 Facilities Acquisition And Const.	4,788,289	6,000
72 Debt Service	584,527	571,489
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**18,650,008**	**14,001,974**
77 Less: Capital Expenditures	(4,943,156)	-183,274
78 Less: Debt Service	(584,527)	-571,489
79 Total Current Expenditures	**13,122,324**	**13,247,211**
80 Exclusions from Current Expenditures	(775,778)	-607,658
81 Net Current Expenditures	**12,346,546**	**12,639,552**
82 Per Pupil Expenditures	10,441	
83 Personnel - Non-Federal Licensed Classroom FTEs	93.62	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,831,493	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,607	
85 Personnel - Non-Federal Licensed FTEs	103.29	
85.5 Total Salary - Non-Federal Licensed FTEs	5,591,995	
86 Avg Salary - Non-Federal Licensed FTEs	54,139	
87.1 Legal Balance (funds 1-2-4)	2,000,000	2,000,000
87.2 Categorical Fund Balance	139,727	4,965
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,860,273	1,995,035
88 Building Fund Balance (fund 3)	3,822,319	3,822,319
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WHITE | PANGBURN SCHOOL DISTRICT | LEA: 7309000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	106	
2 ADA	709	
4 4 Qtr ADM	733	
5 Prior Year 3 Qtr ADM	719	
6 Assessment	91,700,890	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.40	
12 Total Mills	41.40	
13 Total Debt Bond/Non Bond	10,811,033	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,278,396	3,742,900
15 Other Local Receipts	648,499	286,730
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,383,910	2,719,004
17.2 98% of URT X Assessment less Net Revenues	374,287	0
18 Student Growth Funding	65,317	250,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	7,634	7,634
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,758,043**	**7,006,268**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,740	20,066
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	11,991
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	230,914	226,706
32 Other Special Education	6,301	0
33 Career Education	30,875	30,000
34 School Food Service	2,606	2,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	136,923	131,220
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	4,425	1,758
39 Total Restricted Revenue from State Sources	**430,834**	**424,441**
40 Total Restricted Revenue from Federal Sources	**700,715**	**756,778**
Other Sources of Funds:		
41 Financing Sources	0	158,590
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	10,484	0
46 Other	4,771	0
47 Total Other Sources of Funds	**15,255**	**158,590**
48 Total Revenue and Other Sources of Funds from All Sources	**7,904,846**	**8,346,077**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,506,798	2,952,648
50 Special Education	375,085	374,628
51 Career Education	289,409	298,474
52 Adult Education	0	0
53 Compensatory Education	211,779	196,912
54 Other	104,948	98,101
55 Total Instruction	**4,488,019**	**3,920,763**
District Level Support:		
56 General Administration	287,222	188,180
57 Central Services	180,771	184,161
58 Maintenance & Operations Of Plant	1,020,069	954,047
59 Student Transportation	394,161	511,548
60 Othr District Level Support Service	35,184	33,500
61 Total District Support Services	**1,917,406**	**1,871,435**
School Level Support:		
62 Student Support Services	349,102	395,990
63 Instructional Staff Support Service	366,227	382,514
64 School Administration	360,058	346,705
65 Total District Support Services	**1,075,386**	**1,125,209**
Non-Instructional Services:		
66 Food Service Operations	447,310	446,700
67 Other Enterprise Operations	25,858	0
68 Community Operations	174,600	184,256
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**647,767**	**630,956**
71 Facilities Acquisition And Const.	4,533	92,000
72 Debt Service	819,280	858,485
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,952,393**	**8,498,850**
77 Less: Capital Expenditures	(68,054)	-280,942
78 Less: Debt Service	(819,280)	-858,485
79 Total Current Expenditures	**8,065,058**	**7,359,422**
80 Exclusions from Current Expenditures	(795,227)	-490,478
81 Net Current Expenditures	**7,269,832**	**6,868,944**
82 Per Pupil Expenditures	10,248	
83 Personnel - Non-Federal Licensed Classroom FTEs	59.29	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,747,176	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,335	
85 Personnel - Non-Federal Licensed FTEs	64.79	
85.5 Total Salary - Non-Federal Licensed FTEs	3,193,000	
86 Avg Salary - Non-Federal Licensed FTEs	49,282	
87.1 Legal Balance (funds 1-2-4)	505,070	505,284
87.2 Categorical Fund Balance	19,174	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	485,897	505,284
88 Building Fund Balance (fund 3)	97,450	5,450
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WHITE | ROSE BUD SCHOOL DISTRICT | LEA: 7310000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	117	
2 ADA	762	
4 4 Qtr ADM	805	
5 Prior Year 3 Qtr ADM	818	
6 Assessment	88,437,802	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.30	
12 Total Mills	39.30	
13 Total Debt Bond/Non Bond	5,056,122	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,554,509	3,119,287
15 Other Local Receipts	538,590	92,507
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,190,083	3,293,607
17.2 98% of URT X Assessment less Net Revenues	133,082	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	66,123	42,720
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,144	23,144
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,505,531**	**6,571,265**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,311	22,070
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	150	78
29 Alt. Learning Environment (ALE)	7,413	10,542
30 English Language Learner (ELL)	9,802	9,126
31 National School Lunch State Categorical Funds (NSL)	263,000	268,260
32 Other Special Education	3,386	3,300
33 Career Education	21,125	19,500
34 School Food Service	2,892	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	106,615	105,480
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	11,179	14,538
39 Total Restricted Revenue from State Sources	**446,873**	**457,894**
40 Total Restricted Revenue from Federal Sources	**790,929**	**751,239**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	1,063	0
46 Other	0	0
47 Total Other Sources of Funds	**1,063**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,744,396**	**7,780,398**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,002,201	2,871,606
50 Special Education	484,234	376,248
51 Career Education	389,111	411,401
52 Adult Education	0	0
53 Compensatory Education	208,742	190,766
54 Other	316,264	322,212
55 Total Instruction	**4,400,552**	**4,172,232**
District Level Support:		
56 General Administration	236,835	196,852
57 Central Services	146,330	207,076
58 Maintenance & Operations Of Plant	871,298	927,499
59 Student Transportation	515,422	604,398
60 Othr District Level Support Service	219,153	50,000
61 Total District Support Services	**1,989,038**	**1,985,825**
School Level Support:		
62 Student Support Services	257,907	279,803
63 Instructional Staff Support Service	345,443	326,402
64 School Administration	371,228	367,709
65 Total District Support Services	**974,578**	**973,914**
Non-Instructional Services:		
66 Food Service Operations	419,308	385,727
67 Other Enterprise Operations	2,742	0
68 Community Operations	7	1,800
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**422,057**	**387,527**
71 Facilities Acquisition And Const.	503,909	223,200
72 Debt Service	165,713	226,501
75 Other Non-Programmed Costs	196	0
76 Total Expenditures	**8,456,043**	**7,969,201**
77 Less: Capital Expenditures	(574,960)	-295,500
78 Less: Debt Service	(165,713)	-226,501
79 Total Current Expenditures	**7,715,369**	**7,447,199**
80 Exclusions from Current Expenditures	(513,950)	-192,780
81 Net Current Expenditures	**7,201,420**	**7,254,419**
82 Per Pupil Expenditures	9,453	
83 Personnel - Non-Federal Licensed Classroom FTEs	60.81	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,864,566	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,107	
85 Personnel - Non-Federal Licensed FTEs	65.77	
85.5 Total Salary - Non-Federal Licensed FTEs	3,232,671	
86 Avg Salary - Non-Federal Licensed FTEs	49,151	
87.1 Legal Balance (funds 1-2-4)	1,975,181	1,625,869
87.2 Categorical Fund Balance	10,876	14,109
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,964,305	1,611,760
88 Building Fund Balance (fund 3)	1,902,479	2,035,479
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WHITE | SEARCY SCHOOL DISTRICT | LEA: 7311000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	162	
2 ADA	3,854	
4 4 Qtr ADM	4,087	
5 Prior Year 3 Qtr ADM	4,089	
6 Assessment	563,641,146	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	16,635,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	21,021,926	17,720,074
15 Other Local Receipts	1,734,951	897,738
16 Revenue From Interm Srcs	1,631	0
17.1 Foundation Funding (Excl URT)	12,888,458	13,871,220
17.2 98% of URT X Assessment less Net Revenues	507,033	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	136,375	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**36,290,373**	**32,489,032**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	106,520	112,236
27 Other Regular Education	98,633	0
Special Education:		
28 Gifted And Talented	8,200	0
29 Alt. Learning Environment (ALE)	71,676	77,769
30 English Language Learner (ELL)	41,236	32,989
31 National School Lunch State Categorical Funds (NSL)	1,123,010	1,081,456
32 Other Special Education	236,755	222,000
33 Career Education	122,417	101,292
34 School Food Service	13,781	13,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	27,879	0
39 Total Restricted Revenue from State Sources	**1,850,107**	**1,641,542**
40 Total Restricted Revenue from Federal Sources	**3,813,881**	**4,069,582**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	32,025	35,178
44 Gains & Losses - Sale Fixed Assets	300	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**32,325**	**35,178**
48 Total Revenue and Other Sources of Funds from All Sources	**41,986,686**	**38,235,334**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	14,567,025	15,094,356
50 Special Education	3,231,532	3,433,257
51 Career Education	631,163	589,889
52 Adult Education	0	0
53 Compensatory Education	1,478,384	1,782,008
54 Other	1,402,633	1,219,244
55 Total Instruction	**21,310,738**	**22,118,754**
District Level Support:		
56 General Administration	856,696	1,007,587
57 Central Services	304,504	354,677
58 Maintenance & Operations Of Plant	3,462,315	4,593,147
59 Student Transportation	1,616,857	2,083,000
60 Othr District Level Support Service	358,049	342,855
61 Total District Support Services	**6,598,422**	**8,381,265**
School Level Support:		
62 Student Support Services	1,476,452	1,806,527
63 Instructional Staff Support Service	2,571,335	2,932,321
64 School Administration	2,015,659	2,169,805
65 Total District Support Services	**6,063,446**	**6,908,653**
Non-Instructional Services:		
66 Food Service Operations	2,216,292	2,134,889
67 Other Enterprise Operations	134,983	0
68 Community Operations	5,959	6,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,357,234**	**2,140,889**
71 Facilities Acquisition And Const.	1,887,119	5,765,360
72 Debt Service	2,120,277	2,135,029
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**40,337,236**	**47,449,949**
77 Less: Capital Expenditures	(2,505,810)	-6,801,790
78 Less: Debt Service	(2,120,277)	-2,135,029
79 Total Current Expenditures	**35,711,148**	**38,513,130**
80 Exclusions from Current Expenditures	(1,218,113)	-637,118
81 Net Current Expenditures	**34,493,035**	**37,876,012**
82 Per Pupil Expenditures	8,950	
83 Personnel - Non-Federal Licensed Classroom FTEs	261.39	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,205,847	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,347	
85 Personnel - Non-Federal Licensed FTEs	286.88	
85.5 Total Salary - Non-Federal Licensed FTEs	16,317,767	
86 Avg Salary - Non-Federal Licensed FTEs	56,880	
87.1 Legal Balance (funds 1-2-4)	8,374,252	4,408,598
87.2 Categorical Fund Balance	104,574	1,979
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,269,677	4,406,619
88 Building Fund Balance (fund 3)	21,259,318	16,165,959
89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724

Annual Statistical Report 2017/2018

County: WOODRUFF | AUGUSTA SCHOOL DISTRICT | LEA: 7401000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	364	
2 ADA	348	
4 4 Qtr ADM	366	
5 Prior Year 3 Qtr ADM	385	
6 Assessment	63,920,291	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	4,000,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,203,526	2,225,000
15 Other Local Receipts	148,505	25,602
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,050,860	891,726
17.2 98% of URT X Assessment less Net Revenues	114,516	80,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	59,707
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	14,717	14,717
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,532,125**	**3,296,752**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,040	10,077
27 Other Regular Education	244,907	142,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	19,309	23,953
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	357,340	341,575
32 Other Special Education	62,287	58,454
33 Career Education	0	25,425
34 School Food Service	2,022	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	209,642	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	4,214	0
39 Total Restricted Revenue from State Sources	**909,761**	**797,884**
40 Total Restricted Revenue from Federal Sources	**1,122,258**	**1,016,632**
Other Sources of Funds:		
41 Financing Sources	0	1,009,412
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	35,942	14,785
44 Gains & Losses - Sale Fixed Assets	10,075	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**46,017**	**1,024,197**
48 Total Revenue and Other Sources of Funds from All Sources	**5,610,160**	**6,135,464**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,938,427	1,991,300
50 Special Education	348,011	304,630
51 Career Education	175,438	180,155
52 Adult Education	0	0
53 Compensatory Education	94,859	280,203
54 Other	41,057	37,615
55 Total Instruction	**2,597,792**	**2,793,904**
District Level Support:		
56 General Administration	306,340	338,440
57 Central Services	43,504	45,757
58 Maintenance & Operations Of Plant	642,532	727,317
59 Student Transportation	224,536	276,122
60 Othr District Level Support Service	66,054	44,785
61 Total District Support Services	**1,282,966**	**1,432,422**
School Level Support:		
62 Student Support Services	210,839	199,968
63 Instructional Staff Support Service	692,442	459,485
64 School Administration	181,456	199,600
65 Total District Support Services	**1,084,737**	**859,053**
Non-Instructional Services:		
66 Food Service Operations	327,400	339,039
67 Other Enterprise Operations	0	0
68 Community Operations	2,491	4,059
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**329,891**	**343,098**
71 Facilities Acquisition And Const.	51,511	0
72 Debt Service	190,534	262,054
75 Other Non-Programmed Costs	55,404	0
76 Total Expenditures	**5,592,835**	**5,690,530**
77 Less: Capital Expenditures	(70,887)	-19,130
78 Less: Debt Service	(190,534)	-262,054
79 Total Current Expenditures	**5,331,415**	**5,409,346**
80 Exclusions from Current Expenditures	(358,653)	-219,377
81 Net Current Expenditures	**4,972,761**	**5,189,970**
82 Per Pupil Expenditures	14,278	
83 Personnel - Non-Federal Licensed Classroom FTEs	35.82	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,439,143	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,177	
85 Personnel - Non-Federal Licensed FTEs	39.37	
85.5 Total Salary - Non-Federal Licensed FTEs	1,694,147	
86 Avg Salary - Non-Federal Licensed FTEs	43,031	
87.1 Legal Balance (funds 1-2-4)	783,733	252,143
87.2 Categorical Fund Balance	14,764	21,687
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	768,968	230,456
88 Building Fund Balance (fund 3)	1,300,615	2,310,026
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: WOODRUFF | MCCRORY SCHOOL DISTRICT | LEA: 7403000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	181	
2 ADA	600	
4 4 Qtr ADM	635	
5 Prior Year 3 Qtr ADM	611	
6 Assessment	68,281,563	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	4,932,493	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,503,781	2,437,522
15 Other Local Receipts	396,471	150,557
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,462,101	2,647,182
17.2 98% of URT X Assessment less Net Revenues	162,174	162,000
18 Student Growth Funding	156,446	23,089
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,680,974**	**5,420,350**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,927	17,495
27 Other Regular Education	31,505	0
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	29,414	17,413
30 English Language Learner (ELL)	338	0
31 National School Lunch State Categorical Funds (NSL)	199,880	215,134
32 Other Special Education	11,293	2,294
33 Career Education	0	0
34 School Food Service	2,264	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	98,461	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	12,388	13,991
39 Total Restricted Revenue from State Sources	**401,671**	**366,527**
40 Total Restricted Revenue from Federal Sources	**669,124**	**814,827**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,751,768**	**6,601,704**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,789,020	2,653,537
50 Special Education	446,964	496,835
51 Career Education	206,268	203,593
52 Adult Education	0	0
53 Compensatory Education	322,091	405,053
54 Other	164,872	134,136
55 Total Instruction	**3,929,215**	**3,893,154**
District Level Support:		
56 General Administration	201,221	204,536
57 Central Services	133,605	151,872
58 Maintenance & Operations Of Plant	532,757	518,222
59 Student Transportation	183,595	199,541
60 Othr District Level Support Service	67,059	53,370
61 Total District Support Services	**1,118,236**	**1,127,541**
School Level Support:		
62 Student Support Services	203,098	201,963
63 Instructional Staff Support Service	552,193	548,219
64 School Administration	260,157	261,460
65 Total District Support Services	**1,015,448**	**1,011,641**
Non-Instructional Services:		
66 Food Service Operations	437,161	430,062
67 Other Enterprise Operations	0	0
68 Community Operations	7,188	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**444,349**	**433,062**
71 Facilities Acquisition And Const.	12,868	180,000
72 Debt Service	146,937	146,729
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,667,053**	**6,792,128**
77 Less: Capital Expenditures	(116,198)	-246,226
78 Less: Debt Service	(146,937)	-146,729
79 Total Current Expenditures	**6,403,918**	**6,399,173**
80 Exclusions from Current Expenditures	(424,203)	-197,507
81 Net Current Expenditures	**5,979,714**	**6,201,665**
82 Per Pupil Expenditures	9,973	
83 Personnel - Non-Federal Licensed Classroom FTEs	52.36	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,389,022	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,627	
85 Personnel - Non-Federal Licensed FTEs	57.06	
85.5 Total Salary - Non-Federal Licensed FTEs	2,742,378	
86 Avg Salary - Non-Federal Licensed FTEs	48,061	
87.1 Legal Balance (funds 1-2-4)	1,811,952	1,621,597
87.2 Categorical Fund Balance	31,778	4,471
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,780,175	1,617,126
88 Building Fund Balance (fund 3)	322,536	322,536
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: YELL | DANVILLE SCHOOL DISTRICT | LEA: 7503000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	148	
2 ADA	807	
4 4 Qtr ADM	829	
5 Prior Year 3 Qtr ADM	837	
6 Assessment	45,145,950	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.50	
12 Total Mills	34.50	
13 Total Debt Bond/Non Bond	3,559,596	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,463,009	1,462,000
15 Other Local Receipts	319,250	228,458
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,511,255	4,510,944
17.2 98% of URT X Assessment less Net Revenues	7,920	8,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	15,977	16,003
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	9,052	9,052
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,326,464**	**6,234,457**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,798	22,798
27 Other Regular Education	26,430	0
Special Education:		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	25,914	7,416
30 English Language Learner (ELL)	86,866	86,000
31 National School Lunch State Categorical Funds (NSL)	696,813	667,385
32 Other Special Education	202,487	181,251
33 Career Education	45,230	44,000
34 School Food Service	2,899	2,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	200,922	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	57,050	25,454
39 Total Restricted Revenue from State Sources	**1,366,659**	**1,231,604**
40 Total Restricted Revenue from Federal Sources	**1,375,345**	**1,407,957**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,868	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**5,868**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,074,336**	**8,874,018**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,976,017	2,894,856
50 Special Education	781,747	761,822
51 Career Education	381,782	395,326
52 Adult Education	0	0
53 Compensatory Education	472,456	532,735
54 Other	494,808	565,310
55 Total Instruction	**5,106,810**	**5,150,048**
District Level Support:		
56 General Administration	199,634	206,079
57 Central Services	305,318	319,861
58 Maintenance & Operations Of Plant	744,873	636,543
59 Student Transportation	476,596	417,448
60 Othr District Level Support Service	48,736	46,042
61 Total District Support Services	**1,775,156**	**1,625,973**
School Level Support:		
62 Student Support Services	467,000	524,174
63 Instructional Staff Support Service	532,167	493,675
64 School Administration	355,160	358,894
65 Total District Support Services	**1,354,327**	**1,376,743**
Non-Instructional Services:		
66 Food Service Operations	544,750	540,288
67 Other Enterprise Operations	0	0
68 Community Operations	11,662	12,245
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**556,411**	**552,533**
71 Facilities Acquisition And Const.	54,634	30,000
72 Debt Service	275,820	274,214
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,123,160**	**9,009,511**
77 Less: Capital Expenditures	(231,822)	-228,881
78 Less: Debt Service	(275,820)	-274,214
79 Total Current Expenditures	**8,615,518**	**8,506,416**
80 Exclusions from Current Expenditures	(453,436)	-392,476
81 Net Current Expenditures	**8,162,082**	**8,113,940**
82 Per Pupil Expenditures	10,109	
83 Personnel - Non-Federal Licensed Classroom FTEs	69.96	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,922,591	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,775	
85 Personnel - Non-Federal Licensed FTEs	78.47	
85.5 Total Salary - Non-Federal Licensed FTEs	3,385,671	
86 Avg Salary - Non-Federal Licensed FTEs	43,146	
87.1 Legal Balance (funds 1-2-4)	1,041,352	908,851
87.2 Categorical Fund Balance	50,957	19,261
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	990,395	889,590
88 Building Fund Balance (fund 3)	711,063	711,063
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: YELL | DARDANELLE SCHOOL DISTRICT | LEA: 7504000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	187	
2 ADA	1,993	
4 4 Qtr ADM	2,104	
5 Prior Year 3 Qtr ADM	2,094	
6 Assessment	107,551,661	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.20	
12 Total Mills	40.20	
13 Total Debt Bond/Non Bond	9,210,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,122,702	4,220,000
15 Other Local Receipts	1,234,018	600,885
16 Revenue From Interm Srcs	65	100
17.1 Foundation Funding (Excl URT)	11,469,681	11,641,155
17.2 98% of URT X Assessment less Net Revenues	80,194	0
18 Student Growth Funding	79,096	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**16,985,756**	**16,462,140**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	54,551	57,703
27 Other Regular Education	21,097	0
Special Education:		
28 Gifted And Talented	1,950	1,950
29 Alt. Learning Environment (ALE)	39,075	44,130
30 English Language Learner (ELL)	173,732	173,887
31 National School Lunch State Categorical Funds (NSL)	1,581,755	1,576,500
32 Other Special Education	196,328	152,525
33 Career Education	101,271	122,417
34 School Food Service	6,957	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	459,157	101,592
39 Total Restricted Revenue from State Sources	**2,635,873**	**2,237,704**
40 Total Restricted Revenue from Federal Sources	**2,409,067**	**2,367,218**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,501	7,501
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**7,501**	**7,501**
48 Total Revenue and Other Sources of Funds from All Sources	**22,038,197**	**21,074,563**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,734,242	7,887,790
50 Special Education	1,521,691	1,637,039
51 Career Education	527,012	521,735
52 Adult Education	0	0
53 Compensatory Education	766,543	658,371
54 Other	1,059,797	1,066,498
55 Total Instruction	**11,609,285**	**11,771,433**
District Level Support:		
56 General Administration	368,634	366,407
57 Central Services	534,778	507,102
58 Maintenance & Operations Of Plant	1,993,087	1,906,076
59 Student Transportation	682,131	844,934
60 Othr District Level Support Service	110,227	108,133
61 Total District Support Services	**3,688,857**	**3,732,651**
School Level Support:		
62 Student Support Services	702,770	714,106
63 Instructional Staff Support Service	1,622,442	1,811,198
64 School Administration	1,050,291	1,084,658
65 Total District Support Services	**3,375,503**	**3,609,962**
Non-Instructional Services:		
66 Food Service Operations	1,336,695	1,268,933
67 Other Enterprise Operations	0	0
68 Community Operations	1,302	3,110
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,337,997**	**1,272,043**
71 Facilities Acquisition And Const.	1,251,526	513,869
72 Debt Service	579,845	584,370
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**21,843,013**	**21,484,329**
77 Less: Capital Expenditures	(1,604,212)	-914,194
78 Less: Debt Service	(579,845)	-584,370
79 Total Current Expenditures	**19,658,956**	**19,985,765**
80 Exclusions from Current Expenditures	(453,639)	-471,995
81 Net Current Expenditures	**19,205,317**	**19,513,770**
82 Per Pupil Expenditures	9,639	
83 Personnel - Non-Federal Licensed Classroom FTEs	152.58	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,606,379	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,852	
85 Personnel - Non-Federal Licensed FTEs	163.02	
85.5 Total Salary - Non-Federal Licensed FTEs	8,709,430	
86 Avg Salary - Non-Federal Licensed FTEs	53,426	
87.1 Legal Balance (funds 1-2-4)	3,256,031	3,346,894
87.2 Categorical Fund Balance	65,616	3,595
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,190,415	3,343,299
88 Building Fund Balance (fund 3)	2,369,473	1,867,604
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: YELL | WESTERN YELL CO. SCHOOL DIST. | LEA: 7509000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	159	
2 ADA	338	
4 4 Qtr ADM	352	
5 Prior Year 3 Qtr ADM	379	
6 Assessment	32,112,980	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.80	
12 Total Mills	38.80	
13 Total Debt Bond/Non Bond	2,925,961	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,331,862	1,211,000
15 Other Local Receipts	139,625	64,800
16 Revenue From Interm Srcs	11	0
17.1 Foundation Funding (Excl URT)	1,736,066	1,568,925
17.2 98% of URT X Assessment less Net Revenues	48,046	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	55,382	90,391
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	15,777	15,777
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,326,768**	**2,950,893**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	9,861	9,642
27 Other Regular Education	4,939	0
Special Education:		
28 Gifted And Talented	0	150
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	22,984	22,984
31 National School Lunch State Categorical Funds (NSL)	303,739	314,249
32 Other Special Education	32,229	1,600
33 Career Education	23,563	11,375
34 School Food Service	1,768	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	147,776	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,446	5,282
39 Total Restricted Revenue from State Sources	**553,305**	**513,082**
40 Total Restricted Revenue from Federal Sources	**673,730**	**642,681**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,367	2,772
44 Gains & Losses - Sale Fixed Assets	800	0
45 Compensation - Loss Of Fixed Assets	0	32,400
46 Other	0	0
47 Total Other Sources of Funds	**5,167**	**35,172**
48 Total Revenue and Other Sources of Funds from All Sources	**4,558,971**	**4,141,829**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,422,919	1,319,862
50 Special Education	248,850	200,387
51 Career Education	121,086	106,597
52 Adult Education	0	0
53 Compensatory Education	125,427	106,000
54 Other	33,919	43,660
55 Total Instruction	**1,952,202**	**1,776,507**
District Level Support:		
56 General Administration	175,304	147,981
57 Central Services	98,302	107,811
58 Maintenance & Operations Of Plant	458,738	492,892
59 Student Transportation	202,323	193,627
60 Othr District Level Support Service	26,836	25,272
61 Total District Support Services	**961,504**	**967,582**
School Level Support:		
62 Student Support Services	283,849	302,757
63 Instructional Staff Support Service	528,056	581,002
64 School Administration	131,982	135,614
65 Total District Support Services	**943,887**	**1,019,373**
Non-Instructional Services:		
66 Food Service Operations	279,295	305,234
67 Other Enterprise Operations	601	0
68 Community Operations	0	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**279,896**	**306,734**
71 Facilities Acquisition And Const.	193,831	79,127
72 Debt Service	251,163	269,167
75 Other Non-Programmed Costs	229	0
76 Total Expenditures	**4,582,713**	**4,418,490**
77 Less: Capital Expenditures	(200,395)	-105,781
78 Less: Debt Service	(251,163)	-269,167
79 Total Current Expenditures	**4,131,155**	**4,043,541**
80 Exclusions from Current Expenditures	(263,449)	-199,567
81 Net Current Expenditures	**3,867,706**	**3,843,974**
82 Per Pupil Expenditures	11,430	
83 Personnel - Non-Federal Licensed Classroom FTEs	27.65	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,179,510	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,659	
85 Personnel - Non-Federal Licensed FTEs	32.11	
85.5 Total Salary - Non-Federal Licensed FTEs	1,481,226	
86 Avg Salary - Non-Federal Licensed FTEs	46,130	
87.1 Legal Balance (funds 1-2-4)	665,441	664,188
87.2 Categorical Fund Balance	1,253	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	664,188	664,188
88 Building Fund Balance (fund 3)	842,903	567,719
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

County: YELL | TWO RIVERS SCHOOL DISTRICT | LEA: 7510000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	615	
2 ADA	770	
4 4 Qtr ADM	834	
5 Prior Year 3 Qtr ADM	805	
6 Assessment	80,010,175	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.60	
12 Total Mills	35.60	
13 Total Debt Bond/Non Bond	8,275,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,526,674	2,460,000
15 Other Local Receipts	414,413	477,180
16 Revenue From Interm Srcs	26	100
17.1 Foundation Funding (Excl URT)	3,484,735	3,557,391
17.2 98% of URT X Assessment less Net Revenues	48,221	40,000
18 Student Growth Funding	148,022	80,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	19,074	19,074
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,641,164**	**6,633,745**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,962	26,691
27 Other Regular Education	161,657	161,000
Special Education:		
28 Gifted And Talented	1,002	1,000
29 Alt. Learning Environment (ALE)	10,468	38,210
30 English Language Learner (ELL)	20,618	22,800
31 National School Lunch State Categorical Funds (NSL)	685,252	749,130
32 Other Special Education	51,211	86,587
33 Career Education	11,917	15,708
34 School Food Service	3,812	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	383,999	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	16,562	16,067
39 Total Restricted Revenue from State Sources	**1,367,460**	**1,120,693**
40 Total Restricted Revenue from Federal Sources	**1,737,854**	**1,496,612**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	24,806	14,899
44 Gains & Losses - Sale Fixed Assets	550	1,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**25,356**	**15,899**
48 Total Revenue and Other Sources of Funds from All Sources	**9,771,834**	**9,266,949**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,048,685	2,856,194
50 Special Education	542,156	576,706
51 Career Education	255,118	227,778
52 Adult Education	0	0
53 Compensatory Education	563,584	491,444
54 Other	341,795	313,548
55 Total Instruction	**4,751,338**	**4,465,670**
District Level Support:		
56 General Administration	194,008	248,045
57 Central Services	175,577	330,337
58 Maintenance & Operations Of Plant	877,001	936,604
59 Student Transportation	476,940	394,841
60 Othr District Level Support Service	91,620	64,899
61 Total District Support Services	**1,815,147**	**1,974,728**
School Level Support:		
62 Student Support Services	339,092	311,713
63 Instructional Staff Support Service	539,212	698,523
64 School Administration	401,360	386,340
65 Total District Support Services	**1,279,664**	**1,396,576**
Non-Instructional Services:		
66 Food Service Operations	556,603	556,598
67 Other Enterprise Operations	26,257	0
68 Community Operations	14,173	7,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**597,033**	**564,098**
71 Facilities Acquisition And Const.	354,420	1,462,000
72 Debt Service	652,379	655,061
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,449,981**	**10,518,134**
77 Less: Capital Expenditures	(505,138)	-1,659,291
78 Less: Debt Service	(652,379)	-655,061
79 Total Current Expenditures	**8,292,464**	**8,203,781**
80 Exclusions from Current Expenditures	(631,498)	-349,908
81 Net Current Expenditures	**7,660,966**	**7,853,873**
82 Per Pupil Expenditures	9,947	
83 Personnel - Non-Federal Licensed Classroom FTEs	67.82	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,756,518	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,645	
85 Personnel - Non-Federal Licensed FTEs	73.58	
85.5 Total Salary - Non-Federal Licensed FTEs	3,183,341	
86 Avg Salary - Non-Federal Licensed FTEs	43,264	
87.1 Legal Balance (funds 1-2-4)	1,567,704	1,744,617
87.2 Categorical Fund Balance	94,899	103,813
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,472,805	1,640,804
88 Building Fund Balance (fund 3)	1,474,318	12,318
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: BOONE | OZARK UNLITD RESOURCE CO-OP | LEA: 0520000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,302,047	1,293,630
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**1,302,047**	**1,293,630**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	146,089	227,278
Special Education:		
28 Gifted And Talented	28,500	28,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	573,932	544,377
33 Career Education	49,171	50,000
34 School Food Service	0	0
35 Educational Service Cooperatives	854,672	916,118
36 Early Childhood Programs	2,242,030	2,104,230
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	11,000	11,000
39 Total Restricted Revenue from State Sources	**3,905,395**	**3,881,503**
40 Total Restricted Revenue from Federal Sources	**717,226**	**614,987**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	62,675	81,836
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**62,675**	**81,836**
48 Total Revenue and Other Sources of Funds from All Sources	**5,987,343**	**5,871,956**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,855,723	1,901,716
50 Special Education	840,688	1,049,418
51 Career Education	138,627	174,367
52 Adult Education	0	0
53 Compensatory Education	462,166	366,283
54 Other	13,709	18,115
55 Total Instruction	**3,310,912**	**3,509,898**
District Level Support:		
56 General Administration	116,229	131,684
57 Central Services	279,587	328,929
58 Maintenance & Operations Of Plant	210,800	316,247
59 Student Transportation	272	1,228
60 Othr District Level Support Service	62,675	81,836
61 Total District Support Services	**669,562**	**859,925**
School Level Support:		
62 Student Support Services	300,826	229,517
63 Instructional Staff Support Service	1,476,574	1,672,403
64 School Administration	0	0
65 Total District Support Services	**1,777,400**	**1,901,920**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	51	7,692
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**51**	**7,692**
71 Facilities Acquisition And Const.	57,982	977,000
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,815,908**	**7,256,435**
77 Less: Capital Expenditures	(127,068)	-1,163,404
78 Less: Debt Service	0	0
79 Total Current Expenditures	**5,688,839**	**6,093,032**
80 Exclusions from Current Expenditures	(3,365,531)	-3,645,517
81 Net Current Expenditures	**2,323,309**	**2,447,515**
87.1 Legal Balance (funds 1-2-4)	1,156,643	622,573
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,156,643	622,573
88 Building Fund Balance (fund 3)	1,408,646	608,646
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: CLARK | DAWSON EDUCATION SERVICE CO-OP | LEA: 1020000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,829,482	1,444,158
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	9,600	9,600
24 Total Unrestricted Revenue from State and Local Sources	**1,839,082**	**1,453,758**
Restricted Revenue from State Sources:		
25 Adult Education	284,054	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	834,613	849,981
Special Education:		
28 Gifted And Talented	28,500	28,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	1,060,821	976,148
33 Career Education	211,065	50,000
34 School Food Service	0	0
35 Educational Service Cooperatives	2,061,036	2,960,998
36 Early Childhood Programs	3,465,534	3,389,020
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	838,467	968,766
39 Total Restricted Revenue from State Sources	**8,784,091**	**9,223,413**
40 Total Restricted Revenue from Federal Sources	**2,004,324**	**2,024,081**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	497,795	509,164
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**497,795**	**509,164**
48 Total Revenue and Other Sources of Funds from All Sources	**13,125,290**	**13,210,416**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,683,734	3,657,894
50 Special Education	637,560	555,846
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	270,180	277,237
54 Other	0	0
55 Total Instruction	**4,591,473**	**4,490,976**
District Level Support:		
56 General Administration	499,971	930,330
57 Central Services	1,402,713	2,222,008
58 Maintenance & Operations Of Plant	202,038	220,146
59 Student Transportation	0	0
60 Othr District Level Support Service	497,795	509,164
61 Total District Support Services	**2,602,516**	**3,881,647**
School Level Support:		
62 Student Support Services	1,186,445	1,215,308
63 Instructional Staff Support Service	4,538,831	5,806,749
64 School Administration	0	0
65 Total District Support Services	**5,725,277**	**7,022,057**
Non-Instructional Services:		
66 Food Service Operations	139,604	90,000
67 Other Enterprise Operations	0	0
68 Community Operations	445,322	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**584,927**	**90,000**
71 Facilities Acquisition And Const.	241,624	62,877
72 Debt Service	0	0
75 Other Non-Programmed Costs	90,807	0
76 Total Expenditures	**13,836,623**	**15,547,558**
77 Less: Capital Expenditures	(314,875)	-89,277
78 Less: Debt Service	0	0
79 Total Current Expenditures	**13,521,748**	**15,458,281**
80 Exclusions from Current Expenditures	(4,075,777)	-3,352,556
81 Net Current Expenditures	**9,445,972**	**12,105,725**
87.1 Legal Balance (funds 1-2-4)	3,927,953	1,740,557
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,927,953	1,740,557
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: CONWAY | ARCH FORD EDUCATIONAL SERVICE | LEA: 1520000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	10,999,542	13,809,756
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,999,542**	**13,809,756**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	3,220,055	3,163,173
Special Education:		
28 Gifted And Talented	96,126	28,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	2,727,106	2,678,260
33 Career Education	282,202	190,038
34 School Food Service	0	0
35 Educational Service Cooperatives	537,618	916,118
36 Early Childhood Programs	135,311	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	143,152	204,732
39 Total Restricted Revenue from State Sources	**7,141,570**	**7,278,022**
40 Total Restricted Revenue from Federal Sources	**1,218,068**	**1,442,549**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	136,614	144,423
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**136,614**	**144,423**
48 Total Revenue and Other Sources of Funds from All Sources	**19,495,794**	**22,674,750**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	101,461	97,200
50 Special Education	1,013,515	1,112,081
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	3,185,934	6,514,166
55 Total Instruction	**4,300,911**	**7,723,447**
District Level Support:		
56 General Administration	479,969	503,304
57 Central Services	1,481,253	1,260,525
58 Maintenance & Operations Of Plant	267,201	239,983
59 Student Transportation	3,032	10,000
60 Othr District Level Support Service	136,614	144,423
61 Total District Support Services	**2,368,069**	**2,158,235**
School Level Support:		
62 Student Support Services	1,931,220	2,100,408
63 Instructional Staff Support Service	10,755,714	10,309,953
64 School Administration	0	0
65 Total District Support Services	**12,686,935**	**12,410,360**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	819,839	900,000
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**819,839**	**900,000**
71 Facilities Acquisition And Const.	22,412	1,018,780
72 Debt Service	0	0
75 Other Non-Programmed Costs	39	0
76 Total Expenditures	**20,198,204**	**24,210,822**
77 Less: Capital Expenditures	(175,533)	-1,184,308
78 Less: Debt Service	0	0
79 Total Current Expenditures	**20,022,671**	**23,026,514**
80 Exclusions from Current Expenditures	(2,049,362)	-2,118,321
81 Net Current Expenditures	**17,973,309**	**20,908,193**
87.1 Legal Balance (funds 1-2-4)	5,291,306	3,807,593
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,291,306	3,807,593
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: DREW | SOUTHEAST ARKANSAS EDUCATIONAL | LEA: 2220000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	2,621,742	2,642,616
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	149,358	167,148
24 Total Unrestricted Revenue from State and Local Sources	**2,771,100**	**2,809,764**
Restricted Revenue from State Sources:		
25 Adult Education	1,956,126	151,397
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	1,667,145	1,609,418
Special Education:		
28 Gifted And Talented	42,300	31,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	1,092,532	1,199,265
33 Career Education	100,000	154,078
34 School Food Service	0	0
35 Educational Service Cooperatives	914,147	1,002,618
36 Early Childhood Programs	1,289,814	980,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	149,670	211,500
39 Total Restricted Revenue from State Sources	**7,211,733**	**5,339,778**
40 Total Restricted Revenue from Federal Sources	**2,904,806**	**3,789,849**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	482,327	559,578
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**482,327**	**559,578**
48 Total Revenue and Other Sources of Funds from All Sources	**13,369,966**	**12,498,969**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	645,741	671,790
50 Special Education	1,426,636	1,507,838
51 Career Education	228,156	277,659
52 Adult Education	1,049,300	1,215,347
53 Compensatory Education	1,047,565	984,983
54 Other	0	0
55 Total Instruction	**4,397,399**	**4,657,617**
District Level Support:		
56 General Administration	1,361,831	1,870,264
57 Central Services	923,872	890,466
58 Maintenance & Operations Of Plant	211,838	185,383
59 Student Transportation	0	9,781
60 Othr District Level Support Service	482,327	559,578
61 Total District Support Services	**2,979,867**	**3,515,473**
School Level Support:		
62 Student Support Services	1,645,873	1,799,911
63 Instructional Staff Support Service	3,174,710	4,061,855
64 School Administration	0	0
65 Total District Support Services	**4,820,583**	**5,861,766**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	3,170	0
68 Community Operations	427,190	431,386
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**430,360**	**431,386**
71 Facilities Acquisition And Const.	19,530	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	4,239	0
76 Total Expenditures	**12,651,978**	**14,466,242**
77 Less: Capital Expenditures	(217,647)	-107,357
78 Less: Debt Service	0	0
79 Total Current Expenditures	**12,434,331**	**14,358,885**
80 Exclusions from Current Expenditures	(5,930,455)	-6,590,043
81 Net Current Expenditures	**6,503,877**	**7,768,842**
87.1 Legal Balance (funds 1-2-4)	4,400,670	2,160,251
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,400,670	2,160,251
88 Building Fund Balance (fund 3)	2,545,276	2,995,276
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: FRANKLIN | WESTERN ARKANSAS CO-OP | LEA: 2420000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	659,218	650,206
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	7,200	7,200
24 Total Unrestricted Revenue from State and Local Sources	**666,418**	**657,406**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	422,450	230,000
Special Education:		
28 Gifted And Talented	28,500	28,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	725,147	851,176
33 Career Education	50,000	50,000
34 School Food Service	0	0
35 Educational Service Cooperatives	789,637	916,118
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	81,819	0
39 Total Restricted Revenue from State Sources	**2,097,553**	**2,075,794**
40 Total Restricted Revenue from Federal Sources	**2,851,265**	**2,378,103**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	204,597	226,004
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**204,597**	**226,004**
48 Total Revenue and Other Sources of Funds from All Sources	**5,819,833**	**5,337,307**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	0	0
50 Special Education	578,284	646,981
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	808,226	238,790
54 Other	0	0
55 Total Instruction	**1,386,510**	**885,771**
District Level Support:		
56 General Administration	310,112	350,583
57 Central Services	206,720	256,493
58 Maintenance & Operations Of Plant	74,225	177,651
59 Student Transportation	4,019	5,000
60 Othr District Level Support Service	204,597	226,004
61 Total District Support Services	**799,672**	**1,015,731**
School Level Support:		
62 Student Support Services	857,930	1,198,948
63 Instructional Staff Support Service	2,734,624	2,711,430
64 School Administration	0	0
65 Total District Support Services	**3,592,555**	**3,910,378**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,778,737**	**5,811,879**
77 Less: Capital Expenditures	(215,142)	-184,664
78 Less: Debt Service	0	0
79 Total Current Expenditures	**5,563,595**	**5,627,215**
80 Exclusions from Current Expenditures	(1,165,991)	-1,255,037
81 Net Current Expenditures	**4,397,604**	**4,372,178**
87.1 Legal Balance (funds 1-2-4)	1,422,545	1,111,741
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,422,545	1,111,741
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: HEMPSTEAD | SOUTHWEST ARK. CO-OP | LEA: 2920000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	708,365	675,915
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**708,365**	**675,915**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	279,312	872,735
Special Education:		
28 Gifted And Talented	28,500	28,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	630,823	592,721
33 Career Education	20,550	37,500
34 School Food Service	0	0
35 Educational Service Cooperatives	695,492	916,118
36 Early Childhood Programs	220,075	242,050
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	50,795	98,262
39 Total Restricted Revenue from State Sources	**1,925,547**	**2,787,887**
40 Total Restricted Revenue from Federal Sources	**569,332**	**695,767**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	125,700	156,114
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**125,700**	**156,114**
48 Total Revenue and Other Sources of Funds from All Sources	**3,328,945**	**4,315,683**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	0	0
50 Special Education	715,150	839,122
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	0
55 Total Instruction	**715,150**	**839,122**
District Level Support:		
56 General Administration	117,070	144,493
57 Central Services	235,354	267,822
58 Maintenance & Operations Of Plant	211,895	225,826
59 Student Transportation	0	0
60 Othr District Level Support Service	137,311	167,935
61 Total District Support Services	**701,630**	**806,076**
School Level Support:		
62 Student Support Services	279,955	377,013
63 Instructional Staff Support Service	2,554,872	2,722,518
64 School Administration	0	0
65 Total District Support Services	**2,834,827**	**3,099,531**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	18,651	0
76 Total Expenditures	**4,270,259**	**4,744,729**
77 Less: Capital Expenditures	(12,263)	-31,171
78 Less: Debt Service	0	0
79 Total Current Expenditures	**4,257,996**	**4,713,558**
80 Exclusions from Current Expenditures	(1,022,799)	-1,093,959
81 Net Current Expenditures	**3,235,197**	**3,619,599**
87.1 Legal Balance (funds 1-2-4)	2,362,826	1,899,375
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,362,826	1,899,375
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: IZARD | NORTH CENTRAL ARK. EDUC CO-OP | LEA: 3320000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	62,875	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,101,183	1,237,920
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	1,800	0
24 Total Unrestricted Revenue from State and Local Sources	**1,102,983**	**1,237,920**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	71,194	134,400
Special Education:		
28 Gifted And Talented	28,500	28,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	776,277	740,162
33 Career Education	42,050	261,205
34 School Food Service	0	0
35 Educational Service Cooperatives	711,600	916,118
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,000	73,500
39 Total Restricted Revenue from State Sources	**1,635,620**	**2,153,884**
40 Total Restricted Revenue from Federal Sources	**579,805**	**753,676**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	43,866	105,804
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**43,866**	**105,804**
48 Total Revenue and Other Sources of Funds from All Sources	**3,362,274**	**4,251,285**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	53,187	52,851
50 Special Education	565,401	586,130
51 Career Education	105,829	336,399
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	0
55 Total Instruction	**724,418**	**975,380**
District Level Support:		
56 General Administration	128,738	130,742
57 Central Services	264,011	396,579
58 Maintenance & Operations Of Plant	82,843	118,616
59 Student Transportation	231	500
60 Othr District Level Support Service	48,194	110,304
61 Total District Support Services	**524,017**	**756,741**
School Level Support:		
62 Student Support Services	917,467	1,072,758
63 Instructional Staff Support Service	1,192,423	1,408,616
64 School Administration	0	0
65 Total District Support Services	**2,109,889**	**2,481,374**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	163,842	164,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**163,842**	**164,000**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	11,405	11,405
75 Other Non-Programmed Costs	7,527	0
76 Total Expenditures	**3,541,098**	**4,388,901**
77 Less: Capital Expenditures	(45,704)	-126,530
78 Less: Debt Service	(11,405)	-11,405
79 Total Current Expenditures	**3,483,990**	**4,250,965**
80 Exclusions from Current Expenditures	(1,781,715)	-1,969,050
81 Net Current Expenditures	**1,702,274**	**2,281,915**
87.1 Legal Balance (funds 1-2-4)	631,480	579,697
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	631,480	579,697
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: JEFFERSON | ARK. RIVER EDUC. SERVICE CNTR. | LEA: 3520000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,702,663	1,296,570
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**1,702,663**	**1,296,570**
Restricted Revenue from State Sources:		
25 Adult Education	10,656	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	464,584	284,842
Special Education:		
28 Gifted And Talented	28,500	28,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	720,123	735,128
33 Career Education	377,404	353,710
34 School Food Service	0	0
35 Educational Service Cooperatives	1,936,118	1,926,118
36 Early Childhood Programs	1,810,734	1,706,250
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	11,000	0
39 Total Restricted Revenue from State Sources	**5,359,119**	**5,034,548**
40 Total Restricted Revenue from Federal Sources	**946,445**	**942,816**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	227,324	154,400
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	6,767	0
47 Total Other Sources of Funds	**234,091**	**154,400**
48 Total Revenue and Other Sources of Funds from All Sources	**8,242,318**	**7,428,334**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	338,490	291,161
50 Special Education	647,498	556,587
51 Career Education	1,049,077	961,786
52 Adult Education	5,164	0
53 Compensatory Education	0	0
54 Other	252,195	248,182
55 Total Instruction	**2,292,425**	**2,057,716**
District Level Support:		
56 General Administration	543,054	488,593
57 Central Services	319,825	464,480
58 Maintenance & Operations Of Plant	203,305	0
59 Student Transportation	0	5,000
60 Othr District Level Support Service	227,324	154,400
61 Total District Support Services	**1,293,508**	**1,112,473**
School Level Support:		
62 Student Support Services	579,632	543,960
63 Instructional Staff Support Service	1,271,018	1,184,782
64 School Administration	0	0
65 Total District Support Services	**1,850,649**	**1,728,742**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	2,160,615	2,083,250
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,160,615**	**2,083,250**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	895,470	663,250
76 Total Expenditures	**8,492,667**	**7,645,431**
77 Less: Capital Expenditures	(61,712)	-47,916
78 Less: Debt Service	0	0
79 Total Current Expenditures	**8,430,955**	**7,597,514**
80 Exclusions from Current Expenditures	(5,239,032)	-4,855,718
81 Net Current Expenditures	**3,191,923**	**2,741,796**
87.1 Legal Balance (funds 1-2-4)	1,576,839	1,457,602
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,576,839	1,457,602
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: LAWRENCE | NORTHEAST ARK. EDUC. CO-OP | LEA: 3820000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	984,015	1,089,408
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**984,015**	**1,089,408**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	93,850	202,633
Special Education:		
28 Gifted And Talented	28,500	28,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	509,427	510,767
33 Career Education	50,000	50,000
34 School Food Service	0	0
35 Educational Service Cooperatives	640,556	936,118
36 Early Childhood Programs	1,539,291	1,522,450
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	61,490	113,480
39 Total Restricted Revenue from State Sources	**2,923,114**	**3,363,948**
40 Total Restricted Revenue from Federal Sources	**620,061**	**641,866**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	32,689	31,090
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**32,689**	**31,090**
48 Total Revenue and Other Sources of Funds from All Sources	**4,559,879**	**5,126,313**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,578,259	1,524,800
50 Special Education	411,958	814,808
51 Career Education	262,119	222,535
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	0
55 Total Instruction	**2,252,337**	**2,562,144**
District Level Support:		
56 General Administration	139,406	160,200
57 Central Services	161,551	155,710
58 Maintenance & Operations Of Plant	280,621	245,760
59 Student Transportation	0	0
60 Othr District Level Support Service	32,689	31,090
61 Total District Support Services	**614,267**	**592,760**
School Level Support:		
62 Student Support Services	504,255	674,259
63 Instructional Staff Support Service	1,398,818	1,223,366
64 School Administration	0	0
65 Total District Support Services	**1,903,073**	**1,897,625**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	19,206	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**4,788,882**	**5,052,529**
77 Less: Capital Expenditures	(124,993)	-100,228
78 Less: Debt Service	0	0
79 Total Current Expenditures	**4,663,890**	**4,952,301**
80 Exclusions from Current Expenditures	(2,338,981)	-2,670,646
81 Net Current Expenditures	**2,324,908**	**2,281,654**
87.1 Legal Balance (funds 1-2-4)	2,548,671	2,776,841
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,548,671	2,776,841
88 Building Fund Balance (fund 3)	838,655	838,655
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: OUACHITA | SOUTH CENTRAL SERVICE CO-OP | LEA: 5220000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	786,901	739,892
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**786,901**	**739,892**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	100,406	104,720
Special Education:		
28 Gifted And Talented	28,500	28,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	496,962	510,950
33 Career Education	50,000	50,000
34 School Food Service	0	0
35 Educational Service Cooperatives	867,938	1,002,618
36 Early Childhood Programs	1,037,538	972,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	97,172
39 Total Restricted Revenue from State Sources	**2,581,344**	**2,765,961**
40 Total Restricted Revenue from Federal Sources	**560,213**	**586,281**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	91,234	100,003
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**91,234**	**100,003**
48 Total Revenue and Other Sources of Funds from All Sources	**4,019,693**	**4,192,136**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	832,190	818,250
50 Special Education	314,871	1,221,778
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	0
55 Total Instruction	**1,147,062**	**2,040,028**
District Level Support:		
56 General Administration	167,564	161,918
57 Central Services	136,175	137,436
58 Maintenance & Operations Of Plant	348,752	530,286
59 Student Transportation	0	0
60 Othr District Level Support Service	91,234	100,003
61 Total District Support Services	**743,725**	**929,643**
School Level Support:		
62 Student Support Services	509,522	907,857
63 Instructional Staff Support Service	1,430,595	1,508,708
64 School Administration	15,769	16,008
65 Total District Support Services	**1,955,886**	**2,432,573**
Non-Instructional Services:		
66 Food Service Operations	4,271	15,000
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**4,271**	**15,000**
71 Facilities Acquisition And Const.	490,916	60,862
72 Debt Service	0	0
75 Other Non-Programmed Costs	690	0
76 Total Expenditures	**4,342,549**	**5,478,105**
77 Less: Capital Expenditures	(541,207)	-123,862
78 Less: Debt Service	0	0
79 Total Current Expenditures	**3,801,342**	**5,354,243**
80 Exclusions from Current Expenditures	(1,274,431)	-2,152,088
81 Net Current Expenditures	**2,526,911**	**3,202,156**
87.1 Legal Balance (funds 1-2-4)	1,908,352	1,050,376
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,908,352	1,050,376
88 Building Fund Balance (fund 3)	101,284	40,422
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: PHILLIPS | GREAT RIVERS EDUC. SERV. CO-OP | LEA: 5420000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,625,440	1,747,882
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**1,625,440**	**1,747,882**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	85,675	209,367
Special Education:		
28 Gifted And Talented	28,500	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	823,857	863,808
33 Career Education	50,000	0
34 School Food Service	0	0
35 Educational Service Cooperatives	1,079,152	1,095,868
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**2,067,184**	**2,169,043**
40 Total Restricted Revenue from Federal Sources	**2,322,530**	**2,091,751**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	128,913	205,355
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**128,913**	**205,355**
48 Total Revenue and Other Sources of Funds from All Sources	**6,144,066**	**6,214,030**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	0	0
50 Special Education	802,662	1,004,300
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	0
55 Total Instruction	**802,662**	**1,004,300**
District Level Support:		
56 General Administration	327,877	583,335
57 Central Services	784,562	849,363
58 Maintenance & Operations Of Plant	203,361	312,781
59 Student Transportation	0	0
60 Othr District Level Support Service	128,913	253,176
61 Total District Support Services	**1,444,713**	**1,998,656**
School Level Support:		
62 Student Support Services	1,101,787	1,373,633
63 Instructional Staff Support Service	2,763,564	3,693,841
64 School Administration	19,098	19,098
65 Total District Support Services	**3,884,449**	**5,086,571**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	627
76 Total Expenditures	**6,131,823**	**8,090,154**
77 Less: Capital Expenditures	(148,811)	-219,861
78 Less: Debt Service	0	0
79 Total Current Expenditures	**5,983,012**	**7,870,293**
80 Exclusions from Current Expenditures	(2,420,251)	-2,752,809
81 Net Current Expenditures	**3,562,761**	**5,117,485**
87.1 Legal Balance (funds 1-2-4)	2,534,529	1,108,750
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,534,529	1,108,750
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: POINSETT | CROWLEY'S RIDGE EDUCATION COOP | LEA: 5620000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,734,892	1,716,155
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**1,734,892**	**1,716,155**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	140,912	186,034
Special Education:		
28 Gifted And Talented	28,500	28,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	1,253,827	1,417,650
33 Career Education	50,000	50,000
34 School Food Service	0	0
35 Educational Service Cooperatives	1,203,466	1,179,118
36 Early Childhood Programs	1,043,389	1,020,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	5,000	5,000
39 Total Restricted Revenue from State Sources	**3,725,094**	**3,886,902**
40 Total Restricted Revenue from Federal Sources	**1,346,323**	**1,335,574**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	114,411	130,635
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**114,411**	**130,635**
48 Total Revenue and Other Sources of Funds from All Sources	**6,920,720**	**7,069,266**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	973,708	1,020,721
50 Special Education	1,676,730	3,222,998
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	63,844	123,740
54 Other	0	0
55 Total Instruction	**2,714,282**	**4,367,459**
District Level Support:		
56 General Administration	145,137	131,736
57 Central Services	262,847	263,941
58 Maintenance & Operations Of Plant	285,449	449,714
59 Student Transportation	0	0
60 Othr District Level Support Service	114,411	130,635
61 Total District Support Services	**807,845**	**976,026**
School Level Support:		
62 Student Support Services	798,895	1,295,058
63 Instructional Staff Support Service	2,277,079	2,246,197
64 School Administration	0	0
65 Total District Support Services	**3,075,975**	**3,541,255**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,598,101**	**8,884,739**
77 Less: Capital Expenditures	(228,223)	-154,250
78 Less: Debt Service	0	0
79 Total Current Expenditures	**6,369,878**	**8,730,489**
80 Exclusions from Current Expenditures	(3,103,303)	-4,858,820
81 Net Current Expenditures	**3,266,575**	**3,871,670**
87.1 Legal Balance (funds 1-2-4)	5,022,086	3,704,125
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,022,086	3,704,125
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

County: SEVIER

Education Service Cooperatives
DEQUEEN/MENA EDUC. CO-OP

LEA: 6720000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,568,939	1,541,162
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**1,568,939**	**1,541,162**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	62,624	97,291
Special Education:		
28 Gifted And Talented	28,500	28,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	610,744	604,863
33 Career Education	352,602	200,000
34 School Food Service	0	0
35 Educational Service Cooperatives	872,234	829,618
36 Early Childhood Programs	4,134,498	4,010,510
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,000	11,500
39 Total Restricted Revenue from State Sources	**6,067,203**	**5,782,282**
40 Total Restricted Revenue from Federal Sources	**1,484,034**	**2,701,774**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	183,557	214,909
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**183,557**	**214,909**
48 Total Revenue and Other Sources of Funds from All Sources	**9,303,734**	**10,240,127**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	70,165	235,628
50 Special Education	4,161,247	4,382,100
51 Career Education	456,213	259,275
52 Adult Education	0	0
53 Compensatory Education	0	145,367
54 Other	0	0
55 Total Instruction	**4,687,625**	**5,022,369**
District Level Support:		
56 General Administration	421,002	544,659
57 Central Services	129,133	199,943
58 Maintenance & Operations Of Plant	113,447	277,207
59 Student Transportation	0	26,207
60 Othr District Level Support Service	183,557	214,909
61 Total District Support Services	**847,140**	**1,262,924**
School Level Support:		
62 Student Support Services	904,680	1,620,420
63 Instructional Staff Support Service	1,598,293	2,063,373
64 School Administration	0	0
65 Total District Support Services	**2,502,973**	**3,683,793**
Non-Instructional Services:		
66 Food Service Operations	1,025,388	1,030,000
67 Other Enterprise Operations	0	0
68 Community Operations	980	1,011
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,026,367**	**1,031,011**
71 Facilities Acquisition And Const.	50,053	300,000
72 Debt Service	0	0
75 Other Non-Programmed Costs	3,522	0
76 Total Expenditures	**9,117,680**	**11,300,098**
77 Less: Capital Expenditures	(103,419)	-368,875
78 Less: Debt Service	0	0
79 Total Current Expenditures	**9,014,262**	**10,931,223**
80 Exclusions from Current Expenditures	(4,868,242)	-5,200,188
81 Net Current Expenditures	**4,146,020**	**5,731,035**
87.1 Legal Balance (funds 1-2-4)	2,773,615	2,138,024
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,773,615	2,138,024
88 Building Fund Balance (fund 3)	200,000	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: WASHINGTON | NORTHWEST ARK. EDUCATION CO-OP | LEA: 7221000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,228,333	1,264,834
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	3,600	3,600
24 Total Unrestricted Revenue from State and Local Sources	**1,231,933**	**1,268,434**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	228,624	265,629
Special Education:		
28 Gifted And Talented	42,300	31,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	1,465,913	1,571,502
33 Career Education	50,000	50,000
34 School Food Service	0	0
35 Educational Service Cooperatives	1,191,144	1,121,991
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	138,642	123,464
39 Total Restricted Revenue from State Sources	**3,116,623**	**3,164,086**
40 Total Restricted Revenue from Federal Sources	**1,245,756**	**1,351,360**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	208,468	231,782
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**208,468**	**231,782**
48 Total Revenue and Other Sources of Funds from All Sources	**5,802,780**	**6,015,662**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	10,870	11,875
50 Special Education	1,059,577	1,129,273
51 Career Education	185,401	204,051
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	391,936	384,340
55 Total Instruction	**1,647,784**	**1,729,540**
District Level Support:		
56 General Administration	247,691	277,279
57 Central Services	88,404	72,829
58 Maintenance & Operations Of Plant	240,481	313,221
59 Student Transportation	6,516	9,524
60 Othr District Level Support Service	208,468	231,782
61 Total District Support Services	**791,560**	**904,634**
School Level Support:		
62 Student Support Services	1,460,477	1,784,605
63 Instructional Staff Support Service	1,946,675	1,913,123
64 School Administration	152,696	137,323
65 Total District Support Services	**3,559,847**	**3,835,052**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	26,194	0
76 Total Expenditures	**6,025,385**	**6,469,225**
77 Less: Capital Expenditures	(108,518)	-40,850
78 Less: Debt Service	0	0
79 Total Current Expenditures	**5,916,867**	**6,428,375**
80 Exclusions from Current Expenditures	(2,140,812)	-2,320,157
81 Net Current Expenditures	**3,776,055**	**4,108,218**
87.1 Legal Balance (funds 1-2-4)	1,903,794	1,528,591
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,903,794	1,528,591
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Education Service Cooperatives

County: WHITE | WILBUR D. MILLS EDUC. CO-OP | LEA: 7320000

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	0	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,331,262	1,126,810
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**1,331,262**	**1,126,810**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	109,870	294,703
Special Education:		
28 Gifted And Talented	28,500	28,500
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	1,179,623	1,029,115
33 Career Education	65,202	50,000
34 School Food Service	0	0
35 Educational Service Cooperatives	575,499	916,118
36 Early Childhood Programs	1,434,130	1,384,250
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	29,638	202,375
39 Total Restricted Revenue from State Sources	**3,422,462**	**3,905,060**
40 Total Restricted Revenue from Federal Sources	**1,257,450**	**1,240,656**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	134,117	196,084
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**134,117**	**196,084**
48 Total Revenue and Other Sources of Funds from All Sources	**6,145,291**	**6,468,611**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	905,841	933,012
50 Special Education	592,856	748,588
51 Career Education	14,981	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	0
55 Total Instruction	**1,513,679**	**1,681,600**
District Level Support:		
56 General Administration	263,911	272,245
57 Central Services	405,665	382,413
58 Maintenance & Operations Of Plant	242,202	250,972
59 Student Transportation	104	15,000
60 Othr District Level Support Service	134,117	196,084
61 Total District Support Services	**1,045,999**	**1,116,714**
School Level Support:		
62 Student Support Services	1,572,540	2,030,122
63 Instructional Staff Support Service	2,079,030	2,461,474
64 School Administration	0	0
65 Total District Support Services	**3,651,570**	**4,491,596**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	616	4,250
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**616**	**4,250**
71 Facilities Acquisition And Const.	21,775	70,000
72 Debt Service	0	0
75 Other Non-Programmed Costs	98,590	1,604
76 Total Expenditures	**6,332,229**	**7,365,765**
77 Less: Capital Expenditures	(242,007)	-209,145
78 Less: Debt Service	0	0
79 Total Current Expenditures	**6,090,222**	**7,156,620**
80 Exclusions from Current Expenditures	(2,818,818)	-2,727,565
81 Net Current Expenditures	**3,271,405**	**4,429,055**
87.1 Legal Balance (funds 1-2-4)	2,123,033	1,571,954
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,123,033	1,571,954
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2017/2018

Charter Schools

County: BENTON | BENTON COUNTY SCHOOL OF ARTS | LEA: 0440700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	753	
4 4 Qtr ADM	804	
5 Prior Year 3 Qtr ADM	776	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	783,614	316,626
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	152,738	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	5,208,952	6,950,525
24 Total Unrestricted Revenue from State and Local Sources	**6,145,304**	**7,267,151**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,213	28,000
27 Other Regular Education	31,457	0
Special Education:		
28 Gifted And Talented	2,300	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	8,788	11,000
31 National School Lunch State Categorical Funds (NSL)	115,194	101,000
32 Other Special Education	11,689	0
33 Career Education	0	0
34 School Food Service	1,951	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	356,698	341,375
39 Total Restricted Revenue from State Sources	**548,290**	**483,375**
40 Total Restricted Revenue from Federal Sources	**377,747**	**358,149**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,071,341**	**8,108,675**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,776,898	2,761,730
50 Special Education	180,238	204,145
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	21,558	0
54 Other	380,280	1,030,200
55 Total Instruction	**4,358,974**	**3,996,075**
District Level Support:		
56 General Administration	339,950	313,225
57 Central Services	357,637	230,625
58 Maintenance & Operations Of Plant	946,241	1,427,249
59 Student Transportation	118,188	127,883
60 Othr District Level Support Service	1,050	60,000
61 Total District Support Services	**1,763,067**	**2,158,982**
School Level Support:		
62 Student Support Services	268,621	448,480
63 Instructional Staff Support Service	145,293	276,289
64 School Administration	379,164	593,609
65 Total District Support Services	**793,078**	**1,318,378**
Non-Instructional Services:		
66 Food Service Operations	302,377	285,000
67 Other Enterprise Operations	0	0
68 Community Operations	6,286	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**308,663**	**290,000**
71 Facilities Acquisition And Const.	352,323	340,000
72 Debt Service	0	0
75 Other Non-Programmed Costs	4,064	0
76 Total Expenditures	**7,580,167**	**8,103,435**
77 Less: Capital Expenditures	(417,184)	-360,000
78 Less: Debt Service	0	0
79 Total Current Expenditures	**7,162,983**	**7,743,435**
80 Exclusions from Current Expenditures	(306,043)	-153,000
81 Net Current Expenditures	**6,856,940**	**7,590,435**
82 Per Pupil Expenditures	9,109	
83 Personnel - Non-Federal Licensed Classroom FTEs	69.99	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,676,213	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,237	
85 Personnel - Non-Federal Licensed FTEs	73.99	
85.5 Total Salary - Non-Federal Licensed FTEs	3,006,445	
86 Avg Salary - Non-Federal Licensed FTEs	40,633	
87.1 Legal Balance (funds 1-2-4)	349,600	355,512
87.2 Categorical Fund Balance	2,149	2,149
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	347,451	353,363
88 Building Fund Balance (fund 3)	32,477	32,477
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools
RESPONSIVE ED SOLUTIONS
NORTHWEST ARK CLASSICAL ACADEMY

County: BENTON

LEA: 0442700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	532	
4 4 Qtr ADM	564	
5 Prior Year 3 Qtr ADM	552	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	483,563	1,093,605
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	17,580
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	3,794,389	3,832,825
24 Total Unrestricted Revenue from State and Local Sources	**4,277,952**	**4,944,010**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,682	15,487
27 Other Regular Education	52,955	50,000
Special Education:		
28 Gifted And Talented	414	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	1,690	0
31 National School Lunch State Categorical Funds (NSL)	15,780	15,780
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	257,373	250,135
39 Total Restricted Revenue from State Sources	**343,894**	**331,402**
40 Total Restricted Revenue from Federal Sources	**103,523**	**109,187**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,358,963	2,558,039
50 Special Education	125,176	146,593
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	3,186	1,200
54 Other	3,913	0
55 Total Instruction	**2,491,237**	**2,705,831**
District Level Support:		
56 General Administration	221,038	356,924
57 Central Services	555,234	679,776
58 Maintenance & Operations Of Plant	905,112	906,045
59 Student Transportation	2,000	2,500
60 Othr District Level Support Service	0	0
61 Total District Support Services	**1,683,384**	**1,945,245**
School Level Support:		
62 Student Support Services	75,912	57,467
63 Instructional Staff Support Service	121,601	140,953
64 School Administration	223,008	397,387
65 Total District Support Services	**420,520**	**595,808**
Non-Instructional Services:		
66 Food Service Operations	96,371	76,311
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**96,371**	**76,311**
71 Facilities Acquisition And Const.	0	40,000
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**4,691,512**	**5,363,195**
77 Less: Capital Expenditures	(51,179)	-52,000
78 Less: Debt Service	0	0
79 Total Current Expenditures	**4,640,333**	**5,311,195**
80 Exclusions from Current Expenditures	(480,306)	-429,000
81 Net Current Expenditures	**4,160,027**	**4,882,195**
82 Per Pupil Expenditures	7,813	
83 Personnel - Non-Federal Licensed Classroom FTEs	38.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,552,734	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,861	
85 Personnel - Non-Federal Licensed FTEs	39.42	
85.5 Total Salary - Non-Federal Licensed FTEs	1,696,723	
86 Avg Salary - Non-Federal Licensed FTEs	43,042	
87.1 Legal Balance (funds 1-2-4)	367,344	417,645
87.2 Categorical Fund Balance	1,945	1,945
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	365,400	415,701
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools
RESPONSIVE ED SOLUTIONS
NORTHWEST ARK CLASSICAL ACADEMY

County: BENTON

LEA: 0442700

48 Total Revenue and Other Sources of Funds from All Sources	**4,725,369**	**5,384,599**

Annual Statistical Report 2017/2018

Charter Schools

County: BENTON | HAAS HALL BENTONVILLE | LEA: 0443700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	296	
4 4 Qtr ADM	302	
5 Prior Year 3 Qtr ADM	291	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	82,073	667,597
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	67,331	5,747
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	1,954,490	2,063,187
24 Total Unrestricted Revenue from State and Local Sources	**2,103,894**	**2,736,531**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	7,584	8,337
27 Other Regular Education	55,732	0
Special Education:		
28 Gifted And Talented	7,800	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	145,171	145,000
39 Total Restricted Revenue from State Sources	**216,287**	**153,337**
40 Total Restricted Revenue from Federal Sources	**0**	**0**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**2,320,181**	**2,889,868**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,207,168	1,638,822
50 Special Education	1,030	0
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	0
55 Total Instruction	**1,208,198**	**1,638,822**
District Level Support:		
56 General Administration	404,110	166,655
57 Central Services	62,273	66,289
58 Maintenance & Operations Of Plant	374,192	650,778
59 Student Transportation	0	0
60 Othr District Level Support Service	0	0
61 Total District Support Services	**840,576**	**883,722**
School Level Support:		
62 Student Support Services	35,075	40,168
63 Instructional Staff Support Service	49,929	50,056
64 School Administration	0	128,774
65 Total District Support Services	**85,004**	**218,998**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	171,129	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**2,304,906**	**2,741,542**
77 Less: Capital Expenditures	(171,129)	-89,960
78 Less: Debt Service	0	0
79 Total Current Expenditures	**2,133,777**	**2,651,582**
80 Exclusions from Current Expenditures	(14,210)	0
81 Net Current Expenditures	**2,119,567**	**2,651,582**
82 Per Pupil Expenditures	7,154	
83 Personnel - Non-Federal Licensed Classroom FTEs	17.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	898,030	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,995	
85 Personnel - Non-Federal Licensed FTEs	17.61	
85.5 Total Salary - Non-Federal Licensed FTEs	898,030	
86 Avg Salary - Non-Federal Licensed FTEs	50,995	
87.1 Legal Balance (funds 1-2-4)	87,441	90,767
87.2 Categorical Fund Balance	1,114	1,114
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	86,327	89,653
88 Building Fund Balance (fund 3)	11,351	156,351
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: BENTON | ARKANSAS CONNECTIONS ACADEMY | LEA: 0444700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	794	
4 4 Qtr ADM	810	
5 Prior Year 3 Qtr ADM	384	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	3,883	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	5,272,055	5,445,143
24 Total Unrestricted Revenue from State and Local Sources	**5,275,938**	**5,445,143**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	13,312	22,002
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	4,732	10,119
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**18,044**	**32,121**
40 Total Restricted Revenue from Federal Sources	**521,785**	**678,081**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,815,767**	**6,155,345**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,735,495	3,719,427
50 Special Education	160,163	0
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	9,176
54 Other	0	0
55 Total Instruction	**2,895,657**	**3,728,603**
District Level Support:		
56 General Administration	908,973	687,501
57 Central Services	445,471	377,310
58 Maintenance & Operations Of Plant	115,566	121,000
59 Student Transportation	0	0
60 Othr District Level Support Service	0	0
61 Total District Support Services	**1,470,010**	**1,185,811**
School Level Support:		
62 Student Support Services	246,538	76,410
63 Instructional Staff Support Service	771,446	553,698
64 School Administration	277,808	588,109
65 Total District Support Services	**1,295,792**	**1,218,217**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	-1,762	0
76 Total Expenditures	**5,659,697**	**6,132,631**
77 Less: Capital Expenditures	(244,089)	-23,000
78 Less: Debt Service	0	0
79 Total Current Expenditures	**5,415,608**	**6,109,631**
80 Exclusions from Current Expenditures	1,762	0
81 Net Current Expenditures	**5,417,370**	**6,109,631**
82 Per Pupil Expenditures	6,821	
83 Personnel - Non-Federal Licensed Classroom FTEs	16.77	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	582,363	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,726	
85 Personnel - Non-Federal Licensed FTEs	19.77	
85.5 Total Salary - Non-Federal Licensed FTEs	727,280	
86 Avg Salary - Non-Federal Licensed FTEs	36,787	
87.1 Legal Balance (funds 1-2-4)	224,862	247,576
87.2 Categorical Fund Balance	10,727	17,499
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	214,135	230,077
88 Building Fund Balance (fund 3)	900	900
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: JEFFERSON | PINE BLUFF LIGHTHOUSE ACADEMY | LEA: 3541700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	267	
4 4 Qtr ADM	289	
5 Prior Year 3 Qtr ADM	314	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	42,960	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	74,951	6,781
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	2,105,331	1,996,123
24 Total Unrestricted Revenue from State and Local Sources	**2,223,242**	**2,002,904**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	8,170	8,066
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	676	541
31 National School Lunch State Categorical Funds (NSL)	450,736	431,824
32 Other Special Education	13,788	0
33 Career Education	0	0
34 School Food Service	1,495	150
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**474,865**	**440,581**
40 Total Restricted Revenue from Federal Sources	**692,473**	**747,921**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,150	8,198
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**10,150**	**8,198**
48 Total Revenue and Other Sources of Funds from All Sources	**3,400,731**	**3,199,604**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,133,023	1,182,158
50 Special Education	86,315	70,199
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	234,990	308,288
54 Other	36,820	33,526
55 Total Instruction	**1,491,148**	**1,594,171**
District Level Support:		
56 General Administration	221,405	161,000
57 Central Services	102,824	122,182
58 Maintenance & Operations Of Plant	529,983	503,532
59 Student Transportation	177,383	192,614
60 Othr District Level Support Service	10,150	8,698
61 Total District Support Services	**1,041,744**	**988,025**
School Level Support:		
62 Student Support Services	77,803	116,116
63 Instructional Staff Support Service	273,396	247,347
64 School Administration	267,131	289,726
65 Total District Support Services	**618,330**	**653,190**
Non-Instructional Services:		
66 Food Service Operations	198,682	197,150
67 Other Enterprise Operations	0	0
68 Community Operations	31	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**198,713**	**199,150**
71 Facilities Acquisition And Const.	44,138	0
72 Debt Service	99,279	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**3,493,353**	**3,434,536**
77 Less: Capital Expenditures	(44,138)	0
78 Less: Debt Service	(99,279)	0
79 Total Current Expenditures	**3,349,936**	**3,434,536**
80 Exclusions from Current Expenditures	(42,830)	-3,329
81 Net Current Expenditures	**3,307,105**	**3,431,207**
82 Per Pupil Expenditures	12,401	
83 Personnel - Non-Federal Licensed Classroom FTEs	20.72	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	742,408	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	35,830	
85 Personnel - Non-Federal Licensed FTEs	21.72	
85.5 Total Salary - Non-Federal Licensed FTEs	845,030	
86 Avg Salary - Non-Federal Licensed FTEs	38,906	
87.1 Legal Balance (funds 1-2-4)	495,924	260,992
87.2 Categorical Fund Balance	38,581	38,581
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	457,344	222,412
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools
RESPONSIVE ED SOLUTIONS QUEST
MIDDLE SCHOOL OF PINE BLUFF

County: JEFFERSON

LEA: 3542700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	82	
4 4 Qtr ADM	91	
5 Prior Year 3 Qtr ADM	104	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	49,263	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	645,992	0
24 Total Unrestricted Revenue from State and Local Sources	**695,255**	**0**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	2,996	0
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	146,568	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**149,564**	**0**
40 Total Restricted Revenue from Federal Sources	**170,250**	**0**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**1,015,069**	**0**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	375,950	0
50 Special Education	43,241	0
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	89,943	0
54 Other	0	0
55 Total Instruction	**509,134**	**0**
District Level Support:		
56 General Administration	47,407	0
57 Central Services	1,329	0
58 Maintenance & Operations Of Plant	168,408	0
59 Student Transportation	17,909	0
60 Othr District Level Support Service	0	0
61 Total District Support Services	**235,054**	**0**
School Level Support:		
62 Student Support Services	8,167	0
63 Instructional Staff Support Service	90,774	0
64 School Administration	165,423	0
65 Total District Support Services	**264,365**	**0**
Non-Instructional Services:		
66 Food Service Operations	88,720	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**88,720**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	48,671	0
76 Total Expenditures	**1,145,944**	**0**
77 Less: Capital Expenditures	(3,565)	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**1,142,379**	**0**
80 Exclusions from Current Expenditures	(48,671)	0
81 Net Current Expenditures	**1,093,708**	**0**
82 Per Pupil Expenditures	13,310	
83 Personnel - Non-Federal Licensed Classroom FTEs	5.24	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	214,127	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,864	
85 Personnel - Non-Federal Licensed FTEs	6.74	
85.5 Total Salary - Non-Federal Licensed FTEs	351,823	
86 Avg Salary - Non-Federal Licensed FTEs	52,199	
87.1 Legal Balance (funds 1-2-4)	8,829	0
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,829	0
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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Charter Schools
SOUTHEAST ARKANSAS PREPARATORY
HIGH SCHOOL

County: JEFFERSON

LEA: 3543700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	0	421,848
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	644,195
24 Total Unrestricted Revenue from State and Local Sources	**0**	**1,066,043**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	2,603
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**0**	**2,603**
40 Total Restricted Revenue from Federal Sources	**0**	**155,579**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**0**	**1,224,225**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	0	585,263
50 Special Education	0	16,328
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	10,000
55 Total Instruction	**0**	**611,591**
District Level Support:		
56 General Administration	0	74,815
57 Central Services	0	184,363
58 Maintenance & Operations Of Plant	0	76,557
59 Student Transportation	0	0
60 Othr District Level Support Service	0	0
61 Total District Support Services	**0**	**335,735**
School Level Support:		
62 Student Support Services	0	9,900
63 Instructional Staff Support Service	0	52,777
64 School Administration	0	92,140
65 Total District Support Services	**0**	**154,816**
Non-Instructional Services:		
66 Food Service Operations	0	41,904
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**41,904**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**0**	**1,144,047**
77 Less: Capital Expenditures	0	-88,973
78 Less: Debt Service	0	0
79 Total Current Expenditures	**0**	**1,055,074**
80 Exclusions from Current Expenditures	0	0
81 Net Current Expenditures	**0**	**1,055,074**
82 Per Pupil Expenditures		
83 Personnel - Non-Federal Licensed Classroom FTEs		
83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
84 Avg Salary - Non-Federal Licensed Classroom FTEs		
85 Personnel - Non-Federal Licensed FTEs		
85.5 Total Salary - Non-Federal Licensed FTEs		
86 Avg Salary - Non-Federal Licensed FTEs		
87.1 Legal Balance (funds 1-2-4)	0	0
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	0	0
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools
FRIENDSHIP ASPIRE ACADEMY PINE BLUFF

County: JEFFERSON

LEA: 3544700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	0	705,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	813,720
24 Total Unrestricted Revenue from State and Local Sources	**0**	**1,518,720**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	3,288
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	84,080
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	63,000
39 Total Restricted Revenue from State Sources	**0**	**150,368**
40 Total Restricted Revenue from Federal Sources	**0**	**222,654**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**0**	**1,891,742**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	0	940,084
50 Special Education	0	15,940
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	126,366
54 Other	0	0
55 Total Instruction	**0**	**1,082,390**
District Level Support:		
56 General Administration	0	63,686
57 Central Services	0	63,600
58 Maintenance & Operations Of Plant	0	170,701
59 Student Transportation	0	118,950
60 Othr District Level Support Service	0	0
61 Total District Support Services	**0**	**416,937**
School Level Support:		
62 Student Support Services	0	15,595
63 Instructional Staff Support Service	0	41,920
64 School Administration	0	189,001
65 Total District Support Services	**0**	**246,516**
Non-Instructional Services:		
66 Food Service Operations	0	70,000
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**70,000**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**0**	**1,815,843**
77 Less: Capital Expenditures	0	-10,000
78 Less: Debt Service	0	0
79 Total Current Expenditures	**0**	**1,805,843**
80 Exclusions from Current Expenditures	0	0
81 Net Current Expenditures	**0**	**1,805,843**
82 Per Pupil Expenditures		
83 Personnel - Non-Federal Licensed Classroom FTEs		
83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
84 Avg Salary - Non-Federal Licensed Classroom FTEs		
85 Personnel - Non-Federal Licensed FTEs		
85.5 Total Salary - Non-Federal Licensed FTEs		
86 Avg Salary - Non-Federal Licensed FTEs		
87.1 Legal Balance (funds 1-2-4)	0	69,646
87.2 Categorical Fund Balance	0	27,985
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	0	41,661
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: LAWRENCE | IMBODEN CHARTER SCHOOL DIST | LEA: 3840700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	62	
4 4 Qtr ADM	66	
5 Prior Year 3 Qtr ADM	57	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	32,568	2,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	52,496	26,954
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	382,910	429,915
24 Total Unrestricted Revenue from State and Local Sources	**467,974**	**458,869**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	1,486	1,737
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	49,397	51,499
32 Other Special Education	9,616	0
33 Career Education	0	0
34 School Food Service	186	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	20,284	0
39 Total Restricted Revenue from State Sources	**80,969**	**53,236**
40 Total Restricted Revenue from Federal Sources	**119,099**	**97,437**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	1,811
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**1,811**
48 Total Revenue and Other Sources of Funds from All Sources	**668,042**	**611,352**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	259,636	242,723
50 Special Education	26,755	27,320
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	21,817	28,936
54 Other	0	0
55 Total Instruction	**308,208**	**298,979**
District Level Support:		
56 General Administration	88,268	90,440
57 Central Services	30,841	38,517
58 Maintenance & Operations Of Plant	62,645	40,027
59 Student Transportation	30,081	34,013
60 Othr District Level Support Service	1,099	1,811
61 Total District Support Services	**212,934**	**204,808**
School Level Support:		
62 Student Support Services	30,661	30,303
63 Instructional Staff Support Service	23,067	18,957
64 School Administration	0	0
65 Total District Support Services	**53,728**	**49,260**
Non-Instructional Services:		
66 Food Service Operations	35,843	35,302
67 Other Enterprise Operations	1,118	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**36,961**	**35,302**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**611,831**	**588,349**
77 Less: Capital Expenditures	(15,870)	-5,200
78 Less: Debt Service	0	0
79 Total Current Expenditures	**595,962**	**583,149**
80 Exclusions from Current Expenditures	(10,352)	-2,000
81 Net Current Expenditures	**585,609**	**581,149**
82 Per Pupil Expenditures	9,442	
83 Personnel - Non-Federal Licensed Classroom FTEs	4.51	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	175,476	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,908	
85 Personnel - Non-Federal Licensed FTEs	6.51	
85.5 Total Salary - Non-Federal Licensed FTEs	245,226	
86 Avg Salary - Non-Federal Licensed FTEs	37,669	
87.1 Legal Balance (funds 1-2-4)	108,295	137,325
87.2 Categorical Fund Balance	1,060	1,061
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	107,235	136,265
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: PHILLIPS | KIPP DELTA PUBLIC SCHOOLS | LEA: 5440700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	1,223	
4 4 Qtr ADM	1,294	
5 Prior Year 3 Qtr ADM	1,376	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	2,430,571	2,536,308
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	46,722	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	8,719,918	9,398,466
24 Total Unrestricted Revenue from State and Local Sources	**11,197,211**	**11,934,773**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	38,919	38,600
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	700	700
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	1,014	3,920
31 National School Lunch State Categorical Funds (NSL)	1,856,528	2,280,951
32 Other Special Education	498,511	16,772
33 Career Education	0	9,209
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	200,805	232,420
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	591,472	631,101
39 Total Restricted Revenue from State Sources	**3,187,949**	**3,213,673**
40 Total Restricted Revenue from Federal Sources	**3,570,899**	**4,279,470**
Other Sources of Funds:		
41 Financing Sources	11,949,337	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	90,039	85,544
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**12,039,377**	**85,544**
48 Total Revenue and Other Sources of Funds from All Sources	**29,995,436**	**19,513,461**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,754,276	5,009,966
50 Special Education	714,325	839,563
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	1,781,764	1,827,221
54 Other	0	3,920
55 Total Instruction	**6,250,365**	**7,680,669**
District Level Support:		
56 General Administration	773,798	773,581
57 Central Services	512,775	576,188
58 Maintenance & Operations Of Plant	1,779,877	1,825,587
59 Student Transportation	886,476	1,007,398
60 Othr District Level Support Service	404,339	479,152
61 Total District Support Services	**4,357,266**	**4,661,907**
School Level Support:		
62 Student Support Services	1,184,761	1,419,454
63 Instructional Staff Support Service	1,504,350	1,596,311
64 School Administration	1,786,726	1,709,740
65 Total District Support Services	**4,475,837**	**4,725,505**
Non-Instructional Services:		
66 Food Service Operations	1,361,320	1,420,877
67 Other Enterprise Operations	0	0
68 Community Operations	586	1,341
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,361,906**	**1,422,218**
71 Facilities Acquisition And Const.	4,393,390	0
72 Debt Service	9,086,426	538,163
75 Other Non-Programmed Costs	499	0
76 Total Expenditures	**29,925,688**	**19,028,462**
77 Less: Capital Expenditures	(4,397,944)	-9,100
78 Less: Debt Service	(9,086,426)	-538,163
79 Total Current Expenditures	**16,441,318**	**18,481,199**
80 Exclusions from Current Expenditures	(461,074)	-557,924
81 Net Current Expenditures	**15,980,244**	**17,923,275**
82 Per Pupil Expenditures	13,062	
83 Personnel - Non-Federal Licensed Classroom FTEs	66.95	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,893,456	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,218	
85 Personnel - Non-Federal Licensed FTEs	80.46	
85.5 Total Salary - Non-Federal Licensed FTEs	3,496,282	
86 Avg Salary - Non-Federal Licensed FTEs	43,454	
87.1 Legal Balance (funds 1-2-4)	2,484,097	2,853,938
87.2 Categorical Fund Balance	470,456	1,315,888
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,013,641	1,538,050
88 Building Fund Balance (fund 3)	379,924	381,688
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: PULASKI | ACADEMICS PLUS SCHOOL DISTRICT | LEA: 6040700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	1,188	
4 4 Qtr ADM	1,248	
5 Prior Year 3 Qtr ADM	1,096	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	383,463	249,232
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	8,388,632	9,473,057
24 Total Unrestricted Revenue from State and Local Sources	**8,772,095**	**9,722,289**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	32,641	38,278
27 Other Regular Education	27,004	0
Special Education:		
28 Gifted And Talented	850	850
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	183,048	187,256
32 Other Special Education	5,020	0
33 Career Education	0	0
34 School Food Service	2,184	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	573,774	569,001
39 Total Restricted Revenue from State Sources	**824,521**	**797,385**
40 Total Restricted Revenue from Federal Sources	**637,254**	**760,448**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,698	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**2,698**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**10,236,568**	**11,280,122**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,825,962	4,454,368
50 Special Education	238,381	250,443
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	113,666	121,483
54 Other	148,374	174,554
55 Total Instruction	**4,326,384**	**5,000,848**
District Level Support:		
56 General Administration	298,300	416,168
57 Central Services	277,384	344,720
58 Maintenance & Operations Of Plant	2,980,811	3,190,212
59 Student Transportation	150,370	207,067
60 Othr District Level Support Service	17,620	9,500
61 Total District Support Services	**3,724,486**	**4,167,666**
School Level Support:		
62 Student Support Services	509,768	637,289
63 Instructional Staff Support Service	413,535	450,895
64 School Administration	568,198	618,999
65 Total District Support Services	**1,491,500**	**1,707,183**
Non-Instructional Services:		
66 Food Service Operations	492,934	523,508
67 Other Enterprise Operations	0	0
68 Community Operations	0	600
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**492,934**	**524,108**
71 Facilities Acquisition And Const.	186,219	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,221,523**	**11,399,806**
77 Less: Capital Expenditures	(289,752)	-129,964
78 Less: Debt Service	0	0
79 Total Current Expenditures	**9,931,771**	**11,269,842**
80 Exclusions from Current Expenditures	(287,905)	-229,832
81 Net Current Expenditures	**9,643,866**	**11,040,010**
82 Per Pupil Expenditures	8,118	
83 Personnel - Non-Federal Licensed Classroom FTEs	77.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,160,560	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,046	
85 Personnel - Non-Federal Licensed FTEs	84.55	
85.5 Total Salary - Non-Federal Licensed FTEs	3,711,594	
86 Avg Salary - Non-Federal Licensed FTEs	43,898	
87.1 Legal Balance (funds 1-2-4)	1,793,927	1,677,441
87.2 Categorical Fund Balance	8,630	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,785,297	1,677,441
88 Building Fund Balance (fund 3)	889,087	889,087
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: PULASKI | LISA ACADEMY | LEA: 6041700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	2,024	
4 4 Qtr ADM	2,111	
5 Prior Year 3 Qtr ADM	2,012	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	598,408	88,000
16 Revenue From Interm Srcs	0	163,571
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	1,229,520	584,370
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	13,504,609	14,240,100
24 Total Unrestricted Revenue from State and Local Sources	**15,332,537**	**15,076,040**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	52,405	57,540
27 Other Regular Education	58,126	0
Special Education:		
28 Gifted And Talented	7,400	5,000
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	98,358	97,006
31 National School Lunch State Categorical Funds (NSL)	559,494	657,058
32 Other Special Education	53,893	16,959
33 Career Education	0	0
34 School Food Service	3,877	3,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	924,227	920,000
39 Total Restricted Revenue from State Sources	**1,757,780**	**1,757,363**
40 Total Restricted Revenue from Federal Sources	**1,466,916**	**1,527,214**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**18,557,233**	**18,360,616**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,071,328	7,566,600
50 Special Education	402,462	782,271
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	511,466	580,667
54 Other	345,924	350,979
55 Total Instruction	**8,331,180**	**9,280,517**
District Level Support:		
56 General Administration	267,090	338,339
57 Central Services	720,842	745,752
58 Maintenance & Operations Of Plant	2,868,894	3,084,280
59 Student Transportation	36,690	20,000
60 Othr District Level Support Service	1,874	8,997
61 Total District Support Services	**3,895,389**	**4,197,368**
School Level Support:		
62 Student Support Services	729,489	938,868
63 Instructional Staff Support Service	1,331,239	1,539,244
64 School Administration	1,613,172	1,397,719
65 Total District Support Services	**3,673,900**	**3,875,831**
Non-Instructional Services:		
66 Food Service Operations	646,353	680,217
67 Other Enterprise Operations	0	0
68 Community Operations	42	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**646,395**	**680,717**
71 Facilities Acquisition And Const.	1,221,621	172,000
72 Debt Service	0	0
75 Other Non-Programmed Costs	5,294	0
76 Total Expenditures	**17,773,779**	**18,206,433**
77 Less: Capital Expenditures	(1,346,783)	-234,500
78 Less: Debt Service	0	0
79 Total Current Expenditures	**16,426,996**	**17,971,933**
80 Exclusions from Current Expenditures	(590,153)	-88,500
81 Net Current Expenditures	**15,836,843**	**17,883,433**
82 Per Pupil Expenditures	7,824	
83 Personnel - Non-Federal Licensed Classroom FTEs	131.53	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,408,316	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,118	
85 Personnel - Non-Federal Licensed FTEs	150.38	
85.5 Total Salary - Non-Federal Licensed FTEs	6,880,932	
86 Avg Salary - Non-Federal Licensed FTEs	45,757	
87.1 Legal Balance (funds 1-2-4)	4,596,263	3,831,324
87.2 Categorical Fund Balance	12,820	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,583,443	3,831,324
88 Building Fund Balance (fund 3)	916,018	1,836,018
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: PULASKI | ARKANSAS VIRTUAL ACADEMY | LEA: 6043700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	2,009	
4 4 Qtr ADM	2,057	
5 Prior Year 3 Qtr ADM	1,785	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	4,046	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	1,354,717	470,008
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	11,983,041	13,935,430
24 Total Unrestricted Revenue from State and Local Sources	**13,341,804**	**14,405,438**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	46,501	56,309
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	11,830	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	3,996	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**62,327**	**56,309**
40 Total Restricted Revenue from Federal Sources	**1,036,442**	**1,362,869**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	24,038
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**24,038**
48 Total Revenue and Other Sources of Funds from All Sources	**14,440,572**	**15,848,654**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,429,313	9,941,624
50 Special Education	898,073	1,193,746
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	31,560	36,496
54 Other	0	0
55 Total Instruction	**10,358,945**	**11,171,866**
District Level Support:		
56 General Administration	1,290,416	1,400,874
57 Central Services	446,738	57,500
58 Maintenance & Operations Of Plant	0	0
59 Student Transportation	0	0
60 Othr District Level Support Service	0	24,038
61 Total District Support Services	**1,737,154**	**1,482,412**
School Level Support:		
62 Student Support Services	956,357	1,234,214
63 Instructional Staff Support Service	980,135	1,828,168
64 School Administration	0	0
65 Total District Support Services	**1,936,492**	**3,062,382**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	4,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**4,000**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**14,032,591**	**15,720,659**
77 Less: Capital Expenditures	(64,136)	-98,368
78 Less: Debt Service	0	0
79 Total Current Expenditures	**13,968,455**	**15,622,291**
80 Exclusions from Current Expenditures	0	-4,000
81 Net Current Expenditures	**13,968,455**	**15,618,291**
82 Per Pupil Expenditures	6,954	
83 Personnel - Non-Federal Licensed Classroom FTEs	79.75	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,068,222	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,473	
85 Personnel - Non-Federal Licensed FTEs	80.75	
85.5 Total Salary - Non-Federal Licensed FTEs	3,117,870	
86 Avg Salary - Non-Federal Licensed FTEs	38,611	
87.1 Legal Balance (funds 1-2-4)	1,713,696	1,841,691
87.2 Categorical Fund Balance	11,830	68,139
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,701,866	1,773,552
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: PULASKI | COVENANTKEEPERS CHARTER SCHOOL | LEA: 6044700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	132	
4 4 Qtr ADM	135	
5 Prior Year 3 Qtr ADM	156	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	3,453	80,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	30,913	70,421
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	1,049,041	918,826
24 Total Unrestricted Revenue from State and Local Sources	**1,083,407**	**1,069,247**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	4,071	3,490
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	14,196	23,660
31 National School Lunch State Categorical Funds (NSL)	230,096	211,184
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**248,363**	**238,334**
40 Total Restricted Revenue from Federal Sources	**233,263**	**199,057**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**1,565,032**	**1,506,638**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	399,308	433,282
50 Special Education	58,951	55,058
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	88,248	31,500
54 Other	588	8,000
55 Total Instruction	**547,095**	**527,840**
District Level Support:		
56 General Administration	229,383	29,000
57 Central Services	23,353	22,800
58 Maintenance & Operations Of Plant	254,939	243,286
59 Student Transportation	71,086	55,672
60 Othr District Level Support Service	0	0
61 Total District Support Services	**578,762**	**350,758**
School Level Support:		
62 Student Support Services	24,827	23,000
63 Instructional Staff Support Service	218,239	239,263
64 School Administration	71,407	212,656
65 Total District Support Services	**314,473**	**474,919**
Non-Instructional Services:		
66 Food Service Operations	76,814	73,500
67 Other Enterprise Operations	0	0
68 Community Operations	0	3,765
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**76,814**	**77,265**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	426	0
76 Total Expenditures	**1,517,569**	**1,430,781**
77 Less: Capital Expenditures	0	-2,000
78 Less: Debt Service	0	0
79 Total Current Expenditures	**1,517,569**	**1,428,781**
80 Exclusions from Current Expenditures	(938)	-3,765
81 Net Current Expenditures	**1,516,630**	**1,425,016**
82 Per Pupil Expenditures	11,464	
83 Personnel - Non-Federal Licensed Classroom FTEs	7.50	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	237,459	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	31,661	
85 Personnel - Non-Federal Licensed FTEs	9.00	
85.5 Total Salary - Non-Federal Licensed FTEs	409,494	
86 Avg Salary - Non-Federal Licensed FTEs	45,499	
87.1 Legal Balance (funds 1-2-4)	128,847	179,845
87.2 Categorical Fund Balance	52,226	35,836
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	76,621	144,009
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: PULASKI | ESTEM PUBLIC CHARTER SCHOOL | LEA: 6047700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	1,824	
4 4 Qtr ADM	1,962	
5 Prior Year 3 Qtr ADM	1,462	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,228,480	890,909
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	13,215,480	20,851,575
24 Total Unrestricted Revenue from State and Local Sources	**14,443,960**	**21,742,484**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	51,449	84,255
27 Other Regular Education	94,324	0
Special Education:		
28 Gifted And Talented	10,000	10,000
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	19,942	41,018
31 National School Lunch State Categorical Funds (NSL)	415,014	751,530
32 Other Special Education	54,996	93,666
33 Career Education	0	0
34 School Food Service	1,647	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	896,406	1,332,208
39 Total Restricted Revenue from State Sources	**1,543,778**	**2,312,677**
40 Total Restricted Revenue from Federal Sources	**1,116,587**	**1,596,470**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**17,104,326**	**25,651,631**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,019,607	10,931,690
50 Special Education	571,257	1,020,337
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	398,297	452,632
54 Other	67,540	59,954
55 Total Instruction	**8,056,701**	**12,464,613**
District Level Support:		
56 General Administration	526,827	592,761
57 Central Services	1,892,960	2,228,354
58 Maintenance & Operations Of Plant	3,365,215	5,314,598
59 Student Transportation	13,650	17,650
60 Othr District Level Support Service	3,705	9,981
61 Total District Support Services	**5,802,356**	**8,163,344**
School Level Support:		
62 Student Support Services	1,367,632	2,428,807
63 Instructional Staff Support Service	678,108	919,029
64 School Administration	779,944	1,159,011
65 Total District Support Services	**2,825,684**	**4,506,847**
Non-Instructional Services:		
66 Food Service Operations	351,962	499,741
67 Other Enterprise Operations	0	0
68 Community Operations	0	5,564
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**351,962**	**505,305**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	190	0
76 Total Expenditures	**17,036,894**	**25,640,108**
77 Less: Capital Expenditures	(30,109)	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**17,006,784**	**25,640,108**
80 Exclusions from Current Expenditures	(515,741)	-845,473
81 Net Current Expenditures	**16,491,043**	**24,794,636**
82 Per Pupil Expenditures	9,042	
83 Personnel - Non-Federal Licensed Classroom FTEs	114.76	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,930,402	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,963	
85 Personnel - Non-Federal Licensed FTEs	123.32	
85.5 Total Salary - Non-Federal Licensed FTEs	5,647,057	
86 Avg Salary - Non-Federal Licensed FTEs	45,792	
87.1 Legal Balance (funds 1-2-4)	43,784	55,308
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	43,784	55,308
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: PULASKI | LITTLE ROCK PREPARATORY ACADEM | LEA: 6049700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	362	
4 4 Qtr ADM	387	
5 Prior Year 3 Qtr ADM	396	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	69,658	11,700
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	2,000
19 Declining Enrollment Funding	53,973	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	2,659,691	2,716,130
24 Total Unrestricted Revenue from State and Local Sources	**2,783,322**	**2,729,830**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,321	10,975
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	10,478	10,000
31 National School Lunch State Categorical Funds (NSL)	307,943	340,790
32 Other Special Education	9,047	5,183
33 Career Education	0	0
34 School Food Service	2,020	1,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	170,233
39 Total Restricted Revenue from State Sources	**339,808**	**538,981**
40 Total Restricted Revenue from Federal Sources	**703,456**	**630,020**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**3,826,586**	**3,898,831**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,230,292	1,449,124
50 Special Education	148,059	191,618
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	249,421	268,704
54 Other	0	10,000
55 Total Instruction	**1,627,771**	**1,919,447**
District Level Support:		
56 General Administration	577,622	580,500
57 Central Services	35,825	74,819
58 Maintenance & Operations Of Plant	579,412	643,622
59 Student Transportation	42,624	8,800
60 Othr District Level Support Service	8,611	8,500
61 Total District Support Services	**1,244,094**	**1,316,241**
School Level Support:		
62 Student Support Services	376,785	169,824
63 Instructional Staff Support Service	182,316	164,219
64 School Administration	57,695	48,769
65 Total District Support Services	**616,796**	**382,812**
Non-Instructional Services:		
66 Food Service Operations	327,197	267,800
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**327,197**	**267,800**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	4,231	0
75 Other Non-Programmed Costs	9,240	0
76 Total Expenditures	**3,829,329**	**3,886,300**
77 Less: Capital Expenditures	(23,591)	-20,100
78 Less: Debt Service	(4,231)	0
79 Total Current Expenditures	**3,801,507**	**3,866,200**
80 Exclusions from Current Expenditures	(19,427)	-3,183
81 Net Current Expenditures	**3,782,080**	**3,863,017**
82 Per Pupil Expenditures	10,459	
83 Personnel - Non-Federal Licensed Classroom FTEs	21.97	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	837,038	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,099	
85 Personnel - Non-Federal Licensed FTEs	23.37	
85.5 Total Salary - Non-Federal Licensed FTEs	897,397	
86 Avg Salary - Non-Federal Licensed FTEs	38,400	
87.1 Legal Balance (funds 1-2-4)	435,944	449,591
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	435,944	449,591
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: PULASKI | JACKSONVILLE LIGHTHOUSE CHARTER | LEA: 6050700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	802	
4 4 Qtr ADM	875	
5 Prior Year 3 Qtr ADM	968	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	350,266	20,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	79,012	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	6,385,189	5,930,432
24 Total Unrestricted Revenue from State and Local Sources	**6,814,467**	**5,950,432**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,215	24,418
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	3,052	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	19,942	11,086
31 National School Lunch State Categorical Funds (NSL)	328,224	300,346
32 Other Special Education	1,673	1,662
33 Career Education	0	0
34 School Food Service	2,194	250
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	440,749	446,250
39 Total Restricted Revenue from State Sources	**821,049**	**784,012**
40 Total Restricted Revenue from Federal Sources	**1,085,357**	**961,350**
Other Sources of Funds:		
41 Financing Sources	1,824,783	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,824,783**	**10,000**
48 Total Revenue and Other Sources of Funds from All Sources	**10,545,655**	**7,705,793**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,124,937	2,986,719
50 Special Education	125,021	230,193
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	370,142	393,873
54 Other	151,220	159,672
55 Total Instruction	**3,771,320**	**3,770,456**
District Level Support:		
56 General Administration	672,393	510,500
57 Central Services	99,033	115,000
58 Maintenance & Operations Of Plant	1,448,603	1,516,236
59 Student Transportation	77,694	54,400
60 Othr District Level Support Service	142	10,000
61 Total District Support Services	**2,297,866**	**2,206,136**
School Level Support:		
62 Student Support Services	299,776	142,814
63 Instructional Staff Support Service	646,650	704,785
64 School Administration	699,775	643,367
65 Total District Support Services	**1,646,201**	**1,490,965**
Non-Instructional Services:		
66 Food Service Operations	337,748	303,022
67 Other Enterprise Operations	0	0
68 Community Operations	121	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**337,869**	**305,022**
71 Facilities Acquisition And Const.	1,842,421	0
72 Debt Service	256,975	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,152,652**	**7,772,579**
77 Less: Capital Expenditures	(1,842,549)	0
78 Less: Debt Service	(256,975)	0
79 Total Current Expenditures	**8,053,128**	**7,772,579**
80 Exclusions from Current Expenditures	(216,202)	-22,000
81 Net Current Expenditures	**7,836,926**	**7,750,579**
82 Per Pupil Expenditures	9,773	
83 Personnel - Non-Federal Licensed Classroom FTEs	60.18	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,321,095	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,569	
85 Personnel - Non-Federal Licensed FTEs	68.07	
85.5 Total Salary - Non-Federal Licensed FTEs	2,864,740	
86 Avg Salary - Non-Federal Licensed FTEs	42,085	
87.1 Legal Balance (funds 1-2-4)	1,383,408	1,315,622
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,383,408	1,315,622
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: PULASKI | SIATECH LITTLE ROCK CHARTER | LEA: 6052700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	49	
4 4 Qtr ADM	134	
5 Prior Year 3 Qtr ADM	162	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	11,230	65,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	64,076	0
19 Declining Enrollment Funding	0	65,301
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	1,088,379	968,801
24 Total Unrestricted Revenue from State and Local Sources	**1,163,685**	**1,099,102**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	4,223	3,915
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	69,521	78,421
30 English Language Learner (ELL)	2,028	2,317
31 National School Lunch State Categorical Funds (NSL)	146,487	172,196
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	142	291
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**222,401**	**257,140**
40 Total Restricted Revenue from Federal Sources	**170,309**	**104,520**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**1,556,395**	**1,460,762**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	301,875	213,214
50 Special Education	91,408	91,103
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	61,146	55,820
54 Other	73,866	80,738
55 Total Instruction	**528,296**	**440,875**
District Level Support:		
56 General Administration	50,261	52,563
57 Central Services	45,035	80,343
58 Maintenance & Operations Of Plant	226,529	241,946
59 Student Transportation	780	1,000
60 Othr District Level Support Service	0	0
61 Total District Support Services	**322,605**	**375,852**
School Level Support:		
62 Student Support Services	70,493	74,415
63 Instructional Staff Support Service	122,440	92,634
64 School Administration	193,509	233,804
65 Total District Support Services	**386,442**	**400,853**
Non-Instructional Services:		
66 Food Service Operations	53,027	70,638
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**53,027**	**71,138**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	5,062	6,750
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**1,295,432**	**1,295,469**
77 Less: Capital Expenditures	(10,000)	0
78 Less: Debt Service	(5,062)	-6,750
79 Total Current Expenditures	**1,280,370**	**1,288,719**
80 Exclusions from Current Expenditures	0	-500
81 Net Current Expenditures	**1,280,370**	**1,288,219**
82 Per Pupil Expenditures	26,199	
83 Personnel - Non-Federal Licensed Classroom FTEs	4.50	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	219,101	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,689	
85 Personnel - Non-Federal Licensed FTEs	5.50	
85.5 Total Salary - Non-Federal Licensed FTEs	324,306	
86 Avg Salary - Non-Federal Licensed FTEs	58,965	
87.1 Legal Balance (funds 1-2-4)	310,081	475,082
87.2 Categorical Fund Balance	4,186	4,186
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	305,895	470,896
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools
RESPONSIVE ED SOLUTIONS PREMIER
HIGH SCHOOL OF LITTLE ROCK

County: PULASKI

LEA: 6053700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	68	
4 4 Qtr ADM	89	
5 Prior Year 3 Qtr ADM	101	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	91,410	181,063
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	29,101	19,156
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	676,536	645,077
24 Total Unrestricted Revenue from State and Local Sources	**797,047**	**845,296**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	2,625	2,607
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	49,771	46,156
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	1,040	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	45,889	52,300
39 Total Restricted Revenue from State Sources	**99,325**	**101,063**
40 Total Restricted Revenue from Federal Sources	**101,600**	**101,510**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**997,972**	**1,047,869**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	288,348	299,597
50 Special Education	19,771	54,621
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	58,222	57,532
54 Other	0	0
55 Total Instruction	**366,341**	**411,749**
District Level Support:		
56 General Administration	131,898	133,335
57 Central Services	87,657	97,628
58 Maintenance & Operations Of Plant	133,471	134,276
59 Student Transportation	6,981	6,333
60 Othr District Level Support Service	0	0
61 Total District Support Services	**360,006**	**371,572**
School Level Support:		
62 Student Support Services	20,681	22,715
63 Instructional Staff Support Service	35,005	40,673
64 School Administration	45,153	142,107
65 Total District Support Services	**100,839**	**205,495**
Non-Instructional Services:		
66 Food Service Operations	59,945	53,554
67 Other Enterprise Operations	0	0
68 Community Operations	301	200
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**60,246**	**53,754**
71 Facilities Acquisition And Const.	0	1,000
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**887,432**	**1,043,570**
77 Less: Capital Expenditures	(1,156)	-3,500
78 Less: Debt Service	0	0
79 Total Current Expenditures	**886,276**	**1,040,070**
80 Exclusions from Current Expenditures	(74,461)	-67,200
81 Net Current Expenditures	**811,815**	**972,870**
82 Per Pupil Expenditures	11,905	
83 Personnel - Non-Federal Licensed Classroom FTEs	5.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	196,307	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,261	
85 Personnel - Non-Federal Licensed FTEs	5.20	
85.5 Total Salary - Non-Federal Licensed FTEs	203,923	
86 Avg Salary - Non-Federal Licensed FTEs	39,216	
87.1 Legal Balance (funds 1-2-4)	399,121	403,419
87.2 Categorical Fund Balance	7,346	7,346
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	391,775	396,073
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools
RESPONSIVE EDUCATION SOLUTIONS
QUEST MIDDLE SCHOOL OF LITTLE ROCK

County: PULASKI

LEA: 6054700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	171	
4 4 Qtr ADM	176	
5 Prior Year 3 Qtr ADM	193	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	240,283	239,773
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	135,233	52,994
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	1,189,275	1,220,580
24 Total Unrestricted Revenue from State and Local Sources	**1,564,791**	**1,513,347**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	5,002	4,932
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	21,566	21,566
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	82,093	83,227
39 Total Restricted Revenue from State Sources	**108,661**	**109,725**
40 Total Restricted Revenue from Federal Sources	**94,613**	**106,608**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	668,219	600,021
50 Special Education	113,460	116,776
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	22,334	7,848
54 Other	0	0
55 Total Instruction	**804,012**	**724,645**
District Level Support:		
56 General Administration	39,917	80,416
57 Central Services	1,162	5,150
58 Maintenance & Operations Of Plant	574,238	579,196
59 Student Transportation	0	0
60 Othr District Level Support Service	0	0
61 Total District Support Services	**615,317**	**664,762**
School Level Support:		
62 Student Support Services	31,191	57,789
63 Instructional Staff Support Service	31,331	33,673
64 School Administration	167,443	165,107
65 Total District Support Services	**229,965**	**256,570**
Non-Instructional Services:		
66 Food Service Operations	62,926	64,359
67 Other Enterprise Operations	0	0
68 Community Operations	135	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**63,061**	**64,859**
71 Facilities Acquisition And Const.	0	1,031
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**1,712,356**	**1,711,866**
77 Less: Capital Expenditures	(25,852)	-11,279
78 Less: Debt Service	0	0
79 Total Current Expenditures	**1,686,504**	**1,700,588**
80 Exclusions from Current Expenditures	(48,337)	-49,273
81 Net Current Expenditures	**1,638,167**	**1,651,314**
82 Per Pupil Expenditures	9,606	
83 Personnel - Non-Federal Licensed Classroom FTEs	11.82	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	494,888	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,869	
85 Personnel - Non-Federal Licensed FTEs	12.82	
85.5 Total Salary - Non-Federal Licensed FTEs	584,888	
86 Avg Salary - Non-Federal Licensed FTEs	45,623	
87.1 Legal Balance (funds 1-2-4)	287,724	305,538
87.2 Categorical Fund Balance	3,172	3,172
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	284,552	302,366
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools
RESPONSIVE EDUCATION SOLUTIONS
QUEST MIDDLE SCHOOL OF LITTLE ROCK

County: PULASKI

LEA: 6054700

48 Total Revenue and Other Sources of Funds from All Sources	**1,768,066**	**1,729,680**

Annual Statistical Report 2017/2018

Charter Schools
EXALT ACADEMY OF SOUTHWEST
LITTLE ROCK

County: PULASKI

LEA: 6055700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	268	
4 4 Qtr ADM	291	
5 Prior Year 3 Qtr ADM	274	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	7,587	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	237,335
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	1,980,805	2,034,300
24 Total Unrestricted Revenue from State and Local Sources	**1,988,392**	**2,271,635**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	7,815	8,220
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	54,080	54,080
31 National School Lunch State Categorical Funds (NSL)	567,360	600,000
32 Other Special Education	12,887	9,700
33 Career Education	0	0
34 School Food Service	1,445	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	145,155	150,000
39 Total Restricted Revenue from State Sources	**788,742**	**822,000**
40 Total Restricted Revenue from Federal Sources	**607,181**	**576,712**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**3,384,315**	**3,670,347**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,240,552	1,698,002
50 Special Education	35,879	164,416
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	185,679	156,260
54 Other	0	41,000
55 Total Instruction	**1,462,110**	**2,059,678**
District Level Support:		
56 General Administration	470,740	451,152
57 Central Services	44,889	53,200
58 Maintenance & Operations Of Plant	440,664	435,700
59 Student Transportation	33	0
60 Othr District Level Support Service	10,158	11,000
61 Total District Support Services	**966,484**	**951,052**
School Level Support:		
62 Student Support Services	250,152	244,248
63 Instructional Staff Support Service	125,885	66,965
64 School Administration	40,583	54,141
65 Total District Support Services	**416,620**	**365,353**
Non-Instructional Services:		
66 Food Service Operations	246,359	220,000
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**246,359**	**220,000**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	5,989	0
76 Total Expenditures	**3,097,561**	**3,596,083**
77 Less: Capital Expenditures	(55,125)	-63,000
78 Less: Debt Service	0	0
79 Total Current Expenditures	**3,042,436**	**3,533,083**
80 Exclusions from Current Expenditures	(16,256)	-1,800
81 Net Current Expenditures	**3,026,180**	**3,531,283**
82 Per Pupil Expenditures	11,271	
83 Personnel - Non-Federal Licensed Classroom FTEs	17.91	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	631,892	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	35,282	
85 Personnel - Non-Federal Licensed FTEs	17.91	
85.5 Total Salary - Non-Federal Licensed FTEs	631,892	
86 Avg Salary - Non-Federal Licensed FTEs	35,282	
87.1 Legal Balance (funds 1-2-4)	667,036	671,604
87.2 Categorical Fund Balance	197,864	316,901
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	469,172	354,702
88 Building Fund Balance (fund 3)	10,326	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: PULASKI | CAPITOL CITY LIGHTHOUSE ACADEMY | LEA: 6056700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	185	
4 4 Qtr ADM	201	
5 Prior Year 3 Qtr ADM	253	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	93,802	128,271
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	50,280	178,069
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	1,344,950	1,593,535
24 Total Unrestricted Revenue from State and Local Sources	**1,489,032**	**1,899,875**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	7,685	6,439
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	3,380	1,082
31 National School Lunch State Categorical Funds (NSL)	167,109	167,109
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	1,083	500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	91,227	104,728
39 Total Restricted Revenue from State Sources	**270,484**	**279,858**
40 Total Restricted Revenue from Federal Sources	**368,097**	**454,876**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	20,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**20,000**
48 Total Revenue and Other Sources of Funds from All Sources	**2,127,613**	**2,654,609**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	835,130	790,919
50 Special Education	52,656	65,663
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	62,269	130,215
54 Other	19,242	11,271
55 Total Instruction	**969,297**	**998,069**
District Level Support:		
56 General Administration	109,677	146,550
57 Central Services	164,514	162,790
58 Maintenance & Operations Of Plant	383,494	376,208
59 Student Transportation	169,537	164,114
60 Othr District Level Support Service	0	20,500
61 Total District Support Services	**827,222**	**870,162**
School Level Support:		
62 Student Support Services	60,521	28,014
63 Instructional Staff Support Service	122,044	137,248
64 School Administration	140,980	161,487
65 Total District Support Services	**323,545**	**326,749**
Non-Instructional Services:		
66 Food Service Operations	158,385	181,500
67 Other Enterprise Operations	0	0
68 Community Operations	505	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**158,890**	**183,500**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	49,179	10,125
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**2,328,133**	**2,388,605**
77 Less: Capital Expenditures	0	0
78 Less: Debt Service	(49,179)	-10,125
79 Total Current Expenditures	**2,278,953**	**2,378,480**
80 Exclusions from Current Expenditures	(88,879)	-129,971
81 Net Current Expenditures	**2,190,074**	**2,248,509**
82 Per Pupil Expenditures	11,831	
83 Personnel - Non-Federal Licensed Classroom FTEs	15.95	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	545,116	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,177	
85 Personnel - Non-Federal Licensed FTEs	16.70	
85.5 Total Salary - Non-Federal Licensed FTEs	593,522	
86 Avg Salary - Non-Federal Licensed FTEs	35,540	
87.1 Legal Balance (funds 1-2-4)	106,493	372,498
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	106,493	372,498
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: PULASKI | ROCKBRIDGE MONTESSORI | LEA: 6057700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	116	
4 4 Qtr ADM	119	
5 Prior Year 3 Qtr ADM	139	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	54,083	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	793,745	0
24 Total Unrestricted Revenue from State and Local Sources	**847,828**	**0**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	3,621	0
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	1,352	0
31 National School Lunch State Categorical Funds (NSL)	33,664	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	478	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	360	0
39 Total Restricted Revenue from State Sources	**39,474**	**0**
40 Total Restricted Revenue from Federal Sources	**171,584**	**0**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**1,058,886**	**0**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	327,991	0
50 Special Education	79,547	0
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	128,956	0
54 Other	0	0
55 Total Instruction	**536,494**	**0**
District Level Support:		
56 General Administration	129,838	0
57 Central Services	31,500	0
58 Maintenance & Operations Of Plant	265,298	0
59 Student Transportation	14,481	0
60 Othr District Level Support Service	0	0
61 Total District Support Services	**441,116**	**0**
School Level Support:		
62 Student Support Services	15,370	0
63 Instructional Staff Support Service	30,543	0
64 School Administration	54,777	0
65 Total District Support Services	**100,690**	**0**
Non-Instructional Services:		
66 Food Service Operations	77,502	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**77,502**	**0**
71 Facilities Acquisition And Const.	5,699	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**1,161,502**	**0**
77 Less: Capital Expenditures	(5,699)	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**1,155,804**	**0**
80 Exclusions from Current Expenditures	(2,025)	0
81 Net Current Expenditures	**1,153,779**	**0**
82 Per Pupil Expenditures	9,921	
83 Personnel - Non-Federal Licensed Classroom FTEs	6.82	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	276,060	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,478	
85 Personnel - Non-Federal Licensed FTEs	8.82	
85.5 Total Salary - Non-Federal Licensed FTEs	365,460	
86 Avg Salary - Non-Federal Licensed FTEs	41,435	
87.1 Legal Balance (funds 1-2-4)	0	0
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	0	0
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: PULASKI | THE EXCEL CENTER | LEA: 6058700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	60	
4 4 Qtr ADM	0	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,356,093	1,620,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**1,356,093**	**1,620,000**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	0	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**0**	**0**
40 Total Restricted Revenue from Federal Sources	**0**	**0**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**1,356,093**	**1,620,000**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	0	0
50 Special Education	64,133	24,823
51 Career Education	0	0
52 Adult Education	628,009	948,803
53 Compensatory Education	0	0
54 Other	0	0
55 Total Instruction	**692,142**	**973,626**
District Level Support:		
56 General Administration	1,237	20,000
57 Central Services	204,278	224,952
58 Maintenance & Operations Of Plant	355,599	359,800
59 Student Transportation	3,295	8,400
60 Othr District Level Support Service	0	0
61 Total District Support Services	**564,408**	**613,152**
School Level Support:		
62 Student Support Services	0	1,000
63 Instructional Staff Support Service	14,138	10,000
64 School Administration	0	0
65 Total District Support Services	**14,138**	**11,000**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**1,270,689**	**1,597,778**
77 Less: Capital Expenditures	0	-4,860
78 Less: Debt Service	0	0
79 Total Current Expenditures	**1,270,689**	**1,592,918**
80 Exclusions from Current Expenditures	(1,206,555)	-1,568,095
81 Net Current Expenditures	**64,133**	**24,823**
82 Per Pupil Expenditures	1,067	
83 Personnel - Non-Federal Licensed Classroom FTEs		
83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
84 Avg Salary - Non-Federal Licensed Classroom FTEs		
85 Personnel - Non-Federal Licensed FTEs		
85.5 Total Salary - Non-Federal Licensed FTEs		
86 Avg Salary - Non-Federal Licensed FTEs		
87.1 Legal Balance (funds 1-2-4)	85,404	107,626
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	85,404	107,626
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: PULASKI | SCHOLARMADE ACHIEVEMENT PLACE | LEA: 6060700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	0	200,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	1,966,490
24 Total Unrestricted Revenue from State and Local Sources	**0**	**2,166,490**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	7,946
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	2,704
31 National School Lunch State Categorical Funds (NSL)	0	386,120
32 Other Special Education	0	3,183
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**0**	**399,953**
40 Total Restricted Revenue from Federal Sources	**0**	**427,786**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**0**	**2,994,229**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	0	1,016,574
50 Special Education	0	71,843
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	123,102
54 Other	0	2,704
55 Total Instruction	**0**	**1,214,223**
District Level Support:		
56 General Administration	0	189,055
57 Central Services	0	114,617
58 Maintenance & Operations Of Plant	0	453,042
59 Student Transportation	0	40,913
60 Othr District Level Support Service	0	0
61 Total District Support Services	**0**	**797,628**
School Level Support:		
62 Student Support Services	0	141,452
63 Instructional Staff Support Service	0	234,705
64 School Administration	0	185,174
65 Total District Support Services	**0**	**561,331**
Non-Instructional Services:		
66 Food Service Operations	0	142,200
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**143,200**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**0**	**2,716,381**
77 Less: Capital Expenditures	0	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**0**	**2,716,381**
80 Exclusions from Current Expenditures	0	-1,000
81 Net Current Expenditures	**0**	**2,715,381**
82 Per Pupil Expenditures		
83 Personnel - Non-Federal Licensed Classroom FTEs		
83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
84 Avg Salary - Non-Federal Licensed Classroom FTEs		
85 Personnel - Non-Federal Licensed FTEs		
85.5 Total Salary - Non-Federal Licensed FTEs		
86 Avg Salary - Non-Federal Licensed FTEs		
87.1 Legal Balance (funds 1-2-4)	0	277,847
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	0	277,847
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: SEBASTIAN | FUTURE SCHOOL OF FORT SMITH | LEA: 6640700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	131	
4 4 Qtr ADM	145	
5 Prior Year 3 Qtr ADM	66	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	133,710	299,750
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	210,211
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	982,246	1,315,514
24 Total Unrestricted Revenue from State and Local Sources	**1,115,956**	**1,825,475**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	3,908	5,316
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	8,788	7,605
31 National School Lunch State Categorical Funds (NSL)	47,340	62,993
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	70	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	70,846	118,125
39 Total Restricted Revenue from State Sources	**130,952**	**194,039**
40 Total Restricted Revenue from Federal Sources	**138,698**	**122,060**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**1,385,606**	**2,141,574**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	541,885	989,680
50 Special Education	42,836	32,447
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	5,391	7,605
55 Total Instruction	**590,113**	**1,029,732**
District Level Support:		
56 General Administration	204,311	196,684
57 Central Services	93,210	110,220
58 Maintenance & Operations Of Plant	145,294	356,427
59 Student Transportation	2,902	4,500
60 Othr District Level Support Service	0	0
61 Total District Support Services	**445,717**	**667,831**
School Level Support:		
62 Student Support Services	54,556	64,742
63 Instructional Staff Support Service	26,479	34,000
64 School Administration	149,983	93,804
65 Total District Support Services	**231,019**	**192,546**
Non-Instructional Services:		
66 Food Service Operations	43,020	88,705
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**43,020**	**89,705**
71 Facilities Acquisition And Const.	66,593	65,005
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**1,376,461**	**2,044,819**
77 Less: Capital Expenditures	(66,593)	-168,505
78 Less: Debt Service	0	0
79 Total Current Expenditures	**1,309,868**	**1,876,314**
80 Exclusions from Current Expenditures	(7,865)	-3,250
81 Net Current Expenditures	**1,302,003**	**1,873,064**
82 Per Pupil Expenditures	9,930	
83 Personnel - Non-Federal Licensed Classroom FTEs	7.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	283,990	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,570	
85 Personnel - Non-Federal Licensed FTEs	9.00	
85.5 Total Salary - Non-Federal Licensed FTEs	513,990	
86 Avg Salary - Non-Federal Licensed FTEs	57,110	
87.1 Legal Balance (funds 1-2-4)	169,994	266,146
87.2 Categorical Fund Balance	14,577	14,577
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	155,416	251,568
88 Building Fund Balance (fund 3)	2,035	2,035
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools

County: WASHINGTON | HAAS HALL ACADEMY | LEA: 7240700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	660	
4 4 Qtr ADM	669	
5 Prior Year 3 Qtr ADM	344	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,030,905	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	4,496,703	6,916,620
24 Total Unrestricted Revenue from State and Local Sources	**5,527,608**	**6,916,620**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,622	27,948
27 Other Regular Education	65,883	0
Special Education:		
28 Gifted And Talented	18,400	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	2,104	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	320,391	300,000
39 Total Restricted Revenue from State Sources	**428,400**	**327,948**
40 Total Restricted Revenue from Federal Sources	**12,745**	**154,406**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,968,753**	**7,398,974**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,657,267	3,810,729
50 Special Education	1,280	0
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	0
55 Total Instruction	**3,658,547**	**3,810,729**
District Level Support:		
56 General Administration	494,001	325,010
57 Central Services	241,269	459,679
58 Maintenance & Operations Of Plant	986,891	1,405,321
59 Student Transportation	0	0
60 Othr District Level Support Service	0	0
61 Total District Support Services	**1,722,161**	**2,190,010**
School Level Support:		
62 Student Support Services	183,787	160,634
63 Instructional Staff Support Service	39,299	51,414
64 School Administration	800	446,923
65 Total District Support Services	**223,886**	**658,972**
Non-Instructional Services:		
66 Food Service Operations	38,139	154,406
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**38,139**	**154,406**
71 Facilities Acquisition And Const.	297,363	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,940,096**	**6,814,116**
77 Less: Capital Expenditures	(403,908)	-315,161
78 Less: Debt Service	0	0
79 Total Current Expenditures	**5,536,188**	**6,498,955**
80 Exclusions from Current Expenditures	(72,831)	0
81 Net Current Expenditures	**5,463,357**	**6,498,955**
82 Per Pupil Expenditures	8,282	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.65	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,681,759	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,986	
85 Personnel - Non-Federal Licensed FTEs	53.65	
85.5 Total Salary - Non-Federal Licensed FTEs	2,681,759	
86 Avg Salary - Non-Federal Licensed FTEs	49,986	
87.1 Legal Balance (funds 1-2-4)	49,804	334,662
87.2 Categorical Fund Balance	349	8,297
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	49,455	326,364
88 Building Fund Balance (fund 3)	23,028	323,028
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2017/2018

Charter Schools
OZARK MONTESSORI ACADEMY
SPRINGDALE

County: WASHINGTON

LEA: 7241700

	2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0	
2 ADA	196	
4 4 Qtr ADM	200	
5 Prior Year 3 Qtr ADM	178	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	91,350	37,300
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	1,375,896	1,389,834
24 Total Unrestricted Revenue from State and Local Sources	**1,467,246**	**1,427,134**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	6,486	5,616
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	8,112	8,112
31 National School Lunch State Categorical Funds (NSL)	53,229	60,490
32 Other Special Education	1,972	1,213
33 Career Education	0	0
34 School Food Service	534	3,189
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	93,327	75,000
39 Total Restricted Revenue from State Sources	**163,659**	**153,620**
40 Total Restricted Revenue from Federal Sources	**121,058**	**135,471**
Other Sources of Funds:		
41 Financing Sources	-38	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**-38**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**1,751,926**	**1,716,225**

	2017/2018 Actual	2018/2019 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	794,212	790,806
50 Special Education	67,284	49,831
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	27,356	10,980
54 Other	34,632	15,967
55 Total Instruction	**923,484**	**867,584**
District Level Support:		
56 General Administration	59,990	3,000
57 Central Services	106,078	85,198
58 Maintenance & Operations Of Plant	301,864	413,222
59 Student Transportation	19,087	0
60 Othr District Level Support Service	3,100	0
61 Total District Support Services	**490,119**	**501,420**
School Level Support:		
62 Student Support Services	42,766	42,197
63 Instructional Staff Support Service	68,700	9,059
64 School Administration	167,610	180,205
65 Total District Support Services	**279,075**	**231,461**
Non-Instructional Services:		
66 Food Service Operations	105,048	40,000
67 Other Enterprise Operations	5,071	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**110,120**	**41,000**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	3,524	0
76 Total Expenditures	**1,806,322**	**1,641,465**
77 Less: Capital Expenditures	0	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**1,806,322**	**1,641,465**
80 Exclusions from Current Expenditures	(27,381)	-16,170
81 Net Current Expenditures	**1,778,940**	**1,625,295**
82 Per Pupil Expenditures	9,091	
83 Personnel - Non-Federal Licensed Classroom FTEs	15.40	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	510,234	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,132	
85 Personnel - Non-Federal Licensed FTEs	21.35	
85.5 Total Salary - Non-Federal Licensed FTEs	646,928	
86 Avg Salary - Non-Federal Licensed FTEs	30,301	
87.1 Legal Balance (funds 1-2-4)	29,052	88,998
87.2 Categorical Fund Balance	22,731	83,132
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,321	5,866
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Rankings of Selected Items of the Public Schools of Arkansas Arkansas Department of Education 2017/2018 Actual

Annual Fiscal Report Analysis

LEA Order 2017/2018 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	9,934	1,163	1,227	95	45,542	108	48,903
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	10,058	1,472	1,550	120	45,511	134	48,867
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	9,740	1,577	1,672	123	42,703	135	44,712
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	9,404	1,649	1,764	129	44,013	143	46,434
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	9,224	677	717	56	40,514	60	42,931
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	8,995	3,599	3,847	254	49,648	276	51,858
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	11,597	407	430	40	44,553	44	47,285
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	9,752	15,983	16,847	1,172	60,312	1,294	62,338
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	11,519	520	546	53	38,263	58	39,182
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	10,274	1,336	1,445	109	47,342	119	49,681
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	9,355	1,767	1,887	130	53,710	137	55,437
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	8,949	14,673	15,566	947	60,947	1,037	63,833
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	9,513	3,937	4,193	285	48,668	318	51,563
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	8,665	2,013	2,108	147	49,822	164	52,569
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	8,421	499	531	42	38,806	45	41,355
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	8,808	1,017	1,067	102	36,164	107	38,077
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	9,330	2,464	2,617	190	47,339	206	50,095
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	13,800	371	400	38	39,412	41	41,847
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	8,924	815	866	73	42,702	82	43,854
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	11,775	327	346	30	37,858	33	40,868
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	10,739	428	441	33	41,036	39	43,539
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	9,960	1,508	1,603	120	43,754	134	46,092
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	10,354	555	581	41	46,753	47	50,399
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	9,523	1,804	1,929	152	44,718	162	46,422

Annual Fiscal Report Analysis

LEA Order 2017/2018 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	13,233	559	599	53	45,390	57	48,286
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	10,241	1,211	1,278	104	45,200	114	47,266
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	13,780	332	351	40	36,955	46	40,130
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	28	11,076	964	1,007	87	43,059	94	45,550
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	10,729	1,695	1,778	153	45,794	169	47,663
1003000	CLARK	GURDON SCHOOL DISTRICT	30	10,487	648	695	54	45,242	62	48,000
1101000	CLAY	CORNING SCHOOL DISTRICT	31	9,882	839	878	68	43,625	74	46,406
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	9,092	813	847	70	42,926	74	44,736
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	8,680	550	569	46	42,545	49	44,653
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	10,375	433	457	37	41,388	41	44,684
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	9,158	1,579	1,649	125	43,558	135	45,448
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	9,556	648	655	54	41,176	58	43,945
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	11,939	417	445	42	43,160	46	45,601
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	8,611	520	557	41	44,213	45	46,655
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	39	10,067	796	837	69	42,140	76	44,504
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	9,856	2,552	2,700	205	46,884	228	49,433
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	41	10,839	933	981	88	45,949	96	48,454
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	12,183	425	450	45	43,391	50	46,126
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	9,984	443	467	46	39,098	49	41,315
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	44	9,662	2,123	2,234	162	46,923	176	49,509
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	8,891	562	597	44	42,903	48	46,465
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	8,713	1,661	1,735	122	44,193	131	46,400
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	7,610	2,325	2,465	160	47,652	175	49,987
1605000	CRAIGHEAD	BUFFALO IS.	48	9,267	712	754	61	43,107	66	45,427

Annual Fiscal Report Analysis

LEA Order 2017/2018 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		CENTRAL SCH. DIST.								
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	10,490	5,714	6,236	404	50,644	439	53,544
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	9,735	3,115	3,313	228	47,764	249	50,478
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	8,290	2,609	2,742	195	50,354	207	52,728
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	8,955	740	787	63	44,118	69	46,498
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	8,964	3,012	3,207	211	51,388	229	55,071
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	11,002	724	774	66	42,936	72	45,637
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	11,427	574	622	56	40,587	61	43,502
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	11,748	354	381	37	38,871	40	42,360
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	9,128	5,425	5,754	403	50,318	446	53,425
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	12,694	515	552	47	42,550	52	45,018
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	10,515	4,960	5,400	372	51,098	429	54,076
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	9,125	3,559	3,794	268	49,649	295	52,809
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	13,725	513	566	47	41,651	52	46,036
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	9,119	2,549	2,683	193	50,372	213	52,713
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	13,733	717	751	67	40,410	74	43,811
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	11,261	1,174	1,238	116	41,166	128	43,553
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	65	10,058	1,117	1,170	95	42,923	105	44,563
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	10,085	955	1,019	71	43,626	77	47,260
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	9,772	1,820	1,933	156	43,397	171	45,774
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	9,398	9,369	9,934	643	57,607	708	60,418
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	8,641	3,243	3,493	241	50,053	268	51,540
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	10,142	352	365	34	41,502	37	43,964
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	9,257	1,001	1,061	84	44,449	87	45,610
2306000	FAULKNER	MT. VERNON/ENOLA	72	10,256	452	483	40	43,982	44	47,378

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		SCHOOL DISTRICT								
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	9,017	2,986	3,136	213	52,191	233	54,821
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	8,753	846	883	59	53,944	64	56,556
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	9,177	439	457	38	44,183	41	46,966
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	9,619	1,696	1,821	126	50,983	136	53,506
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	10,560	406	430	41	38,639	44	41,732
2502000	FULTON	SALEM SCHOOL DISTRICT	78	8,816	793	839	58	48,654	61	50,340
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	10,770	359	378	34	44,420	37	46,715
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	80	8,936	592	619	46	42,813	49	45,448
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	10,528	1,328	1,398	101	49,471	113	52,034
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	11,522	3,351	3,520	263	50,716	298	52,881
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	10,013	843	881	62	45,308	70	48,864
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	9,268	4,122	4,371	270	58,086	292	60,701
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	85	9,444	3,200	3,447	219	57,412	239	60,540
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	11,064	511	531	43	44,933	47	47,816
2703000	GRANT	POYEN SCHOOL DISTRICT	87	8,902	557	605	42	46,974	46	50,193
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	8,531	3,769	4,057	262	52,172	288	55,209
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	9,376	663	707	55	43,810	60	46,640
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	8,833	3,384	3,600	249	45,266	270	47,927
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	9,291	2,892	3,133	215	45,680	235	48,624
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	11,213	438	467	40	44,659	46	50,443
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	11,758	2,077	2,203	195	39,496	228	39,838
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	7,977	582	616	45	42,411	48	44,175
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	8,951	923	982	75	45,166	81	47,575

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3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	8,737	975	1,040	70	48,023	76	50,136
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	9,762	663	713	60	39,639	64	42,574
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	11,005	1,828	1,941	152	48,846	166	51,498
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	8,682	472	492	35	42,975	39	46,929
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	9,680	539	574	48	45,588	51	47,914
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	101	17,755	385	400	50	49,077	55	52,479
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	8,971	1,816	1,906	141	51,435	151	53,356
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	9,426	2,975	3,074	217	42,513	242	44,739
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	8,133	1,787	1,861	117	44,478	130	47,271
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	10,799	504	515	40	39,528	43	42,337
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	12,512	729	756	65	43,149	72	45,649
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	10,349	375	401	36	39,975	39	42,148
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	8,976	823	866	65	45,071	69	47,222
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	109	11,040	425	456	37	44,859	41	48,150
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	11,548	1,052	1,111	89	44,085	97	47,159
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	9,069	823	877	64	43,298	69	46,046
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	112	14,476	909	975	72	45,277	81	48,360
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	113	13,445	3,260	3,552	260	51,000	298	54,154
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	114	10,542	2,413	2,567	164	48,863	182	52,077
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	115	9,031	2,707	2,909	183	53,950	198	56,285
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	116	9,589	2,430	2,572	180	50,634	193	53,281
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	117	8,268	1,278	1,343	93	45,369	99	47,515
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	118	9,903	596	649	51	40,765	55	43,404
3704000	LAFAYETTE	LAFAYETTE COUNTY	119	12,233	549	580	53	42,005	59	44,673

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		SCHOOL DISTRICT								
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	120	10,446	774	818	76	42,219	81	44,807
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	121	8,782	666	702	49	42,190	53	45,057
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	122	11,364	398	420	37	41,358	39	44,634
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	123	9,520	856	913	72	42,301	78	44,493
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	124	12,119	693	715	57	40,129	64	43,672
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	125	9,181	1,429	1,534	108	46,241	118	48,093
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	126	9,990	1,315	1,398	113	41,846	125	43,978
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	127	9,608	481	506	40	43,177	43	45,463
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	128	10,325	1,111	1,188	89	46,186	96	48,727
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	129	10,923	498	534	45	44,281	50	46,331
4203000	LOGAN	PARIS SCHOOL DISTRICT	130	10,484	970	1,037	88	42,454	94	44,736
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	131	9,257	394	413	31	42,331	36	46,024
4301000	LONOKE	LONOKE SCHOOL DISTRICT	132	8,897	1,680	1,740	139	45,209	148	47,425
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	133	10,748	635	694	61	40,240	66	42,862
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	134	10,156	602	643	55	42,017	61	44,612
4304000	LONOKE	CABOT SCHOOL DISTRICT	135	8,795	9,637	10,275	658	53,123	726	55,214
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	136	9,549	2,167	2,250	166	50,083	180	52,548
4501000	MARION	FLIPPIN SCHOOL DISTRICT	137	9,812	786	840	63	44,464	68	46,626
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	138	9,538	696	743	56	44,870	59	47,016
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	139	8,067	1,090	1,156	83	45,400	89	47,074
4603000	MILLER	FOUKE SCHOOL DISTRICT	140	8,899	1,003	1,074	77	46,640	83	48,945
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	141	11,610	3,727	4,020	343	47,551	370	50,027
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	142	10,777	414	437	42	44,958	45	47,267
4702000	MISSISSIPPI	BLYTHEVILLE	143	12,782	1,876	2,027	189	43,654	211	46,273

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		SCHOOL DISTRICT								
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	144	9,813	1,111	1,172	82	43,464	91	45,850
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	145	9,419	1,215	1,304	92	46,548	104	49,202
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	146	9,561	991	1,047	79	49,090	84	51,023
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	147	12,937	1,048	1,125	90	42,845	109	47,712
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	148	12,854	458	484	51	37,955	55	40,746
4802000	MONROE	CLARENDON SCHOOL DISTRICT	149	12,824	451	462	47	42,854	52	44,974
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	150	10,702	533	567	52	38,763	59	38,454
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	151	10,717	435	459	43	41,472	47	43,538
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	152	9,575	961	973	80	42,899	87	45,442
5008000	NEVADA	NEVADA SCHOOL DISTRICT	153	11,060	366	389	40	42,506	42	44,953
5102000	NEWTON	JASPER SCHOOL DISTRICT	154	11,563	800	845	80	43,100	88	45,942
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	155	11,144	343	359	30	40,516	33	42,496
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	156	9,596	481	501	40	40,888	44	44,279
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	157	10,353	2,306	2,452	176	43,646	203	46,181
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	158	9,522	897	945	75	41,466	83	44,485
5301000	PERRY	EAST END SCHOOL DISTRICT	159	9,817	588	628	55	41,356	58	43,440
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	160	9,341	840	912	74	43,891	79	45,943
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	161	10,343	692	748	67	48,028	70	50,045
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	162	12,865	1,213	1,317	103	44,549	116	47,863
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	163	16,381	347	368	32	51,681	36	54,086
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	164	9,452	918	968	77	43,450	84	45,904
5503000	PIKE	KIRBY SCHOOL DISTRICT	165	10,114	325	346	34	36,976	39	37,488
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	166	10,434	669	687	66	44,669	70	46,964

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5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	167	11,016	1,134	1,202	97	47,484	112	50,645
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	168	10,231	488	531	44	39,821	47	42,170
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	169	9,278	1,495	1,566	117	41,520	128	43,844
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	170	9,893	643	689	54	40,856	63	42,206
5703000	POLK	MENA SCHOOL DISTRICT	171	9,395	1,608	1,713	126	45,685	135	47,774
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	172	9,881	668	717	54	43,851	58	46,343
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	173	10,729	949	1,015	87	41,879	97	43,747
5801000	POPE	ATKINS SCHOOL DISTRICT	174	10,104	919	975	79	43,223	87	45,590
5802000	POPE	DOVER SCHOOL DISTRICT	175	9,348	1,261	1,351	97	48,578	104	50,758
5803000	POPE	HECTOR SCHOOL DISTRICT	176	9,477	566	594	46	43,061	50	45,116
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	177	8,622	1,633	1,713	126	49,938	134	52,236
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	178	10,682	4,895	5,211	407	49,102	440	51,331
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	179	9,112	511	548	45	43,583	48	45,436
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	180	10,049	547	583	55	36,892	58	39,071
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	181	13,339	20,468	22,079	1,725	57,302	1,891	60,062
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	182	10,558	7,829	8,351	587	50,878	642	53,761
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	183	12,190	11,197	12,032	872	51,596	947	54,752
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	184	10,127	3,620	3,865	266	44,766	303	46,742
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	185	8,855	458	481	36	38,415	40	40,276
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	186	7,904	1,957	2,027	132	46,129	141	47,563
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	187	12,656	2,121	2,242	171	49,393	190	52,534
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	188	7,887	754	809	56	44,465	62	47,149
6301000	SALINE	BAUXITE SCHOOL DISTRICT	189	7,435	1,595	1,692	100	49,890	111	52,752

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6302000	SALINE	BENTON SCHOOL DISTRICT	190	7,895	5,012	5,294	319	51,870	353	54,136
6303000	SALINE	BRYANT SCHOOL DISTRICT	191	8,681	8,598	9,103	582	55,048	631	57,374
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	192	8,185	1,193	1,259	85	50,420	93	52,937
6401000	SCOTT	WALDRON SCHOOL DISTRICT	193	10,735	1,337	1,449	126	43,977	139	46,530
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	194	11,146	768	817	69	41,246	81	44,226
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	195	12,400	574	609	59	39,457	66	42,002
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	196	10,787	13,376	14,172	978	55,149	1,069	58,090
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	197	9,273	3,569	3,760	233	53,312	261	56,127
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	198	10,583	753	802	69	46,133	75	47,955
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	199	9,194	763	810	63	44,794	68	47,659
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	200	10,636	704	757	64	46,789	69	49,374
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	201	9,833	2,273	2,414	165	50,238	181	52,738
6703000	SEVIER	HORATIO SCHOOL DISTRICT	202	9,878	799	846	72	43,788	77	45,862
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	203	10,182	1,100	1,165	91	44,828	101	46,954
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	204	8,721	1,535	1,633	113	43,199	123	45,689
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	205	9,861	1,533	1,620	129	46,669	139	48,904
7001000	UNION	EL DORADO SCHOOL DISTRICT	206	8,966	4,085	4,381	317	44,297	351	46,565
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	207	12,420	466	495	46	44,305	51	47,286
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	208	8,637	719	751	60	43,636	64	45,994
7008000	UNION	SMACKOVER SCHOOL DISTRICT	209	10,480	1,083	1,117	90	42,178	104	45,657
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	210	14,672	277	291	36	36,634	39	39,224
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	211	10,910	1,231	1,308	111	42,690	122	46,152
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	212	12,333	331	347	34	42,936	36	44,886
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	213	13,777	496	518	53	45,327	58	48,719

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7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	214	8,279	1,176	1,218	87	44,855	93	48,479
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	215	8,485	2,350	2,485	169	51,878	184	54,714
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	216	11,243	9,411	9,911	726	59,104	783	61,899
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	217	10,155	750	795	67	42,194	73	45,373
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	218	9,365	1,120	1,152	82	44,417	93	47,476
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	219	8,582	1,822	1,919	132	50,405	142	53,042
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	220	9,643	20,633	21,735	1,395	59,977	1,506	62,424
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	221	9,166	933	984	75	46,803	79	49,004
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	222	9,456	1,074	1,163	89	45,662	126	35,694
7302000	WHITE	BEEBE SCHOOL DISTRICT	223	9,063	3,052	3,276	223	52,095	245	54,627
7303000	WHITE	BRADFORD SCHOOL DISTRICT	224	9,815	427	453	40	39,706	44	42,107
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	225	9,129	681	716	58	43,200	62	45,345
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	226	10,441	1,182	1,257	94	51,607	103	54,139
7309000	WHITE	PANGBURN SCHOOL DISTRICT	227	10,248	709	733	59	46,335	65	49,282
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	228	9,453	762	805	61	47,107	66	49,151
7311000	WHITE	SEARCY SCHOOL DISTRICT	229	8,950	3,854	4,087	261	54,347	287	56,880
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	230	14,278	348	366	36	40,177	39	43,031
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	231	9,973	600	635	52	45,627	57	48,061
7503000	YELL	DANVILLE SCHOOL DISTRICT	232	10,109	807	829	70	41,775	78	43,146
7504000	YELL	DARDANELLE SCHOOL DISTRICT	233	9,639	1,993	2,104	153	49,852	163	53,426
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	234	11,430	338	352	28	42,659	32	46,130
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	235	9,947	770	834	68	40,645	74	43,264

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	1	17,755	385	400	50	49,077	55	52,479
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	2	16,381	347	368	32	51,681	36	54,086
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	3	14,672	277	291	36	36,634	39	39,224
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	4	14,476	909	975	72	45,277	81	48,360
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	5	14,278	348	366	36	40,177	39	43,031
0504000	BOONE	OMAHA SCHOOL DISTRICT	6	13,800	371	400	38	39,412	41	41,847
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	7	13,780	332	351	40	36,955	46	40,130
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	8	13,777	496	518	53	45,327	58	48,719
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	9	13,733	717	751	67	40,410	74	43,811
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	10	13,725	513	566	47	41,651	52	46,036
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	11	13,445	3,260	3,552	260	51,000	298	54,154
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	12	13,339	20,468	22,079	1,725	57,302	1,891	60,062
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	13	13,233	559	599	53	45,390	57	48,286
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	14	12,937	1,048	1,125	90	42,845	109	47,712
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	15	12,865	1,213	1,317	103	44,549	116	47,863
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	16	12,854	458	484	51	37,955	55	40,746
4802000	MONROE	CLARENDON SCHOOL DISTRICT	17	12,824	451	462	47	42,854	52	44,974
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	18	12,782	1,876	2,027	189	43,654	211	46,273
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	19	12,694	515	552	47	42,550	52	45,018
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	20	12,656	2,121	2,242	171	49,393	190	52,534
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	21	12,512	729	756	65	43,149	72	45,649
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	22	12,420	466	495	46	44,305	51	47,286
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	23	12,400	574	609	59	39,457	66	42,002
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	24	12,333	331	347	34	42,936	36	44,886

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3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	25	12,233	549	580	53	42,005	59	44,673
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	26	12,190	11,197	12,032	872	51,596	947	54,752
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	27	12,183	425	450	45	43,391	50	46,126
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	28	12,119	693	715	57	40,129	64	43,672
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	29	11,939	417	445	42	43,160	46	45,601
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	30	11,775	327	346	30	37,858	33	40,868
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	31	11,758	2,077	2,203	195	39,496	228	39,838
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	32	11,748	354	381	37	38,871	40	42,360
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	33	11,610	3,727	4,020	343	47,551	370	50,027
0304000	BAXTER	NORFORK SCHOOL DISTRICT	34	11,597	407	430	40	44,553	44	47,285
5102000	NEWTON	JASPER SCHOOL DISTRICT	35	11,563	800	845	80	43,100	88	45,942
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	36	11,548	1,052	1,111	89	44,085	97	47,159
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	37	11,522	3,351	3,520	263	50,716	298	52,881
0402000	BENTON	DECATUR SCHOOL DISTRICT	38	11,519	520	546	53	38,263	58	39,182
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	39	11,430	338	352	28	42,659	32	46,130
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	40	11,427	574	622	56	40,587	61	43,502
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	41	11,364	398	420	37	41,358	39	44,634
2104000	DESHA	DUMAS SCHOOL DISTRICT	42	11,261	1,174	1,238	116	41,166	128	43,553
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	43	11,243	9,411	9,911	726	59,104	783	61,899
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	44	11,213	438	467	40	44,659	46	50,443
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	45	11,146	768	817	69	41,246	81	44,226
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	46	11,144	343	359	30	40,516	33	42,496
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	47	11,076	964	1,007	87	43,059	94	45,550
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	48	11,064	511	531	43	44,933	47	47,816

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5008000	NEVADA	NEVADA SCHOOL DISTRICT	49	11,060	366	389	40	42,506	42	44,953
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	50	11,040	425	456	37	44,859	41	48,150
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	51	11,016	1,134	1,202	97	47,484	112	50,645
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	52	11,005	1,828	1,941	152	48,846	166	51,498
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	53	11,002	724	774	66	42,936	72	45,637
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	54	10,923	498	534	45	44,281	50	46,331
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	55	10,910	1,231	1,308	111	42,690	122	46,152
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	56	10,839	933	981	88	45,949	96	48,454
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	57	10,799	504	515	40	39,528	43	42,337
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	58	10,787	13,376	14,172	978	55,149	1,069	58,090
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	59	10,777	414	437	42	44,958	45	47,267
2503000	FULTON	VIOLA SCHOOL DISTRICT	60	10,770	359	378	34	44,420	37	46,715
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	61	10,748	635	694	61	40,240	66	42,862
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	62	10,739	428	441	33	41,036	39	43,539
6401000	SCOTT	WALDRON SCHOOL DISTRICT	63	10,735	1,337	1,449	126	43,977	139	46,530
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	64	10,729	1,695	1,778	153	45,794	169	47,663
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	65	10,729	949	1,015	87	41,879	97	43,747
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	66	10,717	435	459	43	41,472	47	43,538
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	67	10,702	533	567	52	38,763	59	38,454
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	68	10,682	4,895	5,211	407	49,102	440	51,331
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	69	10,636	704	757	64	46,789	69	49,374
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	70	10,583	753	802	69	46,133	75	47,955
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	71	10,560	406	430	41	38,639	44	41,732
6002000	PULASKI	N. LITTLE ROCK	72	10,558	7,829	8,351	587	50,878	642	53,761

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		SCHOOL DISTRICT								
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	73	10,542	2,413	2,567	164	48,863	182	52,077
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	74	10,528	1,328	1,398	101	49,471	113	52,034
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	75	10,515	4,960	5,400	372	51,098	429	54,076
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	76	10,490	5,714	6,236	404	50,644	439	53,544
1003000	CLARK	GURDON SCHOOL DISTRICT	77	10,487	648	695	54	45,242	62	48,000
4203000	LOGAN	PARIS SCHOOL DISTRICT	78	10,484	970	1,037	88	42,454	94	44,736
7008000	UNION	SMACKOVER SCHOOL DISTRICT	79	10,480	1,083	1,117	90	42,178	104	45,657
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	80	10,446	774	818	76	42,219	81	44,807
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	81	10,441	1,182	1,257	94	51,607	103	54,139
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	82	10,434	669	687	66	44,669	70	46,964
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	83	10,375	433	457	37	41,388	41	44,684
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	84	10,354	555	581	41	46,753	47	50,399
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	85	10,353	2,306	2,452	176	43,646	203	46,181
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	86	10,349	375	401	36	39,975	39	42,148
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	87	10,343	692	748	67	48,028	70	50,045
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	88	10,325	1,111	1,188	89	46,186	96	48,727
0403000	BENTON	GENTRY SCHOOL DISTRICT	89	10,274	1,336	1,445	109	47,342	119	49,681
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	90	10,256	452	483	40	43,982	44	47,378
7309000	WHITE	PANGBURN SCHOOL DISTRICT	91	10,248	709	733	59	46,335	65	49,282
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	92	10,241	1,211	1,278	104	45,200	114	47,266
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	93	10,231	488	531	44	39,821	47	42,170
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	94	10,182	1,100	1,165	91	44,828	101	46,954
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	95	10,156	602	643	55	42,017	61	44,612
7204000	WASHINGTON	GREENLAND SCHOOL	96	10,155	750	795	67	42,194	73	45,373

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		DISTRICT								
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	97	10,142	352	365	34	41,502	37	43,964
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	98	10,127	3,620	3,865	266	44,766	303	46,742
5503000	PIKE	KIRBY SCHOOL DISTRICT	99	10,114	325	346	34	36,976	39	37,488
7503000	YELL	DANVILLE SCHOOL DISTRICT	100	10,109	807	829	70	41,775	78	43,146
5801000	POPE	ATKINS SCHOOL DISTRICT	101	10,104	919	975	79	43,223	87	45,590
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	102	10,085	955	1,019	71	43,626	77	47,260
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	103	10,067	796	837	69	42,140	76	44,504
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	104	10,058	1,472	1,550	120	45,511	134	48,867
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	105	10,058	1,117	1,170	95	42,923	105	44,563
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	106	10,049	547	583	55	36,892	58	39,071
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	107	10,013	843	881	62	45,308	70	48,864
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	108	9,990	1,315	1,398	113	41,846	125	43,978
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	109	9,984	443	467	46	39,098	49	41,315
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	110	9,973	600	635	52	45,627	57	48,061
0602000	BRADLEY	WARREN SCHOOL DISTRICT	111	9,960	1,508	1,603	120	43,754	134	46,092
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	112	9,947	770	834	68	40,645	74	43,264
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	113	9,934	1,163	1,227	95	45,542	108	48,903
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	114	9,903	596	649	51	40,765	55	43,404
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	115	9,893	643	689	54	40,856	63	42,206
1101000	CLAY	CORNING SCHOOL DISTRICT	116	9,882	839	878	68	43,625	74	46,406
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	117	9,881	668	717	54	43,851	58	46,343
6703000	SEVIER	HORATIO SCHOOL DISTRICT	118	9,878	799	846	72	43,788	77	45,862
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	119	9,861	1,533	1,620	129	46,669	139	48,904

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1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	120	9,856	2,552	2,700	205	46,884	228	49,433
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	121	9,833	2,273	2,414	165	50,238	181	52,738
5301000	PERRY	EAST END SCHOOL DISTRICT	122	9,817	588	628	55	41,356	58	43,440
7303000	WHITE	BRADFORD SCHOOL DISTRICT	123	9,815	427	453	40	39,706	44	42,107
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	124	9,813	1,111	1,172	82	43,464	91	45,850
4501000	MARION	FLIPPIN SCHOOL DISTRICT	125	9,812	786	840	63	44,464	68	46,626
2203000	DREW	MONTICELLO SCHOOL DISTRICT	126	9,772	1,820	1,933	156	43,397	171	45,774
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	127	9,762	663	713	60	39,639	64	42,574
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	128	9,752	15,983	16,847	1,172	60,312	1,294	62,338
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	129	9,740	1,577	1,672	123	42,703	135	44,712
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	130	9,735	3,115	3,313	228	47,764	249	50,478
3102000	HOWARD	DIERKS SCHOOL DISTRICT	131	9,680	539	574	48	45,588	51	47,914
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	132	9,662	2,123	2,234	162	46,923	176	49,509
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	133	9,643	20,633	21,735	1,395	59,977	1,506	62,424
7504000	YELL	DARDANELLE SCHOOL DISTRICT	134	9,639	1,993	2,104	153	49,852	163	53,426
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	135	9,619	1,696	1,821	126	50,983	136	53,506
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	136	9,608	481	506	40	43,177	43	45,463
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	137	9,596	481	501	40	40,888	44	44,279
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	138	9,589	2,430	2,572	180	50,634	193	53,281
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	139	9,575	961	973	80	42,899	87	45,442
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	140	9,561	991	1,047	79	49,090	84	51,023
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	141	9,556	648	655	54	41,176	58	43,945
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	142	9,549	2,167	2,250	166	50,083	180	52,548
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	143	9,538	696	743	56	44,870	59	47,016

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0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	144	9,523	1,804	1,929	152	44,718	162	46,422
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	145	9,522	897	945	75	41,466	83	44,485
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	146	9,520	856	913	72	42,301	78	44,493
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	147	9,513	3,937	4,193	285	48,668	318	51,563
5803000	POPE	HECTOR SCHOOL DISTRICT	148	9,477	566	594	46	43,061	50	45,116
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	149	9,456	1,074	1,163	89	45,662	126	35,694
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	150	9,453	762	805	61	47,107	66	49,151
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	151	9,452	918	968	77	43,450	84	45,904
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	152	9,444	3,200	3,447	219	57,412	239	60,540
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	153	9,426	2,975	3,074	217	42,513	242	44,739
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	154	9,419	1,215	1,304	92	46,548	104	49,202
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	155	9,404	1,649	1,764	129	44,013	143	46,434
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	156	9,398	9,369	9,934	643	57,607	708	60,418
5703000	POLK	MENA SCHOOL DISTRICT	157	9,395	1,608	1,713	126	45,685	135	47,774
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	158	9,376	663	707	55	43,810	60	46,640
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	159	9,365	1,120	1,152	82	44,417	93	47,476
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	160	9,355	1,767	1,887	130	53,710	137	55,437
5802000	POPE	DOVER SCHOOL DISTRICT	161	9,348	1,261	1,351	97	48,578	104	50,758
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	162	9,341	840	912	74	43,891	79	45,943
0503000	BOONE	HARRISON SCHOOL DISTRICT	163	9,330	2,464	2,617	190	47,339	206	50,095
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	164	9,291	2,892	3,133	215	45,680	235	48,624
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	165	9,278	1,495	1,566	117	41,520	128	43,844
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	166	9,273	3,569	3,760	233	53,312	261	56,127
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	167	9,268	4,122	4,371	270	58,086	292	60,701

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1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	168	9,267	712	754	61	43,107	66	45,427
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	169	9,257	394	413	31	42,331	36	46,024
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	170	9,257	1,001	1,061	84	44,449	87	45,610
0302000	BAXTER	COTTER SCHOOL DISTRICT	171	9,224	677	717	56	40,514	60	42,931
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	172	9,194	763	810	63	44,794	68	47,659
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	173	9,181	1,429	1,534	108	46,241	118	48,093
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	174	9,177	439	457	38	44,183	41	46,966
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	175	9,166	933	984	75	46,803	79	49,004
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	176	9,158	1,579	1,649	125	43,558	135	45,448
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	177	9,129	681	716	58	43,200	62	45,345
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	178	9,128	5,425	5,754	403	50,318	446	53,425
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	179	9,125	3,559	3,794	268	49,649	295	52,809
1905000	CROSS	WYNNE SCHOOL DISTRICT	180	9,119	2,549	2,683	193	50,372	213	52,713
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	181	9,112	511	548	45	43,583	48	45,436
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	182	9,092	813	847	70	42,926	74	44,736
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	183	9,069	823	877	64	43,298	69	46,046
7302000	WHITE	BEEBE SCHOOL DISTRICT	184	9,063	3,052	3,276	223	52,095	245	54,627
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	185	9,031	2,707	2,909	183	53,950	198	56,285
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	186	9,017	2,986	3,136	213	52,191	233	54,821
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	187	8,995	3,599	3,847	254	49,648	276	51,858
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	188	8,976	823	866	65	45,071	69	47,222
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	189	8,971	1,816	1,906	141	51,435	151	53,356
7001000	UNION	EL DORADO SCHOOL DISTRICT	190	8,966	4,085	4,381	317	44,297	351	46,565
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	191	8,964	3,012	3,207	211	51,388	229	55,071

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Ranked by Per Pupil Expenditures 2017/2018 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	192	8,955	740	787	63	44,118	69	46,498
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	193	8,951	923	982	75	45,166	81	47,575
7311000	WHITE	SEARCY SCHOOL DISTRICT	194	8,950	3,854	4,087	261	54,347	287	56,880
0405000	BENTON	ROGERS SCHOOL DISTRICT	195	8,949	14,673	15,566	947	60,947	1,037	63,833
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	196	8,936	592	619	46	42,813	49	45,448
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	197	8,924	815	866	73	42,702	82	43,854
2703000	GRANT	POYEN SCHOOL DISTRICT	198	8,902	557	605	42	46,974	46	50,193
4603000	MILLER	FOUKE SCHOOL DISTRICT	199	8,899	1,003	1,074	77	46,640	83	48,945
4301000	LONOKE	LONOKE SCHOOL DISTRICT	200	8,897	1,680	1,740	139	45,209	148	47,425
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	201	8,891	562	597	44	42,903	48	46,465
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	202	8,855	458	481	36	38,415	40	40,276
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	203	8,833	3,384	3,600	249	45,266	270	47,927
2502000	FULTON	SALEM SCHOOL DISTRICT	204	8,816	793	839	58	48,654	61	50,340
0502000	BOONE	BERGMAN SCHOOL DISTRICT	205	8,808	1,017	1,067	102	36,164	107	38,077
4304000	LONOKE	CABOT SCHOOL DISTRICT	206	8,795	9,637	10,275	658	53,123	726	55,214
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	207	8,782	666	702	49	42,190	53	45,057
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	208	8,753	846	883	59	53,944	64	56,556
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	209	8,737	975	1,040	70	48,023	76	50,136
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	210	8,721	1,535	1,633	113	43,199	123	45,689
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	211	8,713	1,661	1,735	122	44,193	131	46,400
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	212	8,682	472	492	35	42,975	39	46,929
6303000	SALINE	BRYANT SCHOOL DISTRICT	213	8,681	8,598	9,103	582	55,048	631	57,374
1106000	CLAY	RECTOR SCHOOL DISTRICT	214	8,680	550	569	46	42,545	49	44,653
0407000	BENTON	PEA RIDGE SCHOOL	215	8,665	2,013	2,108	147	49,822	164	52,569

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Ranked by Per Pupil Expenditures 2017/2018 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	216	8,641	3,243	3,493	241	50,053	268	51,540
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	217	8,637	719	751	60	43,636	64	45,994
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	218	8,622	1,633	1,713	126	49,938	134	52,236
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	219	8,611	520	557	41	44,213	45	46,655
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	220	8,582	1,822	1,919	132	50,405	142	53,042
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	221	8,531	3,769	4,057	262	52,172	288	55,209
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	222	8,485	2,350	2,485	169	51,878	184	54,714
0501000	BOONE	ALPENA SCHOOL DISTRICT	223	8,421	499	531	42	38,806	45	41,355
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	224	8,290	2,609	2,742	195	50,354	207	52,728
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	225	8,279	1,176	1,218	87	44,855	93	48,479
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	226	8,268	1,278	1,343	93	45,369	99	47,515
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	227	8,185	1,193	1,259	85	50,420	93	52,937
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	228	8,133	1,787	1,861	117	44,478	130	47,271
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	229	8,067	1,090	1,156	83	45,400	89	47,074
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	230	7,977	582	616	45	42,411	48	44,175
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	231	7,904	1,957	2,027	132	46,129	141	47,563
6302000	SALINE	BENTON SCHOOL DISTRICT	232	7,895	5,012	5,294	319	51,870	353	54,136
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	233	7,887	754	809	56	44,465	62	47,149
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	234	7,610	2,325	2,465	160	47,652	175	49,987
6301000	SALINE	BAUXITE SCHOOL DISTRICT	235	7,435	1,595	1,692	100	49,890	111	52,752

Ranked by
Average Daily Attendance

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Ranked by ADA 2017/2018 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	9,643	20,633	21,735	1,395	59,977	1,506	62,424
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	13,339	20,468	22,079	1,725	57,302	1,891	60,062
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,752	15,983	16,847	1,172	60,312	1,294	62,338
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,949	14,673	15,566	947	60,947	1,037	63,833
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,787	13,376	14,172	978	55,149	1,069	58,090
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,190	11,197	12,032	872	51,596	947	54,752
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	8,795	9,637	10,275	658	53,123	726	55,214
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	8	11,243	9,411	9,911	726	59,104	783	61,899
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,398	9,369	9,934	643	57,607	708	60,418
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	8,681	8,598	9,103	582	55,048	631	57,374
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	10,558	7,829	8,351	587	50,878	642	53,761
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,490	5,714	6,236	404	50,644	439	53,544
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	9,128	5,425	5,754	403	50,318	446	53,425
6302000	SALINE	BENTON SCHOOL DISTRICT	14	7,895	5,012	5,294	319	51,870	353	54,136
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	15	10,515	4,960	5,400	372	51,098	429	54,076
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	16	10,682	4,895	5,211	407	49,102	440	51,331
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	17	9,268	4,122	4,371	270	58,086	292	60,701
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	8,966	4,085	4,381	317	44,297	351	46,565
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	9,513	3,937	4,193	285	48,668	318	51,563
7311000	WHITE	SEARCY SCHOOL DISTRICT	20	8,950	3,854	4,087	261	54,347	287	56,880
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	21	8,531	3,769	4,057	262	52,172	288	55,209
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	22	11,610	3,727	4,020	343	47,551	370	50,027
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	23	10,127	3,620	3,865	266	44,766	303	46,742
0303000	BAXTER	MOUNTAIN HOME	24	8,995	3,599	3,847	254	49,648	276	51,858

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		SCHOOL DISTRICT								
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	25	9,273	3,569	3,760	233	53,312	261	56,127
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	26	9,125	3,559	3,794	268	49,649	295	52,809
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	8,833	3,384	3,600	249	45,266	270	47,927
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	28	11,522	3,351	3,520	263	50,716	298	52,881
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	29	13,445	3,260	3,552	260	51,000	298	54,154
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	30	8,641	3,243	3,493	241	50,053	268	51,540
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	31	9,444	3,200	3,447	219	57,412	239	60,540
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	32	9,735	3,115	3,313	228	47,764	249	50,478
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	9,063	3,052	3,276	223	52,095	245	54,627
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	8,964	3,012	3,207	211	51,388	229	55,071
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	35	9,017	2,986	3,136	213	52,191	233	54,821
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	36	9,426	2,975	3,074	217	42,513	242	44,739
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	37	9,291	2,892	3,133	215	45,680	235	48,624
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	38	9,031	2,707	2,909	183	53,950	198	56,285
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	8,290	2,609	2,742	195	50,354	207	52,728
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	9,856	2,552	2,700	205	46,884	228	49,433
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	9,119	2,549	2,683	193	50,372	213	52,713
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	9,330	2,464	2,617	190	47,339	206	50,095
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	9,589	2,430	2,572	180	50,634	193	53,281
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	44	10,542	2,413	2,567	164	48,863	182	52,077
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	45	8,485	2,350	2,485	169	51,878	184	54,714
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	46	7,610	2,325	2,465	160	47,652	175	49,987
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	47	10,353	2,306	2,452	176	43,646	203	46,181

Annual Fiscal Report Analysis

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6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	9,833	2,273	2,414	165	50,238	181	52,738
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	9,549	2,167	2,250	166	50,083	180	52,548
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	50	9,662	2,123	2,234	162	46,923	176	49,509
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	51	12,656	2,121	2,242	171	49,393	190	52,534
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	52	11,758	2,077	2,203	195	39,496	228	39,838
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	53	8,665	2,013	2,108	147	49,822	164	52,569
7504000	YELL	DARDANELLE SCHOOL DISTRICT	54	9,639	1,993	2,104	153	49,852	163	53,426
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	55	7,904	1,957	2,027	132	46,129	141	47,563
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	56	12,782	1,876	2,027	189	43,654	211	46,273
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	57	11,005	1,828	1,941	152	48,846	166	51,498
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	58	8,582	1,822	1,919	132	50,405	142	53,042
2203000	DREW	MONTICELLO SCHOOL DISTRICT	59	9,772	1,820	1,933	156	43,397	171	45,774
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	8,971	1,816	1,906	141	51,435	151	53,356
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	61	9,523	1,804	1,929	152	44,718	162	46,422
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	62	8,133	1,787	1,861	117	44,478	130	47,271
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	63	9,355	1,767	1,887	130	53,710	137	55,437
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	64	9,619	1,696	1,821	126	50,983	136	53,506
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	65	10,729	1,695	1,778	153	45,794	169	47,663
4301000	LONOKE	LONOKE SCHOOL DISTRICT	66	8,897	1,680	1,740	139	45,209	148	47,425
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	67	8,713	1,661	1,735	122	44,193	131	46,400
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	68	9,404	1,649	1,764	129	44,013	143	46,434
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	69	8,622	1,633	1,713	126	49,938	134	52,236
5703000	POLK	MENA SCHOOL DISTRICT	70	9,395	1,608	1,713	126	45,685	135	47,774
6301000	SALINE	BAUXITE SCHOOL	71	7,435	1,595	1,692	100	49,890	111	52,752

Annual Fiscal Report Analysis

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		DISTRICT								
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	72	9,158	1,579	1,649	125	43,558	135	45,448
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	73	9,740	1,577	1,672	123	42,703	135	44,712
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	74	8,721	1,535	1,633	113	43,199	123	45,689
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	75	9,861	1,533	1,620	129	46,669	139	48,904
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	9,960	1,508	1,603	120	43,754	134	46,092
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	77	9,278	1,495	1,566	117	41,520	128	43,844
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	78	10,058	1,472	1,550	120	45,511	134	48,867
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	9,181	1,429	1,534	108	46,241	118	48,093
6401000	SCOTT	WALDRON SCHOOL DISTRICT	80	10,735	1,337	1,449	126	43,977	139	46,530
0403000	BENTON	GENTRY SCHOOL DISTRICT	81	10,274	1,336	1,445	109	47,342	119	49,681
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	82	10,528	1,328	1,398	101	49,471	113	52,034
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	83	9,990	1,315	1,398	113	41,846	125	43,978
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	84	8,268	1,278	1,343	93	45,369	99	47,515
5802000	POPE	DOVER SCHOOL DISTRICT	85	9,348	1,261	1,351	97	48,578	104	50,758
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	86	10,910	1,231	1,308	111	42,690	122	46,152
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	87	9,419	1,215	1,304	92	46,548	104	49,202
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	88	12,865	1,213	1,317	103	44,549	116	47,863
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	89	10,241	1,211	1,278	104	45,200	114	47,266
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	90	8,185	1,193	1,259	85	50,420	93	52,937
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	91	10,441	1,182	1,257	94	51,607	103	54,139
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	92	8,279	1,176	1,218	87	44,855	93	48,479
2104000	DESHA	DUMAS SCHOOL DISTRICT	93	11,261	1,174	1,238	116	41,166	128	43,553
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	94	9,934	1,163	1,227	95	45,542	108	48,903
5602000	POINSETT	HARRISBURG	95	11,016	1,134	1,202	97	47,484	112	50,645

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		SCHOOL DISTRICT								
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	96	9,365	1,120	1,152	82	44,417	93	47,476
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	97	10,058	1,117	1,170	95	42,923	105	44,563
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	98	9,813	1,111	1,172	82	43,464	91	45,850
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	99	10,325	1,111	1,188	89	46,186	96	48,727
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	100	10,182	1,100	1,165	91	44,828	101	46,954
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	101	8,067	1,090	1,156	83	45,400	89	47,074
7008000	UNION	SMACKOVER SCHOOL DISTRICT	102	10,480	1,083	1,117	90	42,178	104	45,657
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	103	9,456	1,074	1,163	89	45,662	126	35,694
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	104	11,548	1,052	1,111	89	44,085	97	47,159
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	105	12,937	1,048	1,125	90	42,845	109	47,712
0502000	BOONE	BERGMAN SCHOOL DISTRICT	106	8,808	1,017	1,067	102	36,164	107	38,077
4603000	MILLER	FOUKE SCHOOL DISTRICT	107	8,899	1,003	1,074	77	46,640	83	48,945
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	108	9,257	1,001	1,061	84	44,449	87	45,610
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	109	9,561	991	1,047	79	49,090	84	51,023
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	110	8,737	975	1,040	70	48,023	76	50,136
4203000	LOGAN	PARIS SCHOOL DISTRICT	111	10,484	970	1,037	88	42,454	94	44,736
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	112	11,076	964	1,007	87	43,059	94	45,550
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	113	9,575	961	973	80	42,899	87	45,442
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	114	10,085	955	1,019	71	43,626	77	47,260
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	115	10,729	949	1,015	87	41,879	97	43,747
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	116	10,839	933	981	88	45,949	96	48,454
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	117	9,166	933	984	75	46,803	79	49,004
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	118	8,951	923	982	75	45,166	81	47,575

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5801000	POPE	ATKINS SCHOOL DISTRICT	119	10,104	919	975	79	43,223	87	45,590
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	120	9,452	918	968	77	43,450	84	45,904
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	121	14,476	909	975	72	45,277	81	48,360
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	122	9,522	897	945	75	41,466	83	44,485
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	123	9,520	856	913	72	42,301	78	44,493
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	124	8,753	846	883	59	53,944	64	56,556
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	125	10,013	843	881	62	45,308	70	48,864
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	126	9,341	840	912	74	43,891	79	45,943
1101000	CLAY	CORNING SCHOOL DISTRICT	127	9,882	839	878	68	43,625	74	46,406
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	128	9,069	823	877	64	43,298	69	46,046
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	129	8,976	823	866	65	45,071	69	47,222
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	130	8,924	815	866	73	42,702	82	43,854
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	131	9,092	813	847	70	42,926	74	44,736
7503000	YELL	DANVILLE SCHOOL DISTRICT	132	10,109	807	829	70	41,775	78	43,146
5102000	NEWTON	JASPER SCHOOL DISTRICT	133	11,563	800	845	80	43,100	88	45,942
6703000	SEVIER	HORATIO SCHOOL DISTRICT	134	9,878	799	846	72	43,788	77	45,862
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	135	10,067	796	837	69	42,140	76	44,504
2502000	FULTON	SALEM SCHOOL DISTRICT	136	8,816	793	839	58	48,654	61	50,340
4501000	MARION	FLIPPIN SCHOOL DISTRICT	137	9,812	786	840	63	44,464	68	46,626
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	138	10,446	774	818	76	42,219	81	44,807
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	139	9,947	770	834	68	40,645	74	43,264
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	140	11,146	768	817	69	41,246	81	44,226
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	141	9,194	763	810	63	44,794	68	47,659
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	142	9,453	762	805	61	47,107	66	49,151

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6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	143	7,887	754	809	56	44,465	62	47,149
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	144	10,583	753	802	69	46,133	75	47,955
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	145	10,155	750	795	67	42,194	73	45,373
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	146	8,955	740	787	63	44,118	69	46,498
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	147	12,512	729	756	65	43,149	72	45,649
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	148	11,002	724	774	66	42,936	72	45,637
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	149	8,637	719	751	60	43,636	64	45,994
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	150	13,733	717	751	67	40,410	74	43,811
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	151	9,267	712	754	61	43,107	66	45,427
7309000	WHITE	PANGBURN SCHOOL DISTRICT	152	10,248	709	733	59	46,335	65	49,282
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	153	10,636	704	757	64	46,789	69	49,374
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	154	9,538	696	743	56	44,870	59	47,016
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	155	12,119	693	715	57	40,129	64	43,672
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	156	10,343	692	748	67	48,028	70	50,045
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	157	9,129	681	716	58	43,200	62	45,345
0302000	BAXTER	COTTER SCHOOL DISTRICT	158	9,224	677	717	56	40,514	60	42,931
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	159	10,434	669	687	66	44,669	70	46,964
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	160	9,881	668	717	54	43,851	58	46,343
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	161	8,782	666	702	49	42,190	53	45,057
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	162	9,376	663	707	55	43,810	60	46,640
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	163	9,762	663	713	60	39,639	64	42,574
1003000	CLARK	GURDON SCHOOL DISTRICT	164	10,487	648	695	54	45,242	62	48,000
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	165	9,556	648	655	54	41,176	58	43,945
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	166	9,893	643	689	54	40,856	63	42,206

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4302000	LONOKE	ENGLAND SCHOOL DISTRICT	167	10,748	635	694	61	40,240	66	42,862
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	168	10,156	602	643	55	42,017	61	44,612
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	169	9,973	600	635	52	45,627	57	48,061
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	170	9,903	596	649	51	40,765	55	43,404
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	171	8,936	592	619	46	42,813	49	45,448
5301000	PERRY	EAST END SCHOOL DISTRICT	172	9,817	588	628	55	41,356	58	43,440
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	173	7,977	582	616	45	42,411	48	44,175
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	174	11,427	574	622	56	40,587	61	43,502
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	175	12,400	574	609	59	39,457	66	42,002
5803000	POPE	HECTOR SCHOOL DISTRICT	176	9,477	566	594	46	43,061	50	45,116
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	177	8,891	562	597	44	42,903	48	46,465
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	178	13,233	559	599	53	45,390	57	48,286
2703000	GRANT	POYEN SCHOOL DISTRICT	179	8,902	557	605	42	46,974	46	50,193
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	180	10,354	555	581	41	46,753	47	50,399
1106000	CLAY	RECTOR SCHOOL DISTRICT	181	8,680	550	569	46	42,545	49	44,653
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	182	12,233	549	580	53	42,005	59	44,673
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	183	10,049	547	583	55	36,892	58	39,071
3102000	HOWARD	DIERKS SCHOOL DISTRICT	184	9,680	539	574	48	45,588	51	47,914
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	185	10,702	533	567	52	38,763	59	38,454
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	186	8,611	520	557	41	44,213	45	46,655
0402000	BENTON	DECATUR SCHOOL DISTRICT	187	11,519	520	546	53	38,263	58	39,182
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	188	12,694	515	552	47	42,550	52	45,018
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	189	13,725	513	566	47	41,651	52	46,036
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	190	11,064	511	531	43	44,933	47	47,816

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5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	191	9,112	511	548	45	43,583	48	45,436
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	192	10,799	504	515	40	39,528	43	42,337
0501000	BOONE	ALPENA SCHOOL DISTRICT	193	8,421	499	531	42	38,806	45	41,355
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	194	10,923	498	534	45	44,281	50	46,331
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	195	13,777	496	518	53	45,327	58	48,719
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	196	10,231	488	531	44	39,821	47	42,170
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	197	9,596	481	501	40	40,888	44	44,279
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	198	9,608	481	506	40	43,177	43	45,463
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	199	8,682	472	492	35	42,975	39	46,929
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	200	12,420	466	495	46	44,305	51	47,286
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	201	12,854	458	484	51	37,955	55	40,746
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	202	8,855	458	481	36	38,415	40	40,276
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	203	10,256	452	483	40	43,982	44	47,378
4802000	MONROE	CLARENDON SCHOOL DISTRICT	204	12,824	451	462	47	42,854	52	44,974
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	205	9,984	443	467	46	39,098	49	41,315
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	206	9,177	439	457	38	44,183	41	46,966
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	207	11,213	438	467	40	44,659	46	50,443
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	208	10,717	435	459	43	41,472	47	43,538
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	209	10,375	433	457	37	41,388	41	44,684
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	210	10,739	428	441	33	41,036	39	43,539
7303000	WHITE	BRADFORD SCHOOL DISTRICT	211	9,815	427	453	40	39,706	44	42,107
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	212	11,040	425	456	37	44,859	41	48,150
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	213	12,183	425	450	45	43,391	50	46,126
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	214	11,939	417	445	42	43,160	46	45,601

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4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	215	10,777	414	437	42	44,958	45	47,267
0304000	BAXTER	NORFORK SCHOOL DISTRICT	216	11,597	407	430	40	44,553	44	47,285
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	217	10,560	406	430	41	38,639	44	41,732
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	218	11,364	398	420	37	41,358	39	44,634
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	219	9,257	394	413	31	42,331	36	46,024
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	220	17,755	385	400	50	49,077	55	52,479
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	221	10,349	375	401	36	39,975	39	42,148
0504000	BOONE	OMAHA SCHOOL DISTRICT	222	13,800	371	400	38	39,412	41	41,847
5008000	NEVADA	NEVADA SCHOOL DISTRICT	223	11,060	366	389	40	42,506	42	44,953
2503000	FULTON	VIOLA SCHOOL DISTRICT	224	10,770	359	378	34	44,420	37	46,715
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	225	11,748	354	381	37	38,871	40	42,360
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	226	10,142	352	365	34	41,502	37	43,964
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	227	14,278	348	366	36	40,177	39	43,031
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	228	16,381	347	368	32	51,681	36	54,086
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	229	11,144	343	359	30	40,516	33	42,496
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	230	11,430	338	352	28	42,659	32	46,130
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	231	13,780	332	351	40	36,955	46	40,130
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	232	12,333	331	347	34	42,936	36	44,886
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	233	11,775	327	346	30	37,858	33	40,868
5503000	PIKE	KIRBY SCHOOL DISTRICT	234	10,114	325	346	34	36,976	39	37,488
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	14,672	277	291	36	36,634	39	39,224

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6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,339	20,468	22,079	1,725	57,302	1,891	60,062
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,643	20,633	21,735	1,395	59,977	1,506	62,424
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,752	15,983	16,847	1,172	60,312	1,294	62,338
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,949	14,673	15,566	947	60,947	1,037	63,833
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	10,787	13,376	14,172	978	55,149	1,069	58,090
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,190	11,197	12,032	872	51,596	947	54,752
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	8,795	9,637	10,275	658	53,123	726	55,214
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	9,398	9,369	9,934	643	57,607	708	60,418
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	11,243	9,411	9,911	726	59,104	783	61,899
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	8,681	8,598	9,103	582	55,048	631	57,374
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	10,558	7,829	8,351	587	50,878	642	53,761
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	10,490	5,714	6,236	404	50,644	439	53,544
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	9,128	5,425	5,754	403	50,318	446	53,425
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	10,515	4,960	5,400	372	51,098	429	54,076
6302000	SALINE	BENTON SCHOOL DISTRICT	15	7,895	5,012	5,294	319	51,870	353	54,136
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	16	10,682	4,895	5,211	407	49,102	440	51,331
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	8,966	4,085	4,381	317	44,297	351	46,565
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	18	9,268	4,122	4,371	270	58,086	292	60,701
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	9,513	3,937	4,193	285	48,668	318	51,563
7311000	WHITE	SEARCY SCHOOL DISTRICT	20	8,950	3,854	4,087	261	54,347	287	56,880
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	21	8,531	3,769	4,057	262	52,172	288	55,209
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	22	11,610	3,727	4,020	343	47,551	370	50,027
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	23	10,127	3,620	3,865	266	44,766	303	46,742
0303000	BAXTER	MOUNTAIN HOME	24	8,995	3,599	3,847	254	49,648	276	51,858

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		SCHOOL DISTRICT								
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	25	9,125	3,559	3,794	268	49,649	295	52,809
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	26	9,273	3,569	3,760	233	53,312	261	56,127
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	8,833	3,384	3,600	249	45,266	270	47,927
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	28	13,445	3,260	3,552	260	51,000	298	54,154
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	29	11,522	3,351	3,520	263	50,716	298	52,881
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	30	8,641	3,243	3,493	241	50,053	268	51,540
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	31	9,444	3,200	3,447	219	57,412	239	60,540
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	32	9,735	3,115	3,313	228	47,764	249	50,478
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	9,063	3,052	3,276	223	52,095	245	54,627
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	8,964	3,012	3,207	211	51,388	229	55,071
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	35	9,017	2,986	3,136	213	52,191	233	54,821
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	36	9,291	2,892	3,133	215	45,680	235	48,624
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	37	9,426	2,975	3,074	217	42,513	242	44,739
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	38	9,031	2,707	2,909	183	53,950	198	56,285
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	8,290	2,609	2,742	195	50,354	207	52,728
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	9,856	2,552	2,700	205	46,884	228	49,433
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	9,119	2,549	2,683	193	50,372	213	52,713
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	9,330	2,464	2,617	190	47,339	206	50,095
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	9,589	2,430	2,572	180	50,634	193	53,281
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	44	10,542	2,413	2,567	164	48,863	182	52,077
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	45	8,485	2,350	2,485	169	51,878	184	54,714
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	46	7,610	2,325	2,465	160	47,652	175	49,987
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	47	10,353	2,306	2,452	176	43,646	203	46,181

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6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	9,833	2,273	2,414	165	50,238	181	52,738
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	9,549	2,167	2,250	166	50,083	180	52,548
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	50	12,656	2,121	2,242	171	49,393	190	52,534
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	51	9,662	2,123	2,234	162	46,923	176	49,509
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	52	11,758	2,077	2,203	195	39,496	228	39,838
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	53	8,665	2,013	2,108	147	49,822	164	52,569
7504000	YELL	DARDANELLE SCHOOL DISTRICT	54	9,639	1,993	2,104	153	49,852	163	53,426
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	55	7,904	1,957	2,027	132	46,129	141	47,563
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	56	12,782	1,876	2,027	189	43,654	211	46,273
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	57	11,005	1,828	1,941	152	48,846	166	51,498
2203000	DREW	MONTICELLO SCHOOL DISTRICT	58	9,772	1,820	1,933	156	43,397	171	45,774
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	59	9,523	1,804	1,929	152	44,718	162	46,422
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	60	8,582	1,822	1,919	132	50,405	142	53,042
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	61	8,971	1,816	1,906	141	51,435	151	53,356
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	62	9,355	1,767	1,887	130	53,710	137	55,437
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	63	8,133	1,787	1,861	117	44,478	130	47,271
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	64	9,619	1,696	1,821	126	50,983	136	53,506
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	65	10,729	1,695	1,778	153	45,794	169	47,663
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	66	9,404	1,649	1,764	129	44,013	143	46,434
4301000	LONOKE	LONOKE SCHOOL DISTRICT	67	8,897	1,680	1,740	139	45,209	148	47,425
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	68	8,713	1,661	1,735	122	44,193	131	46,400
5703000	POLK	MENA SCHOOL DISTRICT	69	9,395	1,608	1,713	126	45,685	135	47,774
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	70	8,622	1,633	1,713	126	49,938	134	52,236
6301000	SALINE	BAUXITE SCHOOL	71	7,435	1,595	1,692	100	49,890	111	52,752

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		DISTRICT								
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	72	9,740	1,577	1,672	123	42,703	135	44,712
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	73	9,158	1,579	1,649	125	43,558	135	45,448
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	74	8,721	1,535	1,633	113	43,199	123	45,689
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	75	9,861	1,533	1,620	129	46,669	139	48,904
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	9,960	1,508	1,603	120	43,754	134	46,092
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	77	9,278	1,495	1,566	117	41,520	128	43,844
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	78	10,058	1,472	1,550	120	45,511	134	48,867
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	9,181	1,429	1,534	108	46,241	118	48,093
6401000	SCOTT	WALDRON SCHOOL DISTRICT	80	10,735	1,337	1,449	126	43,977	139	46,530
0403000	BENTON	GENTRY SCHOOL DISTRICT	81	10,274	1,336	1,445	109	47,342	119	49,681
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	82	10,528	1,328	1,398	101	49,471	113	52,034
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	83	9,990	1,315	1,398	113	41,846	125	43,978
5802000	POPE	DOVER SCHOOL DISTRICT	84	9,348	1,261	1,351	97	48,578	104	50,758
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	85	8,268	1,278	1,343	93	45,369	99	47,515
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	86	12,865	1,213	1,317	103	44,549	116	47,863
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	87	10,910	1,231	1,308	111	42,690	122	46,152
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	88	9,419	1,215	1,304	92	46,548	104	49,202
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	89	10,241	1,211	1,278	104	45,200	114	47,266
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	90	8,185	1,193	1,259	85	50,420	93	52,937
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	91	10,441	1,182	1,257	94	51,607	103	54,139
2104000	DESHA	DUMAS SCHOOL DISTRICT	92	11,261	1,174	1,238	116	41,166	128	43,553
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	93	9,934	1,163	1,227	95	45,542	108	48,903
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	94	8,279	1,176	1,218	87	44,855	93	48,479
5602000	POINSETT	HARRISBURG	95	11,016	1,134	1,202	97	47,484	112	50,645

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		SCHOOL DISTRICT								
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	96	10,325	1,111	1,188	89	46,186	96	48,727
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	97	9,813	1,111	1,172	82	43,464	91	45,850
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	98	10,058	1,117	1,170	95	42,923	105	44,563
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	99	10,182	1,100	1,165	91	44,828	101	46,954
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	100	9,456	1,074	1,163	89	45,662	126	35,694
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	101	8,067	1,090	1,156	83	45,400	89	47,074
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	102	9,365	1,120	1,152	82	44,417	93	47,476
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	103	12,937	1,048	1,125	90	42,845	109	47,712
7008000	UNION	SMACKOVER SCHOOL DISTRICT	104	10,480	1,083	1,117	90	42,178	104	45,657
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	105	11,548	1,052	1,111	89	44,085	97	47,159
4603000	MILLER	FOUKE SCHOOL DISTRICT	106	8,899	1,003	1,074	77	46,640	83	48,945
0502000	BOONE	BERGMAN SCHOOL DISTRICT	107	8,808	1,017	1,067	102	36,164	107	38,077
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	108	9,257	1,001	1,061	84	44,449	87	45,610
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	109	9,561	991	1,047	79	49,090	84	51,023
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	110	8,737	975	1,040	70	48,023	76	50,136
4203000	LOGAN	PARIS SCHOOL DISTRICT	111	10,484	970	1,037	88	42,454	94	44,736
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	112	10,085	955	1,019	71	43,626	77	47,260
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	113	10,729	949	1,015	87	41,879	97	43,747
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	114	11,076	964	1,007	87	43,059	94	45,550
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	115	9,166	933	984	75	46,803	79	49,004
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	116	8,951	923	982	75	45,166	81	47,575
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	117	10,839	933	981	88	45,949	96	48,454
5801000	POPE	ATKINS SCHOOL DISTRICT	118	10,104	919	975	79	43,223	87	45,590

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3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	119	14,476	909	975	72	45,277	81	48,360
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	120	9,575	961	973	80	42,899	87	45,442
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	121	9,452	918	968	77	43,450	84	45,904
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	122	9,522	897	945	75	41,466	83	44,485
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	123	9,520	856	913	72	42,301	78	44,493
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	124	9,341	840	912	74	43,891	79	45,943
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	125	8,753	846	883	59	53,944	64	56,556
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	126	10,013	843	881	62	45,308	70	48,864
1101000	CLAY	CORNING SCHOOL DISTRICT	127	9,882	839	878	68	43,625	74	46,406
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	128	9,069	823	877	64	43,298	69	46,046
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	129	8,924	815	866	73	42,702	82	43,854
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	130	8,976	823	866	65	45,071	69	47,222
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	131	9,092	813	847	70	42,926	74	44,736
6703000	SEVIER	HORATIO SCHOOL DISTRICT	132	9,878	799	846	72	43,788	77	45,862
5102000	NEWTON	JASPER SCHOOL DISTRICT	133	11,563	800	845	80	43,100	88	45,942
4501000	MARION	FLIPPIN SCHOOL DISTRICT	134	9,812	786	840	63	44,464	68	46,626
2502000	FULTON	SALEM SCHOOL DISTRICT	135	8,816	793	839	58	48,654	61	50,340
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	136	10,067	796	837	69	42,140	76	44,504
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	137	9,947	770	834	68	40,645	74	43,264
7503000	YELL	DANVILLE SCHOOL DISTRICT	138	10,109	807	829	70	41,775	78	43,146
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	139	10,446	774	818	76	42,219	81	44,807
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	140	11,146	768	817	69	41,246	81	44,226
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	141	9,194	763	810	63	44,794	68	47,659
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH.	142	7,887	754	809	56	44,465	62	47,149

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		DIST.								
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	143	9,453	762	805	61	47,107	66	49,151
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	144	10,583	753	802	69	46,133	75	47,955
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	145	10,155	750	795	67	42,194	73	45,373
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	146	8,955	740	787	63	44,118	69	46,498
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	147	11,002	724	774	66	42,936	72	45,637
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	148	10,636	704	757	64	46,789	69	49,374
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	149	12,512	729	756	65	43,149	72	45,649
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	150	9,267	712	754	61	43,107	66	45,427
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	151	8,637	719	751	60	43,636	64	45,994
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	152	13,733	717	751	67	40,410	74	43,811
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	153	10,343	692	748	67	48,028	70	50,045
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	154	9,538	696	743	56	44,870	59	47,016
7309000	WHITE	PANGBURN SCHOOL DISTRICT	155	10,248	709	733	59	46,335	65	49,282
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	156	9,881	668	717	54	43,851	58	46,343
0302000	BAXTER	COTTER SCHOOL DISTRICT	157	9,224	677	717	56	40,514	60	42,931
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	158	9,129	681	716	58	43,200	62	45,345
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	159	12,119	693	715	57	40,129	64	43,672
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	160	9,762	663	713	60	39,639	64	42,574
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	161	9,376	663	707	55	43,810	60	46,640
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	162	8,782	666	702	49	42,190	53	45,057
1003000	CLARK	GURDON SCHOOL DISTRICT	163	10,487	648	695	54	45,242	62	48,000
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	164	10,748	635	694	61	40,240	66	42,862
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	165	9,893	643	689	54	40,856	63	42,206
5504000	PIKE	SOUTH PIKE COUNTY	166	10,434	669	687	66	44,669	70	46,964

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		SCHOOL DISTRICT								
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	167	9,556	648	655	54	41,176	58	43,945
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	168	9,903	596	649	51	40,765	55	43,404
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	169	10,156	602	643	55	42,017	61	44,612
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	170	9,973	600	635	52	45,627	57	48,061
5301000	PERRY	EAST END SCHOOL DISTRICT	171	9,817	588	628	55	41,356	58	43,440
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	172	11,427	574	622	56	40,587	61	43,502
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	173	8,936	592	619	46	42,813	49	45,448
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	174	7,977	582	616	45	42,411	48	44,175
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	175	12,400	574	609	59	39,457	66	42,002
2703000	GRANT	POYEN SCHOOL DISTRICT	176	8,902	557	605	42	46,974	46	50,193
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	177	13,233	559	599	53	45,390	57	48,286
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	178	8,891	562	597	44	42,903	48	46,465
5803000	POPE	HECTOR SCHOOL DISTRICT	179	9,477	566	594	46	43,061	50	45,116
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	180	10,049	547	583	55	36,892	58	39,071
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	181	10,354	555	581	41	46,753	47	50,399
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	182	12,233	549	580	53	42,005	59	44,673
3102000	HOWARD	DIERKS SCHOOL DISTRICT	183	9,680	539	574	48	45,588	51	47,914
1106000	CLAY	RECTOR SCHOOL DISTRICT	184	8,680	550	569	46	42,545	49	44,653
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	185	10,702	533	567	52	38,763	59	38,454
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	186	13,725	513	566	47	41,651	52	46,036
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	187	8,611	520	557	41	44,213	45	46,655
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	188	12,694	515	552	47	42,550	52	45,018
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	189	9,112	511	548	45	43,583	48	45,436

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0402000	BENTON	DECATUR SCHOOL DISTRICT	190	11,519	520	546	53	38,263	58	39,182
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	191	10,923	498	534	45	44,281	50	46,331
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	192	11,064	511	531	43	44,933	47	47,816
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	193	10,231	488	531	44	39,821	47	42,170
0501000	BOONE	ALPENA SCHOOL DISTRICT	194	8,421	499	531	42	38,806	45	41,355
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	195	13,777	496	518	53	45,327	58	48,719
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	196	10,799	504	515	40	39,528	43	42,337
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	197	9,608	481	506	40	43,177	43	45,463
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	198	9,596	481	501	40	40,888	44	44,279
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	199	12,420	466	495	46	44,305	51	47,286
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	200	8,682	472	492	35	42,975	39	46,929
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	201	12,854	458	484	51	37,955	55	40,746
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	202	10,256	452	483	40	43,982	44	47,378
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	203	8,855	458	481	36	38,415	40	40,276
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	204	11,213	438	467	40	44,659	46	50,443
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	205	9,984	443	467	46	39,098	49	41,315
4802000	MONROE	CLARENDON SCHOOL DISTRICT	206	12,824	451	462	47	42,854	52	44,974
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	207	10,717	435	459	43	41,472	47	43,538
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	208	9,177	439	457	38	44,183	41	46,966
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	209	10,375	433	457	37	41,388	41	44,684
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	210	11,040	425	456	37	44,859	41	48,150
7303000	WHITE	BRADFORD SCHOOL DISTRICT	211	9,815	427	453	40	39,706	44	42,107
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	212	12,183	425	450	45	43,391	50	46,126
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	213	11,939	417	445	42	43,160	46	45,601

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0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	214	10,739	428	441	33	41,036	39	43,539
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	215	10,777	414	437	42	44,958	45	47,267
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	216	10,560	406	430	41	38,639	44	41,732
0304000	BAXTER	NORFORK SCHOOL DISTRICT	217	11,597	407	430	40	44,553	44	47,285
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	218	11,364	398	420	37	41,358	39	44,634
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	219	9,257	394	413	31	42,331	36	46,024
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	220	10,349	375	401	36	39,975	39	42,148
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	221	17,755	385	400	50	49,077	55	52,479
0504000	BOONE	OMAHA SCHOOL DISTRICT	222	13,800	371	400	38	39,412	41	41,847
5008000	NEVADA	NEVADA SCHOOL DISTRICT	223	11,060	366	389	40	42,506	42	44,953
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	224	11,748	354	381	37	38,871	40	42,360
2503000	FULTON	VIOLA SCHOOL DISTRICT	225	10,770	359	378	34	44,420	37	46,715
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	226	16,381	347	368	32	51,681	36	54,086
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	227	14,278	348	366	36	40,177	39	43,031
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	228	10,142	352	365	34	41,502	37	43,964
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	229	11,144	343	359	30	40,516	33	42,496
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	230	11,430	338	352	28	42,659	32	46,130
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	231	13,780	332	351	40	36,955	46	40,130
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	232	12,333	331	347	34	42,936	36	44,886
5503000	PIKE	KIRBY SCHOOL DISTRICT	233	10,114	325	346	34	36,976	39	37,488
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	234	11,775	327	346	30	37,858	33	40,868
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	14,672	277	291	36	36,634	39	39,224

Ranked by
K-12 Licensed Full Time
Equivalency

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,339	20,468	22,079	1,725	57,302	1,891	60,062
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,643	20,633	21,735	1,395	59,977	1,506	62,424
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,752	15,983	16,847	1,172	60,312	1,294	62,338
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	4	10,787	13,376	14,172	978	55,149	1,069	58,090
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,949	14,673	15,566	947	60,947	1,037	63,833
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,190	11,197	12,032	872	51,596	947	54,752
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	11,243	9,411	9,911	726	59,104	783	61,899
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	8,795	9,637	10,275	658	53,123	726	55,214
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,398	9,369	9,934	643	57,607	708	60,418
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	10,558	7,829	8,351	587	50,878	642	53,761
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	8,681	8,598	9,103	582	55,048	631	57,374
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	12	10,682	4,895	5,211	407	49,102	440	51,331
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	13	10,490	5,714	6,236	404	50,644	439	53,544
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	9,128	5,425	5,754	403	50,318	446	53,425
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	15	10,515	4,960	5,400	372	51,098	429	54,076
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	16	11,610	3,727	4,020	343	47,551	370	50,027
6302000	SALINE	BENTON SCHOOL DISTRICT	17	7,895	5,012	5,294	319	51,870	353	54,136
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	8,966	4,085	4,381	317	44,297	351	46,565
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	9,513	3,937	4,193	285	48,668	318	51,563
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	20	9,268	4,122	4,371	270	58,086	292	60,701
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	21	9,125	3,559	3,794	268	49,649	295	52,809
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	22	10,127	3,620	3,865	266	44,766	303	46,742
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	23	11,522	3,351	3,520	263	50,716	298	52,881
2705000	GRANT	SHERIDAN SCHOOL	24	8,531	3,769	4,057	262	52,172	288	55,209

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		DISTRICT								
7311000	WHITE	SEARCY SCHOOL DISTRICT	25	8,950	3,854	4,087	261	54,347	287	56,880
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	26	13,445	3,260	3,552	260	51,000	298	54,154
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	27	8,995	3,599	3,847	254	49,648	276	51,858
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	8,833	3,384	3,600	249	45,266	270	47,927
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	29	8,641	3,243	3,493	241	50,053	268	51,540
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	30	9,273	3,569	3,760	233	53,312	261	56,127
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	9,735	3,115	3,313	228	47,764	249	50,478
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	9,063	3,052	3,276	223	52,095	245	54,627
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	33	9,444	3,200	3,447	219	57,412	239	60,540
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	9,426	2,975	3,074	217	42,513	242	44,739
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	35	9,291	2,892	3,133	215	45,680	235	48,624
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	36	9,017	2,986	3,136	213	52,191	233	54,821
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	37	8,964	3,012	3,207	211	51,388	229	55,071
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	38	9,856	2,552	2,700	205	46,884	228	49,433
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	39	11,758	2,077	2,203	195	39,496	228	39,838
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	40	8,290	2,609	2,742	195	50,354	207	52,728
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	9,119	2,549	2,683	193	50,372	213	52,713
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	9,330	2,464	2,617	190	47,339	206	50,095
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	43	12,782	1,876	2,027	189	43,654	211	46,273
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	44	9,031	2,707	2,909	183	53,950	198	56,285
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	9,589	2,430	2,572	180	50,634	193	53,281
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	46	10,353	2,306	2,452	176	43,646	203	46,181
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	47	12,656	2,121	2,242	171	49,393	190	52,534

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7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	48	8,485	2,350	2,485	169	51,878	184	54,714
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	9,549	2,167	2,250	166	50,083	180	52,548
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	50	9,833	2,273	2,414	165	50,238	181	52,738
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	51	10,542	2,413	2,567	164	48,863	182	52,077
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	52	9,662	2,123	2,234	162	46,923	176	49,509
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	53	7,610	2,325	2,465	160	47,652	175	49,987
2203000	DREW	MONTICELLO SCHOOL DISTRICT	54	9,772	1,820	1,933	156	43,397	171	45,774
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	55	10,729	1,695	1,778	153	45,794	169	47,663
7504000	YELL	DARDANELLE SCHOOL DISTRICT	56	9,639	1,993	2,104	153	49,852	163	53,426
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	57	9,523	1,804	1,929	152	44,718	162	46,422
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	58	11,005	1,828	1,941	152	48,846	166	51,498
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	59	8,665	2,013	2,108	147	49,822	164	52,569
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	8,971	1,816	1,906	141	51,435	151	53,356
4301000	LONOKE	LONOKE SCHOOL DISTRICT	61	8,897	1,680	1,740	139	45,209	148	47,425
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	62	8,582	1,822	1,919	132	50,405	142	53,042
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	63	7,904	1,957	2,027	132	46,129	141	47,563
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	64	9,355	1,767	1,887	130	53,710	137	55,437
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	65	9,861	1,533	1,620	129	46,669	139	48,904
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	66	9,404	1,649	1,764	129	44,013	143	46,434
5703000	POLK	MENA SCHOOL DISTRICT	67	9,395	1,608	1,713	126	45,685	135	47,774
6401000	SCOTT	WALDRON SCHOOL DISTRICT	68	10,735	1,337	1,449	126	43,977	139	46,530
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	69	9,619	1,696	1,821	126	50,983	136	53,506
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	70	8,622	1,633	1,713	126	49,938	134	52,236
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	71	9,158	1,579	1,649	125	43,558	135	45,448

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0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	72	9,740	1,577	1,672	123	42,703	135	44,712
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	73	8,713	1,661	1,735	122	44,193	131	46,400
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	74	10,058	1,472	1,550	120	45,511	134	48,867
0602000	BRADLEY	WARREN SCHOOL DISTRICT	75	9,960	1,508	1,603	120	43,754	134	46,092
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	76	9,278	1,495	1,566	117	41,520	128	43,844
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	77	8,133	1,787	1,861	117	44,478	130	47,271
2104000	DESHA	DUMAS SCHOOL DISTRICT	78	11,261	1,174	1,238	116	41,166	128	43,553
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	79	8,721	1,535	1,633	113	43,199	123	45,689
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	80	9,990	1,315	1,398	113	41,846	125	43,978
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	81	10,910	1,231	1,308	111	42,690	122	46,152
0403000	BENTON	GENTRY SCHOOL DISTRICT	82	10,274	1,336	1,445	109	47,342	119	49,681
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	83	9,181	1,429	1,534	108	46,241	118	48,093
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	84	10,241	1,211	1,278	104	45,200	114	47,266
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	85	12,865	1,213	1,317	103	44,549	116	47,863
0502000	BOONE	BERGMAN SCHOOL DISTRICT	86	8,808	1,017	1,067	102	36,164	107	38,077
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	87	10,528	1,328	1,398	101	49,471	113	52,034
6301000	SALINE	BAUXITE SCHOOL DISTRICT	88	7,435	1,595	1,692	100	49,890	111	52,752
5802000	POPE	DOVER SCHOOL DISTRICT	89	9,348	1,261	1,351	97	48,578	104	50,758
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	90	11,016	1,134	1,202	97	47,484	112	50,645
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	91	10,058	1,117	1,170	95	42,923	105	44,563
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	92	9,934	1,163	1,227	95	45,542	108	48,903
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	93	10,441	1,182	1,257	94	51,607	103	54,139
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	94	8,268	1,278	1,343	93	45,369	99	47,515
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	95	9,419	1,215	1,304	92	46,548	104	49,202

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6802000	SHARP	CAVE CITY SCHOOL DISTRICT	96	10,182	1,100	1,165	91	44,828	101	46,954
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	97	12,937	1,048	1,125	90	42,845	109	47,712
7008000	UNION	SMACKOVER SCHOOL DISTRICT	98	10,480	1,083	1,117	90	42,178	104	45,657
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	99	11,548	1,052	1,111	89	44,085	97	47,159
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	100	9,456	1,074	1,163	89	45,662	126	35,694
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	101	10,325	1,111	1,188	89	46,186	96	48,727
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	102	10,839	933	981	88	45,949	96	48,454
4203000	LOGAN	PARIS SCHOOL DISTRICT	103	10,484	970	1,037	88	42,454	94	44,736
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	104	10,729	949	1,015	87	41,879	97	43,747
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	105	8,279	1,176	1,218	87	44,855	93	48,479
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	106	11,076	964	1,007	87	43,059	94	45,550
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	107	8,185	1,193	1,259	85	50,420	93	52,937
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	108	9,257	1,001	1,061	84	44,449	87	45,610
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	109	8,067	1,090	1,156	83	45,400	89	47,074
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	110	9,813	1,111	1,172	82	43,464	91	45,850
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	111	9,365	1,120	1,152	82	44,417	93	47,476
5102000	NEWTON	JASPER SCHOOL DISTRICT	112	11,563	800	845	80	43,100	88	45,942
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	113	9,575	961	973	80	42,899	87	45,442
5801000	POPE	ATKINS SCHOOL DISTRICT	114	10,104	919	975	79	43,223	87	45,590
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	115	9,561	991	1,047	79	49,090	84	51,023
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	116	9,452	918	968	77	43,450	84	45,904
4603000	MILLER	FOUKE SCHOOL DISTRICT	117	8,899	1,003	1,074	77	46,640	83	48,945
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	118	10,446	774	818	76	42,219	81	44,807
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	119	8,951	923	982	75	45,166	81	47,575

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5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	120	9,522	897	945	75	41,466	83	44,485
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	121	9,166	933	984	75	46,803	79	49,004
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	122	9,341	840	912	74	43,891	79	45,943
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	123	8,924	815	866	73	42,702	82	43,854
6703000	SEVIER	HORATIO SCHOOL DISTRICT	124	9,878	799	846	72	43,788	77	45,862
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	125	14,476	909	975	72	45,277	81	48,360
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	126	9,520	856	913	72	42,301	78	44,493
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	127	10,085	955	1,019	71	43,626	77	47,260
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	128	9,092	813	847	70	42,926	74	44,736
7503000	YELL	DANVILLE SCHOOL DISTRICT	129	10,109	807	829	70	41,775	78	43,146
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	130	8,737	975	1,040	70	48,023	76	50,136
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	131	10,583	753	802	69	46,133	75	47,955
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	132	11,146	768	817	69	41,246	81	44,226
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	133	10,067	796	837	69	42,140	76	44,504
1101000	CLAY	CORNING SCHOOL DISTRICT	134	9,882	839	878	68	43,625	74	46,406
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	135	9,947	770	834	68	40,645	74	43,264
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	136	13,733	717	751	67	40,410	74	43,811
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	137	10,343	692	748	67	48,028	70	50,045
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	138	10,155	750	795	67	42,194	73	45,373
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	139	10,434	669	687	66	44,669	70	46,964
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	140	11,002	724	774	66	42,936	72	45,637
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	141	12,512	729	756	65	43,149	72	45,649
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	142	8,976	823	866	65	45,071	69	47,222
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	143	9,069	823	877	64	43,298	69	46,046

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6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	144	10,636	704	757	64	46,789	69	49,374
4501000	MARION	FLIPPIN SCHOOL DISTRICT	145	9,812	786	840	63	44,464	68	46,626
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	146	8,955	740	787	63	44,118	69	46,498
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	147	9,194	763	810	63	44,794	68	47,659
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	148	10,013	843	881	62	45,308	70	48,864
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	149	10,748	635	694	61	40,240	66	42,862
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	150	9,267	712	754	61	43,107	66	45,427
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	151	9,453	762	805	61	47,107	66	49,151
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	152	9,762	663	713	60	39,639	64	42,574
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	153	8,637	719	751	60	43,636	64	45,994
7309000	WHITE	PANGBURN SCHOOL DISTRICT	154	10,248	709	733	59	46,335	65	49,282
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	155	8,753	846	883	59	53,944	64	56,556
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	156	12,400	574	609	59	39,457	66	42,002
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	157	9,129	681	716	58	43,200	62	45,345
2502000	FULTON	SALEM SCHOOL DISTRICT	158	8,816	793	839	58	48,654	61	50,340
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	159	12,119	693	715	57	40,129	64	43,672
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	160	11,427	574	622	56	40,587	61	43,502
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	161	9,538	696	743	56	44,870	59	47,016
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	162	7,887	754	809	56	44,465	62	47,149
0302000	BAXTER	COTTER SCHOOL DISTRICT	163	9,224	677	717	56	40,514	60	42,931
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	164	10,156	602	643	55	42,017	61	44,612
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	165	10,049	547	583	55	36,892	58	39,071
5301000	PERRY	EAST END SCHOOL DISTRICT	166	9,817	588	628	55	41,356	58	43,440
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	167	9,376	663	707	55	43,810	60	46,640

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Ranked by K12 Licensed FTE 2017/2018 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	168	9,893	643	689	54	40,856	63	42,206
1003000	CLARK	GURDON SCHOOL DISTRICT	169	10,487	648	695	54	45,242	62	48,000
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	170	9,881	668	717	54	43,851	58	46,343
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	171	9,556	648	655	54	41,176	58	43,945
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	172	13,233	559	599	53	45,390	57	48,286
0402000	BENTON	DECATUR SCHOOL DISTRICT	173	11,519	520	546	53	38,263	58	39,182
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	174	12,233	549	580	53	42,005	59	44,673
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	175	13,777	496	518	53	45,327	58	48,719
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	176	9,973	600	635	52	45,627	57	48,061
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	177	10,702	533	567	52	38,763	59	38,454
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	178	9,903	596	649	51	40,765	55	43,404
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	179	12,854	458	484	51	37,955	55	40,746
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	180	17,755	385	400	50	49,077	55	52,479
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	181	8,782	666	702	49	42,190	53	45,057
3102000	HOWARD	DIERKS SCHOOL DISTRICT	182	9,680	539	574	48	45,588	51	47,914
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	183	12,694	515	552	47	42,550	52	45,018
4802000	MONROE	CLARENDON SCHOOL DISTRICT	184	12,824	451	462	47	42,854	52	44,974
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	185	13,725	513	566	47	41,651	52	46,036
5803000	POPE	HECTOR SCHOOL DISTRICT	186	9,477	566	594	46	43,061	50	45,116
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	187	8,936	592	619	46	42,813	49	45,448
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	188	12,420	466	495	46	44,305	51	47,286
1106000	CLAY	RECTOR SCHOOL DISTRICT	189	8,680	550	569	46	42,545	49	44,653
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	190	9,984	443	467	46	39,098	49	41,315
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	191	12,183	425	450	45	43,391	50	46,126

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Ranked by K12 Licensed FTE 2017/2018 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	192	7,977	582	616	45	42,411	48	44,175
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	193	10,923	498	534	45	44,281	50	46,331
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	194	9,112	511	548	45	43,583	48	45,436
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	195	8,891	562	597	44	42,903	48	46,465
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	196	10,231	488	531	44	39,821	47	42,170
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	197	10,717	435	459	43	41,472	47	43,538
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	198	11,064	511	531	43	44,933	47	47,816
0501000	BOONE	ALPENA SCHOOL DISTRICT	199	8,421	499	531	42	38,806	45	41,355
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	200	11,939	417	445	42	43,160	46	45,601
2703000	GRANT	POYEN SCHOOL DISTRICT	201	8,902	557	605	42	46,974	46	50,193
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	202	10,777	414	437	42	44,958	45	47,267
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	203	8,611	520	557	41	44,213	45	46,655
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	204	10,354	555	581	41	46,753	47	50,399
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	205	10,560	406	430	41	38,639	44	41,732
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	206	11,213	438	467	40	44,659	46	50,443
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	207	10,256	452	483	40	43,982	44	47,378
0304000	BAXTER	NORFORK SCHOOL DISTRICT	208	11,597	407	430	40	44,553	44	47,285
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	209	10,799	504	515	40	39,528	43	42,337
5008000	NEVADA	NEVADA SCHOOL DISTRICT	210	11,060	366	389	40	42,506	42	44,953
7303000	WHITE	BRADFORD SCHOOL DISTRICT	211	9,815	427	453	40	39,706	44	42,107
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	212	9,596	481	501	40	40,888	44	44,279
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	213	9,608	481	506	40	43,177	43	45,463
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	214	13,780	332	351	40	36,955	46	40,130
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	215	9,177	439	457	38	44,183	41	46,966

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Ranked by K12 Licensed FTE 2017/2018 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0504000	BOONE	OMAHA SCHOOL DISTRICT	216	13,800	371	400	38	39,412	41	41,847
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	217	11,040	425	456	37	44,859	41	48,150
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	218	10,375	433	457	37	41,388	41	44,684
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	219	11,748	354	381	37	38,871	40	42,360
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	220	11,364	398	420	37	41,358	39	44,634
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	221	8,855	458	481	36	38,415	40	40,276
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	222	14,672	277	291	36	36,634	39	39,224
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	223	10,349	375	401	36	39,975	39	42,148
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	224	14,278	348	366	36	40,177	39	43,031
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	225	8,682	472	492	35	42,975	39	46,929
2503000	FULTON	VIOLA SCHOOL DISTRICT	226	10,770	359	378	34	44,420	37	46,715
5503000	PIKE	KIRBY SCHOOL DISTRICT	227	10,114	325	346	34	36,976	39	37,488
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	228	12,333	331	347	34	42,936	36	44,886
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	229	10,142	352	365	34	41,502	37	43,964
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	230	10,739	428	441	33	41,036	39	43,539
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	231	16,381	347	368	32	51,681	36	54,086
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	232	9,257	394	413	31	42,331	36	46,024
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	233	11,775	327	346	30	37,858	33	40,868
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	234	11,144	343	359	30	40,516	33	42,496
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	235	11,430	338	352	28	42,659	32	46,130

Ranked by
Average Salary of K-12
Licensed
Full Time Equivalency

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2017/2018 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0405000	BENTON	ROGERS SCHOOL DISTRICT	1	8,949	14,673	15,566	947	60,947	1,037	63,833
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	9,752	15,983	16,847	1,172	60,312	1,294	62,338
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	3	9,643	20,633	21,735	1,395	59,977	1,506	62,424
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	4	11,243	9,411	9,911	726	59,104	783	61,899
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	5	9,268	4,122	4,371	270	58,086	292	60,701
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	6	9,398	9,369	9,934	643	57,607	708	60,418
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	7	9,444	3,200	3,447	219	57,412	239	60,540
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	8	13,339	20,468	22,079	1,725	57,302	1,891	60,062
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	9	10,787	13,376	14,172	978	55,149	1,069	58,090
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	8,681	8,598	9,103	582	55,048	631	57,374
7311000	WHITE	SEARCY SCHOOL DISTRICT	11	8,950	3,854	4,087	261	54,347	287	56,880
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	12	9,031	2,707	2,909	183	53,950	198	56,285
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	13	8,753	846	883	59	53,944	64	56,556
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	14	9,355	1,767	1,887	130	53,710	137	55,437
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	15	9,273	3,569	3,760	233	53,312	261	56,127
4304000	LONOKE	CABOT SCHOOL DISTRICT	16	8,795	9,637	10,275	658	53,123	726	55,214
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	17	9,017	2,986	3,136	213	52,191	233	54,821
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	18	8,531	3,769	4,057	262	52,172	288	55,209
7302000	WHITE	BEEBE SCHOOL DISTRICT	19	9,063	3,052	3,276	223	52,095	245	54,627
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	20	8,485	2,350	2,485	169	51,878	184	54,714
6302000	SALINE	BENTON SCHOOL DISTRICT	21	7,895	5,012	5,294	319	51,870	353	54,136
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	22	16,381	347	368	32	51,681	36	54,086
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	23	10,441	1,182	1,257	94	51,607	103	54,139
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	24	12,190	11,197	12,032	872	51,596	947	54,752

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Ranked by Average Salary K12 Licensed 2017/2018 Actual

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3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	25	8,971	1,816	1,906	141	51,435	151	53,356
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	26	8,964	3,012	3,207	211	51,388	229	55,071
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	27	10,515	4,960	5,400	372	51,098	429	54,076
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	28	13,445	3,260	3,552	260	51,000	298	54,154
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	29	9,619	1,696	1,821	126	50,983	136	53,506
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	30	10,558	7,829	8,351	587	50,878	642	53,761
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	31	11,522	3,351	3,520	263	50,716	298	52,881
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	32	10,490	5,714	6,236	404	50,644	439	53,544
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	33	9,589	2,430	2,572	180	50,634	193	53,281
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	34	8,185	1,193	1,259	85	50,420	93	52,937
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	35	8,582	1,822	1,919	132	50,405	142	53,042
1905000	CROSS	WYNNE SCHOOL DISTRICT	36	9,119	2,549	2,683	193	50,372	213	52,713
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	37	8,290	2,609	2,742	195	50,354	207	52,728
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	38	9,128	5,425	5,754	403	50,318	446	53,425
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	39	9,833	2,273	2,414	165	50,238	181	52,738
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	40	9,549	2,167	2,250	166	50,083	180	52,548
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	41	8,641	3,243	3,493	241	50,053	268	51,540
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	42	8,622	1,633	1,713	126	49,938	134	52,236
6301000	SALINE	BAUXITE SCHOOL DISTRICT	43	7,435	1,595	1,692	100	49,890	111	52,752
7504000	YELL	DARDANELLE SCHOOL DISTRICT	44	9,639	1,993	2,104	153	49,852	163	53,426
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	45	8,665	2,013	2,108	147	49,822	164	52,569
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	46	9,125	3,559	3,794	268	49,649	295	52,809
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	47	8,995	3,599	3,847	254	49,648	276	51,858
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	48	10,528	1,328	1,398	101	49,471	113	52,034

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6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	49	12,656	2,121	2,242	171	49,393	190	52,534
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	50	10,682	4,895	5,211	407	49,102	440	51,331
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	51	9,561	991	1,047	79	49,090	84	51,023
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	52	17,755	385	400	50	49,077	55	52,479
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	53	10,542	2,413	2,567	164	48,863	182	52,077
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	54	11,005	1,828	1,941	152	48,846	166	51,498
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	55	9,513	3,937	4,193	285	48,668	318	51,563
2502000	FULTON	SALEM SCHOOL DISTRICT	56	8,816	793	839	58	48,654	61	50,340
5802000	POPE	DOVER SCHOOL DISTRICT	57	9,348	1,261	1,351	97	48,578	104	50,758
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	58	10,343	692	748	67	48,028	70	50,045
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	59	8,737	975	1,040	70	48,023	76	50,136
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	60	9,735	3,115	3,313	228	47,764	249	50,478
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	61	7,610	2,325	2,465	160	47,652	175	49,987
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	62	11,610	3,727	4,020	343	47,551	370	50,027
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	63	11,016	1,134	1,202	97	47,484	112	50,645
0403000	BENTON	GENTRY SCHOOL DISTRICT	64	10,274	1,336	1,445	109	47,342	119	49,681
0503000	BOONE	HARRISON SCHOOL DISTRICT	65	9,330	2,464	2,617	190	47,339	206	50,095
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	66	9,453	762	805	61	47,107	66	49,151
2703000	GRANT	POYEN SCHOOL DISTRICT	67	8,902	557	605	42	46,974	46	50,193
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	68	9,662	2,123	2,234	162	46,923	176	49,509
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	69	9,856	2,552	2,700	205	46,884	228	49,433
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	70	9,166	933	984	75	46,803	79	49,004
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	71	10,636	704	757	64	46,789	69	49,374
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	72	10,354	555	581	41	46,753	47	50,399

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6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	73	9,861	1,533	1,620	129	46,669	139	48,904
4603000	MILLER	FOUKE SCHOOL DISTRICT	74	8,899	1,003	1,074	77	46,640	83	48,945
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	75	9,419	1,215	1,304	92	46,548	104	49,202
7309000	WHITE	PANGBURN SCHOOL DISTRICT	76	10,248	709	733	59	46,335	65	49,282
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	77	9,181	1,429	1,534	108	46,241	118	48,093
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	78	10,325	1,111	1,188	89	46,186	96	48,727
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	79	10,583	753	802	69	46,133	75	47,955
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	80	7,904	1,957	2,027	132	46,129	141	47,563
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	81	10,839	933	981	88	45,949	96	48,454
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	82	10,729	1,695	1,778	153	45,794	169	47,663
5703000	POLK	MENA SCHOOL DISTRICT	83	9,395	1,608	1,713	126	45,685	135	47,774
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	84	9,291	2,892	3,133	215	45,680	235	48,624
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	85	9,456	1,074	1,163	89	45,662	126	35,694
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	86	9,973	600	635	52	45,627	57	48,061
3102000	HOWARD	DIERKS SCHOOL DISTRICT	87	9,680	539	574	48	45,588	51	47,914
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	88	9,934	1,163	1,227	95	45,542	108	48,903
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	89	10,058	1,472	1,550	120	45,511	134	48,867
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	90	8,067	1,090	1,156	83	45,400	89	47,074
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	91	13,233	559	599	53	45,390	57	48,286
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	92	8,268	1,278	1,343	93	45,369	99	47,515
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	93	13,777	496	518	53	45,327	58	48,719
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	94	10,013	843	881	62	45,308	70	48,864
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	95	14,476	909	975	72	45,277	81	48,360
2807000	GREENE	GREENE COUNTY TECH SCHOOL	96	8,833	3,384	3,600	249	45,266	270	47,927

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		DISTRICT								
1003000	CLARK	GURDON SCHOOL DISTRICT	97	10,487	648	695	54	45,242	62	48,000
4301000	LONOKE	LONOKE SCHOOL DISTRICT	98	8,897	1,680	1,740	139	45,209	148	47,425
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	99	10,241	1,211	1,278	104	45,200	114	47,266
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	100	8,951	923	982	75	45,166	81	47,575
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	101	8,976	823	866	65	45,071	69	47,222
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	102	10,777	414	437	42	44,958	45	47,267
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	103	11,064	511	531	43	44,933	47	47,816
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	104	9,538	696	743	56	44,870	59	47,016
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	105	11,040	425	456	37	44,859	41	48,150
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	106	8,279	1,176	1,218	87	44,855	93	48,479
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	107	10,182	1,100	1,165	91	44,828	101	46,954
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	108	9,194	763	810	63	44,794	68	47,659
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	109	10,127	3,620	3,865	266	44,766	303	46,742
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	110	9,523	1,804	1,929	152	44,718	162	46,422
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	111	10,434	669	687	66	44,669	70	46,964
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	112	11,213	438	467	40	44,659	46	50,443
0304000	BAXTER	NORFORK SCHOOL DISTRICT	113	11,597	407	430	40	44,553	44	47,285
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	114	12,865	1,213	1,317	103	44,549	116	47,863
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	115	8,133	1,787	1,861	117	44,478	130	47,271
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	116	7,887	754	809	56	44,465	62	47,149
4501000	MARION	FLIPPIN SCHOOL DISTRICT	117	9,812	786	840	63	44,464	68	46,626
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	118	9,257	1,001	1,061	84	44,449	87	45,610

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2503000	FULTON	VIOLA SCHOOL DISTRICT	119	10,770	359	378	34	44,420	37	46,715
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	120	9,365	1,120	1,152	82	44,417	93	47,476
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	121	12,420	466	495	46	44,305	51	47,286
7001000	UNION	EL DORADO SCHOOL DISTRICT	122	8,966	4,085	4,381	317	44,297	351	46,565
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	123	10,923	498	534	45	44,281	50	46,331
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	124	8,611	520	557	41	44,213	45	46,655
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	125	8,713	1,661	1,735	122	44,193	131	46,400
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	126	9,177	439	457	38	44,183	41	46,966
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	127	8,955	740	787	63	44,118	69	46,498
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	128	11,548	1,052	1,111	89	44,085	97	47,159
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	129	9,404	1,649	1,764	129	44,013	143	46,434
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	130	10,256	452	483	40	43,982	44	47,378
6401000	SCOTT	WALDRON SCHOOL DISTRICT	131	10,735	1,337	1,449	126	43,977	139	46,530
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	132	9,341	840	912	74	43,891	79	45,943
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	133	9,881	668	717	54	43,851	58	46,343
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	134	9,376	663	707	55	43,810	60	46,640
6703000	SEVIER	HORATIO SCHOOL DISTRICT	135	9,878	799	846	72	43,788	77	45,862
0602000	BRADLEY	WARREN SCHOOL DISTRICT	136	9,960	1,508	1,603	120	43,754	134	46,092
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	137	12,782	1,876	2,027	189	43,654	211	46,273
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	138	10,353	2,306	2,452	176	43,646	203	46,181
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	139	8,637	719	751	60	43,636	64	45,994
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	140	10,085	955	1,019	71	43,626	77	47,260
1101000	CLAY	CORNING SCHOOL DISTRICT	141	9,882	839	878	68	43,625	74	46,406
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	142	9,112	511	548	45	43,583	48	45,436

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1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	143	9,158	1,579	1,649	125	43,558	135	45,448
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	144	9,813	1,111	1,172	82	43,464	91	45,850
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	145	9,452	918	968	77	43,450	84	45,904
2203000	DREW	MONTICELLO SCHOOL DISTRICT	146	9,772	1,820	1,933	156	43,397	171	45,774
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	147	12,183	425	450	45	43,391	50	46,126
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	148	9,069	823	877	64	43,298	69	46,046
5801000	POPE	ATKINS SCHOOL DISTRICT	149	10,104	919	975	79	43,223	87	45,590
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	150	9,129	681	716	58	43,200	62	45,345
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	151	8,721	1,535	1,633	113	43,199	123	45,689
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	152	9,608	481	506	40	43,177	43	45,463
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	153	11,939	417	445	42	43,160	46	45,601
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	154	12,512	729	756	65	43,149	72	45,649
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	155	9,267	712	754	61	43,107	66	45,427
5102000	NEWTON	JASPER SCHOOL DISTRICT	156	11,563	800	845	80	43,100	88	45,942
5803000	POPE	HECTOR SCHOOL DISTRICT	157	9,477	566	594	46	43,061	50	45,116
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	158	11,076	964	1,007	87	43,059	94	45,550
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	159	8,682	472	492	35	42,975	39	46,929
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	160	11,002	724	774	66	42,936	72	45,637
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	161	12,333	331	347	34	42,936	36	44,886
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	162	9,092	813	847	70	42,926	74	44,736
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	163	10,058	1,117	1,170	95	42,923	105	44,563
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	164	8,891	562	597	44	42,903	48	46,465
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	165	9,575	961	973	80	42,899	87	45,442
4802000	MONROE	CLARENDON SCHOOL DISTRICT	166	12,824	451	462	47	42,854	52	44,974

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4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	167	12,937	1,048	1,125	90	42,845	109	47,712
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	168	8,936	592	619	46	42,813	49	45,448
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	169	9,740	1,577	1,672	123	42,703	135	44,712
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	170	8,924	815	866	73	42,702	82	43,854
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	171	10,910	1,231	1,308	111	42,690	122	46,152
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	172	11,430	338	352	28	42,659	32	46,130
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	173	12,694	515	552	47	42,550	52	45,018
1106000	CLAY	RECTOR SCHOOL DISTRICT	174	8,680	550	569	46	42,545	49	44,653
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	175	9,426	2,975	3,074	217	42,513	242	44,739
5008000	NEVADA	NEVADA SCHOOL DISTRICT	176	11,060	366	389	40	42,506	42	44,953
4203000	LOGAN	PARIS SCHOOL DISTRICT	177	10,484	970	1,037	88	42,454	94	44,736
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	178	7,977	582	616	45	42,411	48	44,175
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	179	9,257	394	413	31	42,331	36	46,024
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	180	9,520	856	913	72	42,301	78	44,493
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	181	10,446	774	818	76	42,219	81	44,807
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	182	10,155	750	795	67	42,194	73	45,373
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	183	8,782	666	702	49	42,190	53	45,057
7008000	UNION	SMACKOVER SCHOOL DISTRICT	184	10,480	1,083	1,117	90	42,178	104	45,657
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	185	10,067	796	837	69	42,140	76	44,504
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	186	10,156	602	643	55	42,017	61	44,612
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	187	12,233	549	580	53	42,005	59	44,673
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	188	10,729	949	1,015	87	41,879	97	43,747
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	189	9,990	1,315	1,398	113	41,846	125	43,978
7503000	YELL	DANVILLE SCHOOL DISTRICT	190	10,109	807	829	70	41,775	78	43,146

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1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	191	13,725	513	566	47	41,651	52	46,036
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	192	9,278	1,495	1,566	117	41,520	128	43,844
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	193	10,142	352	365	34	41,502	37	43,964
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	194	10,717	435	459	43	41,472	47	43,538
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	195	9,522	897	945	75	41,466	83	44,485
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	196	10,375	433	457	37	41,388	41	44,684
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	197	11,364	398	420	37	41,358	39	44,634
5301000	PERRY	EAST END SCHOOL DISTRICT	198	9,817	588	628	55	41,356	58	43,440
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	199	11,146	768	817	69	41,246	81	44,226
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	200	9,556	648	655	54	41,176	58	43,945
2104000	DESHA	DUMAS SCHOOL DISTRICT	201	11,261	1,174	1,238	116	41,166	128	43,553
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	202	10,739	428	441	33	41,036	39	43,539
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	203	9,596	481	501	40	40,888	44	44,279
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	204	9,893	643	689	54	40,856	63	42,206
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	205	9,903	596	649	51	40,765	55	43,404
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	206	9,947	770	834	68	40,645	74	43,264
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	207	11,427	574	622	56	40,587	61	43,502
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	208	11,144	343	359	30	40,516	33	42,496
0302000	BAXTER	COTTER SCHOOL DISTRICT	209	9,224	677	717	56	40,514	60	42,931
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	210	13,733	717	751	67	40,410	74	43,811
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	211	10,748	635	694	61	40,240	66	42,862
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	212	14,278	348	366	36	40,177	39	43,031
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	213	12,119	693	715	57	40,129	64	43,672
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	214	10,349	375	401	36	39,975	39	42,148

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5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	215	10,231	488	531	44	39,821	47	42,170
7303000	WHITE	BRADFORD SCHOOL DISTRICT	216	9,815	427	453	40	39,706	44	42,107
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	217	9,762	663	713	60	39,639	64	42,574
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	218	10,799	504	515	40	39,528	43	42,337
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	219	11,758	2,077	2,203	195	39,496	228	39,838
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	220	12,400	574	609	59	39,457	66	42,002
0504000	BOONE	OMAHA SCHOOL DISTRICT	221	13,800	371	400	38	39,412	41	41,847
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	222	9,984	443	467	46	39,098	49	41,315
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	223	11,748	354	381	37	38,871	40	42,360
0501000	BOONE	ALPENA SCHOOL DISTRICT	224	8,421	499	531	42	38,806	45	41,355
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	225	10,702	533	567	52	38,763	59	38,454
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	226	10,560	406	430	41	38,639	44	41,732
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	227	8,855	458	481	36	38,415	40	40,276
0402000	BENTON	DECATUR SCHOOL DISTRICT	228	11,519	520	546	53	38,263	58	39,182
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	229	12,854	458	484	51	37,955	55	40,746
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	230	11,775	327	346	30	37,858	33	40,868
5503000	PIKE	KIRBY SCHOOL DISTRICT	231	10,114	325	346	34	36,976	39	37,488
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	232	13,780	332	351	40	36,955	46	40,130
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	233	10,049	547	583	55	36,892	58	39,071
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	234	14,672	277	291	36	36,634	39	39,224
0502000	BOONE	BERGMAN SCHOOL DISTRICT	235	8,808	1,017	1,067	102	36,164	107	38,077

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6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,339	20,468	22,079	1,725	57,302	1,891	60,062
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,643	20,633	21,735	1,395	59,977	1,506	62,424
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,752	15,983	16,847	1,172	60,312	1,294	62,338
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	4	10,787	13,376	14,172	978	55,149	1,069	58,090
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,949	14,673	15,566	947	60,947	1,037	63,833
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	12,190	11,197	12,032	872	51,596	947	54,752
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	11,243	9,411	9,911	726	59,104	783	61,899
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	8,795	9,637	10,275	658	53,123	726	55,214
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	9,398	9,369	9,934	643	57,607	708	60,418
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	10,558	7,829	8,351	587	50,878	642	53,761
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	8,681	8,598	9,103	582	55,048	631	57,374
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	9,128	5,425	5,754	403	50,318	446	53,425
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	10,682	4,895	5,211	407	49,102	440	51,331
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	14	10,490	5,714	6,236	404	50,644	439	53,544
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	15	10,515	4,960	5,400	372	51,098	429	54,076
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	16	11,610	3,727	4,020	343	47,551	370	50,027
6302000	SALINE	BENTON SCHOOL DISTRICT	17	7,895	5,012	5,294	319	51,870	353	54,136
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	8,966	4,085	4,381	317	44,297	351	46,565
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	9,513	3,937	4,193	285	48,668	318	51,563
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	20	10,127	3,620	3,865	266	44,766	303	46,742
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	21	11,522	3,351	3,520	263	50,716	298	52,881
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	22	13,445	3,260	3,552	260	51,000	298	54,154
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	9,125	3,559	3,794	268	49,649	295	52,809
2605000	GARLAND	LAKE HAMILTON	24	9,268	4,122	4,371	270	58,086	292	60,701

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		SCHOOL DISTRICT								
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	25	8,531	3,769	4,057	262	52,172	288	55,209
7311000	WHITE	SEARCY SCHOOL DISTRICT	26	8,950	3,854	4,087	261	54,347	287	56,880
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	27	8,995	3,599	3,847	254	49,648	276	51,858
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	8,833	3,384	3,600	249	45,266	270	47,927
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	29	8,641	3,243	3,493	241	50,053	268	51,540
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	30	9,273	3,569	3,760	233	53,312	261	56,127
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	9,735	3,115	3,313	228	47,764	249	50,478
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	9,063	3,052	3,276	223	52,095	245	54,627
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	33	9,426	2,975	3,074	217	42,513	242	44,739
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	34	9,444	3,200	3,447	219	57,412	239	60,540
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	35	9,291	2,892	3,133	215	45,680	235	48,624
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	36	9,017	2,986	3,136	213	52,191	233	54,821
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	37	8,964	3,012	3,207	211	51,388	229	55,071
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	38	9,856	2,552	2,700	205	46,884	228	49,433
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	39	11,758	2,077	2,203	195	39,496	228	39,838
1905000	CROSS	WYNNE SCHOOL DISTRICT	40	9,119	2,549	2,683	193	50,372	213	52,713
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	41	12,782	1,876	2,027	189	43,654	211	46,273
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	42	8,290	2,609	2,742	195	50,354	207	52,728
0503000	BOONE	HARRISON SCHOOL DISTRICT	43	9,330	2,464	2,617	190	47,339	206	50,095
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	44	10,353	2,306	2,452	176	43,646	203	46,181
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	45	9,031	2,707	2,909	183	53,950	198	56,285
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	46	9,589	2,430	2,572	180	50,634	193	53,281
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	47	12,656	2,121	2,242	171	49,393	190	52,534

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7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	48	8,485	2,350	2,485	169	51,878	184	54,714
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	49	10,542	2,413	2,567	164	48,863	182	52,077
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	50	9,833	2,273	2,414	165	50,238	181	52,738
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	51	9,549	2,167	2,250	166	50,083	180	52,548
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	52	9,662	2,123	2,234	162	46,923	176	49,509
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	53	7,610	2,325	2,465	160	47,652	175	49,987
2203000	DREW	MONTICELLO SCHOOL DISTRICT	54	9,772	1,820	1,933	156	43,397	171	45,774
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	55	10,729	1,695	1,778	153	45,794	169	47,663
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	56	11,005	1,828	1,941	152	48,846	166	51,498
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	57	8,665	2,013	2,108	147	49,822	164	52,569
7504000	YELL	DARDANELLE SCHOOL DISTRICT	58	9,639	1,993	2,104	153	49,852	163	53,426
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	59	9,523	1,804	1,929	152	44,718	162	46,422
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	8,971	1,816	1,906	141	51,435	151	53,356
4301000	LONOKE	LONOKE SCHOOL DISTRICT	61	8,897	1,680	1,740	139	45,209	148	47,425
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	62	9,404	1,649	1,764	129	44,013	143	46,434
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	63	8,582	1,822	1,919	132	50,405	142	53,042
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	64	7,904	1,957	2,027	132	46,129	141	47,563
6401000	SCOTT	WALDRON SCHOOL DISTRICT	65	10,735	1,337	1,449	126	43,977	139	46,530
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	66	9,861	1,533	1,620	129	46,669	139	48,904
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	67	9,355	1,767	1,887	130	53,710	137	55,437
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	68	9,619	1,696	1,821	126	50,983	136	53,506
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	69	9,740	1,577	1,672	123	42,703	135	44,712
5703000	POLK	MENA SCHOOL DISTRICT	70	9,395	1,608	1,713	126	45,685	135	47,774
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	71	9,158	1,579	1,649	125	43,558	135	45,448

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5804000	POPE	POTTSVILLE SCHOOL DISTRICT	72	8,622	1,633	1,713	126	49,938	134	52,236
0602000	BRADLEY	WARREN SCHOOL DISTRICT	73	9,960	1,508	1,603	120	43,754	134	46,092
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	74	10,058	1,472	1,550	120	45,511	134	48,867
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	75	8,713	1,661	1,735	122	44,193	131	46,400
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	76	8,133	1,787	1,861	117	44,478	130	47,271
2104000	DESHA	DUMAS SCHOOL DISTRICT	77	11,261	1,174	1,238	116	41,166	128	43,553
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	78	9,278	1,495	1,566	117	41,520	128	43,844
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	79	9,456	1,074	1,163	89	45,662	126	35,694
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	80	9,990	1,315	1,398	113	41,846	125	43,978
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	81	8,721	1,535	1,633	113	43,199	123	45,689
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	82	10,910	1,231	1,308	111	42,690	122	46,152
0403000	BENTON	GENTRY SCHOOL DISTRICT	83	10,274	1,336	1,445	109	47,342	119	49,681
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	84	9,181	1,429	1,534	108	46,241	118	48,093
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	85	12,865	1,213	1,317	103	44,549	116	47,863
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	86	10,241	1,211	1,278	104	45,200	114	47,266
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	87	10,528	1,328	1,398	101	49,471	113	52,034
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	88	11,016	1,134	1,202	97	47,484	112	50,645
6301000	SALINE	BAUXITE SCHOOL DISTRICT	89	7,435	1,595	1,692	100	49,890	111	52,752
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	90	12,937	1,048	1,125	90	42,845	109	47,712
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	91	9,934	1,163	1,227	95	45,542	108	48,903
0502000	BOONE	BERGMAN SCHOOL DISTRICT	92	8,808	1,017	1,067	102	36,164	107	38,077
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	93	10,058	1,117	1,170	95	42,923	105	44,563
5802000	POPE	DOVER SCHOOL DISTRICT	94	9,348	1,261	1,351	97	48,578	104	50,758
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	95	9,419	1,215	1,304	92	46,548	104	49,202

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7008000	UNION	SMACKOVER SCHOOL DISTRICT	96	10,480	1,083	1,117	90	42,178	104	45,657
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	97	10,441	1,182	1,257	94	51,607	103	54,139
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	98	10,182	1,100	1,165	91	44,828	101	46,954
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	99	8,268	1,278	1,343	93	45,369	99	47,515
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	100	11,548	1,052	1,111	89	44,085	97	47,159
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	101	10,729	949	1,015	87	41,879	97	43,747
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	102	10,839	933	981	88	45,949	96	48,454
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	103	10,325	1,111	1,188	89	46,186	96	48,727
4203000	LOGAN	PARIS SCHOOL DISTRICT	104	10,484	970	1,037	88	42,454	94	44,736
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	105	11,076	964	1,007	87	43,059	94	45,550
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	106	8,279	1,176	1,218	87	44,855	93	48,479
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	107	9,365	1,120	1,152	82	44,417	93	47,476
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	108	8,185	1,193	1,259	85	50,420	93	52,937
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	109	9,813	1,111	1,172	82	43,464	91	45,850
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	110	8,067	1,090	1,156	83	45,400	89	47,074
5102000	NEWTON	JASPER SCHOOL DISTRICT	111	11,563	800	845	80	43,100	88	45,942
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	112	9,575	961	973	80	42,899	87	45,442
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	113	9,257	1,001	1,061	84	44,449	87	45,610
5801000	POPE	ATKINS SCHOOL DISTRICT	114	10,104	919	975	79	43,223	87	45,590
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	115	9,561	991	1,047	79	49,090	84	51,023
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	116	9,452	918	968	77	43,450	84	45,904
4603000	MILLER	FOUKE SCHOOL DISTRICT	117	8,899	1,003	1,074	77	46,640	83	48,945
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	118	9,522	897	945	75	41,466	83	44,485
0505000	BOONE	VALLEY SPRINGS	119	8,924	815	866	73	42,702	82	43,854

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		SCHOOL DISTRICT								
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	120	11,146	768	817	69	41,246	81	44,226
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	121	10,446	774	818	76	42,219	81	44,807
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	122	8,951	923	982	75	45,166	81	47,575
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	123	14,476	909	975	72	45,277	81	48,360
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	124	9,341	840	912	74	43,891	79	45,943
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	125	9,166	933	984	75	46,803	79	49,004
7503000	YELL	DANVILLE SCHOOL DISTRICT	126	10,109	807	829	70	41,775	78	43,146
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	127	9,520	856	913	72	42,301	78	44,493
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	128	10,085	955	1,019	71	43,626	77	47,260
6703000	SEVIER	HORATIO SCHOOL DISTRICT	129	9,878	799	846	72	43,788	77	45,862
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	130	10,067	796	837	69	42,140	76	44,504
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	131	8,737	975	1,040	70	48,023	76	50,136
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	132	10,583	753	802	69	46,133	75	47,955
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	133	9,092	813	847	70	42,926	74	44,736
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	134	13,733	717	751	67	40,410	74	43,811
1101000	CLAY	CORNING SCHOOL DISTRICT	135	9,882	839	878	68	43,625	74	46,406
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	136	9,947	770	834	68	40,645	74	43,264
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	137	10,155	750	795	67	42,194	73	45,373
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	138	11,002	724	774	66	42,936	72	45,637
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	139	12,512	729	756	65	43,149	72	45,649
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	140	10,343	692	748	67	48,028	70	50,045
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	141	10,013	843	881	62	45,308	70	48,864
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	142	10,434	669	687	66	44,669	70	46,964
6606000	SEBASTIAN	MANSFIELD SCHOOL	143	10,636	704	757	64	46,789	69	49,374

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		DISTRICT								
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	144	9,069	823	877	64	43,298	69	46,046
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	145	8,976	823	866	65	45,071	69	47,222
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	146	8,955	740	787	63	44,118	69	46,498
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	147	9,194	763	810	63	44,794	68	47,659
4501000	MARION	FLIPPIN SCHOOL DISTRICT	148	9,812	786	840	63	44,464	68	46,626
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	149	10,748	635	694	61	40,240	66	42,862
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	150	9,267	712	754	61	43,107	66	45,427
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	151	12,400	574	609	59	39,457	66	42,002
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	152	9,453	762	805	61	47,107	66	49,151
7309000	WHITE	PANGBURN SCHOOL DISTRICT	153	10,248	709	733	59	46,335	65	49,282
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	154	9,762	663	713	60	39,639	64	42,574
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	155	12,119	693	715	57	40,129	64	43,672
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	156	8,637	719	751	60	43,636	64	45,994
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	157	8,753	846	883	59	53,944	64	56,556
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	158	9,893	643	689	54	40,856	63	42,206
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	159	9,129	681	716	58	43,200	62	45,345
1003000	CLARK	GURDON SCHOOL DISTRICT	160	10,487	648	695	54	45,242	62	48,000
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	161	7,887	754	809	56	44,465	62	47,149
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	162	11,427	574	622	56	40,587	61	43,502
2502000	FULTON	SALEM SCHOOL DISTRICT	163	8,816	793	839	58	48,654	61	50,340
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	164	10,156	602	643	55	42,017	61	44,612
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	165	9,376	663	707	55	43,810	60	46,640
0302000	BAXTER	COTTER SCHOOL DISTRICT	166	9,224	677	717	56	40,514	60	42,931

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4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	167	10,702	533	567	52	38,763	59	38,454
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	168	12,233	549	580	53	42,005	59	44,673
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	169	9,538	696	743	56	44,870	59	47,016
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	170	9,556	648	655	54	41,176	58	43,945
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	171	9,881	668	717	54	43,851	58	46,343
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	172	10,049	547	583	55	36,892	58	39,071
0402000	BENTON	DECATUR SCHOOL DISTRICT	173	11,519	520	546	53	38,263	58	39,182
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	174	13,777	496	518	53	45,327	58	48,719
5301000	PERRY	EAST END SCHOOL DISTRICT	175	9,817	588	628	55	41,356	58	43,440
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	176	13,233	559	599	53	45,390	57	48,286
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	177	9,973	600	635	52	45,627	57	48,061
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	178	9,903	596	649	51	40,765	55	43,404
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	179	12,854	458	484	51	37,955	55	40,746
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	180	17,755	385	400	50	49,077	55	52,479
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	181	8,782	666	702	49	42,190	53	45,057
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	182	12,694	515	552	47	42,550	52	45,018
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	183	13,725	513	566	47	41,651	52	46,036
4802000	MONROE	CLARENDON SCHOOL DISTRICT	184	12,824	451	462	47	42,854	52	44,974
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	185	12,420	466	495	46	44,305	51	47,286
3102000	HOWARD	DIERKS SCHOOL DISTRICT	186	9,680	539	574	48	45,588	51	47,914
5803000	POPE	HECTOR SCHOOL DISTRICT	187	9,477	566	594	46	43,061	50	45,116
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	188	10,923	498	534	45	44,281	50	46,331
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	189	12,183	425	450	45	43,391	50	46,126
1106000	CLAY	RECTOR SCHOOL DISTRICT	190	8,680	550	569	46	42,545	49	44,653

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2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	191	8,936	592	619	46	42,813	49	45,448
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	192	9,984	443	467	46	39,098	49	41,315
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	193	7,977	582	616	45	42,411	48	44,175
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	194	8,891	562	597	44	42,903	48	46,465
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	195	9,112	511	548	45	43,583	48	45,436
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	196	10,717	435	459	43	41,472	47	43,538
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	197	11,064	511	531	43	44,933	47	47,816
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	198	10,231	488	531	44	39,821	47	42,170
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	199	10,354	555	581	41	46,753	47	50,399
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	200	11,939	417	445	42	43,160	46	45,601
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	201	11,213	438	467	40	44,659	46	50,443
2703000	GRANT	POYEN SCHOOL DISTRICT	202	8,902	557	605	42	46,974	46	50,193
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	203	13,780	332	351	40	36,955	46	40,130
0501000	BOONE	ALPENA SCHOOL DISTRICT	204	8,421	499	531	42	38,806	45	41,355
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	205	8,611	520	557	41	44,213	45	46,655
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	206	10,777	414	437	42	44,958	45	47,267
7303000	WHITE	BRADFORD SCHOOL DISTRICT	207	9,815	427	453	40	39,706	44	42,107
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	208	10,256	452	483	40	43,982	44	47,378
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	209	10,560	406	430	41	38,639	44	41,732
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	210	9,596	481	501	40	40,888	44	44,279
0304000	BAXTER	NORFORK SCHOOL DISTRICT	211	11,597	407	430	40	44,553	44	47,285
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	212	10,799	504	515	40	39,528	43	42,337
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	213	9,608	481	506	40	43,177	43	45,463
5008000	NEVADA	NEVADA SCHOOL DISTRICT	214	11,060	366	389	40	42,506	42	44,953

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Ranked by Licensed FTE 2017/2018 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	215	10,375	433	457	37	41,388	41	44,684
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	216	9,177	439	457	38	44,183	41	46,966
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	217	11,040	425	456	37	44,859	41	48,150
0504000	BOONE	OMAHA SCHOOL DISTRICT	218	13,800	371	400	38	39,412	41	41,847
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	219	11,748	354	381	37	38,871	40	42,360
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	220	8,855	458	481	36	38,415	40	40,276
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	221	14,278	348	366	36	40,177	39	43,031
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	222	10,349	375	401	36	39,975	39	42,148
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	223	11,364	398	420	37	41,358	39	44,634
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	224	14,672	277	291	36	36,634	39	39,224
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	225	8,682	472	492	35	42,975	39	46,929
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	226	10,739	428	441	33	41,036	39	43,539
5503000	PIKE	KIRBY SCHOOL DISTRICT	227	10,114	325	346	34	36,976	39	37,488
2503000	FULTON	VIOLA SCHOOL DISTRICT	228	10,770	359	378	34	44,420	37	46,715
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	229	10,142	352	365	34	41,502	37	43,964
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	230	9,257	394	413	31	42,331	36	46,024
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	231	12,333	331	347	34	42,936	36	44,886
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	232	16,381	347	368	32	51,681	36	54,086
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	233	11,144	343	359	30	40,516	33	42,496
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	234	11,775	327	346	30	37,858	33	40,868
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	235	11,430	338	352	28	42,659	32	46,130

Ranked by
Average Salary of Licensed
Full Time Equivalency

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Ranked by Average Salary Licensed FTE 2017/2018 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0405000	BENTON	ROGERS SCHOOL DISTRICT	1	8,949	14,673	15,566	947	60,947	1,037	63,833
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,643	20,633	21,735	1,395	59,977	1,506	62,424
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	9,752	15,983	16,847	1,172	60,312	1,294	62,338
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	4	11,243	9,411	9,911	726	59,104	783	61,899
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	5	9,268	4,122	4,371	270	58,086	292	60,701
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	6	9,444	3,200	3,447	219	57,412	239	60,540
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	7	9,398	9,369	9,934	643	57,607	708	60,418
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	8	13,339	20,468	22,079	1,725	57,302	1,891	60,062
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	9	10,787	13,376	14,172	978	55,149	1,069	58,090
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	8,681	8,598	9,103	582	55,048	631	57,374
7311000	WHITE	SEARCY SCHOOL DISTRICT	11	8,950	3,854	4,087	261	54,347	287	56,880
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	12	8,753	846	883	59	53,944	64	56,556
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	13	9,031	2,707	2,909	183	53,950	198	56,285
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	14	9,273	3,569	3,760	233	53,312	261	56,127
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	15	9,355	1,767	1,887	130	53,710	137	55,437
4304000	LONOKE	CABOT SCHOOL DISTRICT	16	8,795	9,637	10,275	658	53,123	726	55,214
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	17	8,531	3,769	4,057	262	52,172	288	55,209
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	18	8,964	3,012	3,207	211	51,388	229	55,071
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	19	9,017	2,986	3,136	213	52,191	233	54,821
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	20	12,190	11,197	12,032	872	51,596	947	54,752
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	21	8,485	2,350	2,485	169	51,878	184	54,714
7302000	WHITE	BEEBE SCHOOL DISTRICT	22	9,063	3,052	3,276	223	52,095	245	54,627
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	23	13,445	3,260	3,552	260	51,000	298	54,154
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	24	10,441	1,182	1,257	94	51,607	103	54,139

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6302000	SALINE	BENTON SCHOOL DISTRICT	25	7,895	5,012	5,294	319	51,870	353	54,136
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	26	16,381	347	368	32	51,681	36	54,086
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	27	10,515	4,960	5,400	372	51,098	429	54,076
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	28	10,558	7,829	8,351	587	50,878	642	53,761
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	29	10,490	5,714	6,236	404	50,644	439	53,544
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	30	9,619	1,696	1,821	126	50,983	136	53,506
7504000	YELL	DARDANELLE SCHOOL DISTRICT	31	9,639	1,993	2,104	153	49,852	163	53,426
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	32	9,128	5,425	5,754	403	50,318	446	53,425
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	33	8,971	1,816	1,906	141	51,435	151	53,356
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	34	9,589	2,430	2,572	180	50,634	193	53,281
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	35	8,582	1,822	1,919	132	50,405	142	53,042
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	36	8,185	1,193	1,259	85	50,420	93	52,937
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	37	11,522	3,351	3,520	263	50,716	298	52,881
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	38	9,125	3,559	3,794	268	49,649	295	52,809
6301000	SALINE	BAUXITE SCHOOL DISTRICT	39	7,435	1,595	1,692	100	49,890	111	52,752
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	40	9,833	2,273	2,414	165	50,238	181	52,738
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	41	8,290	2,609	2,742	195	50,354	207	52,728
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	9,119	2,549	2,683	193	50,372	213	52,713
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	43	8,665	2,013	2,108	147	49,822	164	52,569
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	44	9,549	2,167	2,250	166	50,083	180	52,548
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	45	12,656	2,121	2,242	171	49,393	190	52,534
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	46	17,755	385	400	50	49,077	55	52,479
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	47	8,622	1,633	1,713	126	49,938	134	52,236
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	48	10,542	2,413	2,567	164	48,863	182	52,077

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2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	49	10,528	1,328	1,398	101	49,471	113	52,034
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	50	8,995	3,599	3,847	254	49,648	276	51,858
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	51	9,513	3,937	4,193	285	48,668	318	51,563
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	52	8,641	3,243	3,493	241	50,053	268	51,540
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	53	11,005	1,828	1,941	152	48,846	166	51,498
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	54	10,682	4,895	5,211	407	49,102	440	51,331
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	55	9,561	991	1,047	79	49,090	84	51,023
5802000	POPE	DOVER SCHOOL DISTRICT	56	9,348	1,261	1,351	97	48,578	104	50,758
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	57	11,016	1,134	1,202	97	47,484	112	50,645
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	58	9,735	3,115	3,313	228	47,764	249	50,478
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	59	11,213	438	467	40	44,659	46	50,443
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	60	10,354	555	581	41	46,753	47	50,399
2502000	FULTON	SALEM SCHOOL DISTRICT	61	8,816	793	839	58	48,654	61	50,340
2703000	GRANT	POYEN SCHOOL DISTRICT	62	8,902	557	605	42	46,974	46	50,193
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	63	8,737	975	1,040	70	48,023	76	50,136
0503000	BOONE	HARRISON SCHOOL DISTRICT	64	9,330	2,464	2,617	190	47,339	206	50,095
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	65	10,343	692	748	67	48,028	70	50,045
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	66	11,610	3,727	4,020	343	47,551	370	50,027
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	67	7,610	2,325	2,465	160	47,652	175	49,987
0403000	BENTON	GENTRY SCHOOL DISTRICT	68	10,274	1,336	1,445	109	47,342	119	49,681
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	69	9,662	2,123	2,234	162	46,923	176	49,509
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	70	9,856	2,552	2,700	205	46,884	228	49,433
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	71	10,636	704	757	64	46,789	69	49,374
7309000	WHITE	PANGBURN SCHOOL DISTRICT	72	10,248	709	733	59	46,335	65	49,282

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4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	73	9,419	1,215	1,304	92	46,548	104	49,202
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	74	9,453	762	805	61	47,107	66	49,151
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	75	9,166	933	984	75	46,803	79	49,004
4603000	MILLER	FOUKE SCHOOL DISTRICT	76	8,899	1,003	1,074	77	46,640	83	48,945
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	77	9,861	1,533	1,620	129	46,669	139	48,904
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	78	9,934	1,163	1,227	95	45,542	108	48,903
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	79	10,058	1,472	1,550	120	45,511	134	48,867
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	80	10,013	843	881	62	45,308	70	48,864
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	81	10,325	1,111	1,188	89	46,186	96	48,727
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	82	13,777	496	518	53	45,327	58	48,719
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	83	9,291	2,892	3,133	215	45,680	235	48,624
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	84	8,279	1,176	1,218	87	44,855	93	48,479
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	85	10,839	933	981	88	45,949	96	48,454
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	86	14,476	909	975	72	45,277	81	48,360
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	87	13,233	559	599	53	45,390	57	48,286
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	88	11,040	425	456	37	44,859	41	48,150
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	89	9,181	1,429	1,534	108	46,241	118	48,093
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	90	9,973	600	635	52	45,627	57	48,061
1003000	CLARK	GURDON SCHOOL DISTRICT	91	10,487	648	695	54	45,242	62	48,000
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	92	10,583	753	802	69	46,133	75	47,955
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	93	8,833	3,384	3,600	249	45,266	270	47,927
3102000	HOWARD	DIERKS SCHOOL DISTRICT	94	9,680	539	574	48	45,588	51	47,914
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	95	12,865	1,213	1,317	103	44,549	116	47,863

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2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	96	11,064	511	531	43	44,933	47	47,816
5703000	POLK	MENA SCHOOL DISTRICT	97	9,395	1,608	1,713	126	45,685	135	47,774
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	98	12,937	1,048	1,125	90	42,845	109	47,712
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	99	10,729	1,695	1,778	153	45,794	169	47,663
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	100	9,194	763	810	63	44,794	68	47,659
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	101	8,951	923	982	75	45,166	81	47,575
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	102	7,904	1,957	2,027	132	46,129	141	47,563
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	103	8,268	1,278	1,343	93	45,369	99	47,515
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	104	9,365	1,120	1,152	82	44,417	93	47,476
4301000	LONOKE	LONOKE SCHOOL DISTRICT	105	8,897	1,680	1,740	139	45,209	148	47,425
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	106	10,256	452	483	40	43,982	44	47,378
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	107	12,420	466	495	46	44,305	51	47,286
0304000	BAXTER	NORFORK SCHOOL DISTRICT	108	11,597	407	430	40	44,553	44	47,285
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	109	8,133	1,787	1,861	117	44,478	130	47,271
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	110	10,777	414	437	42	44,958	45	47,267
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	111	10,241	1,211	1,278	104	45,200	114	47,266
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	112	10,085	955	1,019	71	43,626	77	47,260
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	113	8,976	823	866	65	45,071	69	47,222
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	114	11,548	1,052	1,111	89	44,085	97	47,159
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	115	7,887	754	809	56	44,465	62	47,149
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	116	8,067	1,090	1,156	83	45,400	89	47,074
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	117	9,538	696	743	56	44,870	59	47,016
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	118	9,177	439	457	38	44,183	41	46,966
5504000	PIKE	SOUTH PIKE COUNTY	119	10,434	669	687	66	44,669	70	46,964

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		SCHOOL DISTRICT								
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	120	10,182	1,100	1,165	91	44,828	101	46,954
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	121	8,682	472	492	35	42,975	39	46,929
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	122	10,127	3,620	3,865	266	44,766	303	46,742
2503000	FULTON	VIOLA SCHOOL DISTRICT	123	10,770	359	378	34	44,420	37	46,715
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	124	8,611	520	557	41	44,213	45	46,655
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	125	9,376	663	707	55	43,810	60	46,640
4501000	MARION	FLIPPIN SCHOOL DISTRICT	126	9,812	786	840	63	44,464	68	46,626
7001000	UNION	EL DORADO SCHOOL DISTRICT	127	8,966	4,085	4,381	317	44,297	351	46,565
6401000	SCOTT	WALDRON SCHOOL DISTRICT	128	10,735	1,337	1,449	126	43,977	139	46,530
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	129	8,955	740	787	63	44,118	69	46,498
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	130	8,891	562	597	44	42,903	48	46,465
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	131	9,404	1,649	1,764	129	44,013	143	46,434
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	132	9,523	1,804	1,929	152	44,718	162	46,422
1101000	CLAY	CORNING SCHOOL DISTRICT	133	9,882	839	878	68	43,625	74	46,406
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	134	8,713	1,661	1,735	122	44,193	131	46,400
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	135	9,881	668	717	54	43,851	58	46,343
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	136	10,923	498	534	45	44,281	50	46,331
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	137	12,782	1,876	2,027	189	43,654	211	46,273
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	138	10,353	2,306	2,452	176	43,646	203	46,181
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	139	10,910	1,231	1,308	111	42,690	122	46,152
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	140	11,430	338	352	28	42,659	32	46,130
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	141	12,183	425	450	45	43,391	50	46,126
0602000	BRADLEY	WARREN SCHOOL DISTRICT	142	9,960	1,508	1,603	120	43,754	134	46,092

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2017/2018 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	143	9,069	823	877	64	43,298	69	46,046
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	144	13,725	513	566	47	41,651	52	46,036
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	145	9,257	394	413	31	42,331	36	46,024
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	146	8,637	719	751	60	43,636	64	45,994
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	147	9,341	840	912	74	43,891	79	45,943
5102000	NEWTON	JASPER SCHOOL DISTRICT	148	11,563	800	845	80	43,100	88	45,942
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	149	9,452	918	968	77	43,450	84	45,904
6703000	SEVIER	HORATIO SCHOOL DISTRICT	150	9,878	799	846	72	43,788	77	45,862
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	151	9,813	1,111	1,172	82	43,464	91	45,850
2203000	DREW	MONTICELLO SCHOOL DISTRICT	152	9,772	1,820	1,933	156	43,397	171	45,774
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	153	8,721	1,535	1,633	113	43,199	123	45,689
7008000	UNION	SMACKOVER SCHOOL DISTRICT	154	10,480	1,083	1,117	90	42,178	104	45,657
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	155	12,512	729	756	65	43,149	72	45,649
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	156	11,002	724	774	66	42,936	72	45,637
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	157	9,257	1,001	1,061	84	44,449	87	45,610
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	158	11,939	417	445	42	43,160	46	45,601
5801000	POPE	ATKINS SCHOOL DISTRICT	159	10,104	919	975	79	43,223	87	45,590
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	160	11,076	964	1,007	87	43,059	94	45,550
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	161	9,608	481	506	40	43,177	43	45,463
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	162	9,158	1,579	1,649	125	43,558	135	45,448
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	163	8,936	592	619	46	42,813	49	45,448
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	164	9,575	961	973	80	42,899	87	45,442
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	165	9,112	511	548	45	43,583	48	45,436
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	166	9,267	712	754	61	43,107	66	45,427

Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	167	10,155	750	795	67	42,194	73	45,373
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	168	9,129	681	716	58	43,200	62	45,345
5803000	POPE	HECTOR SCHOOL DISTRICT	169	9,477	566	594	46	43,061	50	45,116
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	170	8,782	666	702	49	42,190	53	45,057
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	171	12,694	515	552	47	42,550	52	45,018
4802000	MONROE	CLARENDON SCHOOL DISTRICT	172	12,824	451	462	47	42,854	52	44,974
5008000	NEVADA	NEVADA SCHOOL DISTRICT	173	11,060	366	389	40	42,506	42	44,953
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	174	12,333	331	347	34	42,936	36	44,886
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	175	10,446	774	818	76	42,219	81	44,807
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	176	9,426	2,975	3,074	217	42,513	242	44,739
4203000	LOGAN	PARIS SCHOOL DISTRICT	177	10,484	970	1,037	88	42,454	94	44,736
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	178	9,092	813	847	70	42,926	74	44,736
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	179	9,740	1,577	1,672	123	42,703	135	44,712
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	180	10,375	433	457	37	41,388	41	44,684
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	181	12,233	549	580	53	42,005	59	44,673
1106000	CLAY	RECTOR SCHOOL DISTRICT	182	8,680	550	569	46	42,545	49	44,653
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	183	11,364	398	420	37	41,358	39	44,634
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	184	10,156	602	643	55	42,017	61	44,612
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	185	10,058	1,117	1,170	95	42,923	105	44,563
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	186	10,067	796	837	69	42,140	76	44,504
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	187	9,520	856	913	72	42,301	78	44,493
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	188	9,522	897	945	75	41,466	83	44,485
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	189	9,596	481	501	40	40,888	44	44,279
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	190	11,146	768	817	69	41,246	81	44,226

Annual Fiscal Report Analysis

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2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	191	7,977	582	616	45	42,411	48	44,175
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	192	9,990	1,315	1,398	113	41,846	125	43,978
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	193	10,142	352	365	34	41,502	37	43,964
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	194	9,556	648	655	54	41,176	58	43,945
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	195	8,924	815	866	73	42,702	82	43,854
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	196	9,278	1,495	1,566	117	41,520	128	43,844
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	197	13,733	717	751	67	40,410	74	43,811
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	198	10,729	949	1,015	87	41,879	97	43,747
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	199	12,119	693	715	57	40,129	64	43,672
2104000	DESHA	DUMAS SCHOOL DISTRICT	200	11,261	1,174	1,238	116	41,166	128	43,553
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	201	10,739	428	441	33	41,036	39	43,539
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	202	10,717	435	459	43	41,472	47	43,538
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	203	11,427	574	622	56	40,587	61	43,502
5301000	PERRY	EAST END SCHOOL DISTRICT	204	9,817	588	628	55	41,356	58	43,440
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	205	9,903	596	649	51	40,765	55	43,404
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	206	9,947	770	834	68	40,645	74	43,264
7503000	YELL	DANVILLE SCHOOL DISTRICT	207	10,109	807	829	70	41,775	78	43,146
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	208	14,278	348	366	36	40,177	39	43,031
0302000	BAXTER	COTTER SCHOOL DISTRICT	209	9,224	677	717	56	40,514	60	42,931
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	210	10,748	635	694	61	40,240	66	42,862
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	211	9,762	663	713	60	39,639	64	42,574
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	212	11,144	343	359	30	40,516	33	42,496
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	213	11,748	354	381	37	38,871	40	42,360
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	214	10,799	504	515	40	39,528	43	42,337

Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	215	9,893	643	689	54	40,856	63	42,206
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	216	10,231	488	531	44	39,821	47	42,170
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	217	10,349	375	401	36	39,975	39	42,148
7303000	WHITE	BRADFORD SCHOOL DISTRICT	218	9,815	427	453	40	39,706	44	42,107
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	219	12,400	574	609	59	39,457	66	42,002
0504000	BOONE	OMAHA SCHOOL DISTRICT	220	13,800	371	400	38	39,412	41	41,847
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	221	10,560	406	430	41	38,639	44	41,732
0501000	BOONE	ALPENA SCHOOL DISTRICT	222	8,421	499	531	42	38,806	45	41,355
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	223	9,984	443	467	46	39,098	49	41,315
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	224	11,775	327	346	30	37,858	33	40,868
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	225	12,854	458	484	51	37,955	55	40,746
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	226	8,855	458	481	36	38,415	40	40,276
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	227	13,780	332	351	40	36,955	46	40,130
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	228	11,758	2,077	2,203	195	39,496	228	39,838
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	229	14,672	277	291	36	36,634	39	39,224
0402000	BENTON	DECATUR SCHOOL DISTRICT	230	11,519	520	546	53	38,263	58	39,182
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	231	10,049	547	583	55	36,892	58	39,071
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	232	10,702	533	567	52	38,763	59	38,454
0502000	BOONE	BERGMAN SCHOOL DISTRICT	233	8,808	1,017	1,067	102	36,164	107	38,077
5503000	PIKE	KIRBY SCHOOL DISTRICT	234	10,114	325	346	34	36,976	39	37,488
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	235	9,456	1,074	1,163	89	45,662	126	35,694

Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2017-2018

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
1	r	Area In Square Miles	Calculated using the Calculate Geometry tool in ArcGIS v10 software. The original					
2	r	ADA	Average Daily Attendance Per Cycle Reports					
4	r	4 QTR ADM	Average Daily Membership, Per Cycle Reports					
5	r	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of Previous School year for Funding current year (e.g.					
6	r	Assessment	Prior year Property Assessments for Taxes Collected in current year					
7	r	M&O Mills	Maintenance & Operations Millage Voted in prior year					
8	r	URT Mills	25.00					
9	r	M&O Mills In Excess Of URT	Line 7 - Line 8					
10	r	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in Prior Year					
11	r	Debt Service Mills	Debt Service Mills Voted in Prior Year					
12	r	Totals Mills	Lines 7 + 10 + 11					
13	r	Total Debt Bond/Non Bond	Total Indebtedness as of June 30 of current year.					
14	r	Property Tax Receipts (Incl URT)					11000	11199
15	r	Other Local Receipts					11200	19999
16	r	Revenue From Interm Srcs					20000	29999
17.1	r	Foundation Funding (Excl URT)					31100	31101
17.2	r	98% of URT X Assessment less Net Revenues					31103	31103
18	r	Student Growth Funding					31450	31459
19	r	Declining Enrollment Funding					31460	31469
20	r	Consolidation Incentive/Assistance					31300	31399
20	r	Consolidation Incentive/Assistance					31610	31619
21	r	Isolated Funding					31500	31599
22	r	Enhanced Transportation Funding					31400	31400
23	r	Other Unrestricted State Funding					31104	31199
23	r	Other Unrestricted State Funding					31200	31299
23	r	Other Unrestricted State Funding					31401	31449
23	r	Other Unrestricted State Funding					31470	31499
23	r	Other Unrestricted State Funding					31600	31609
23	r	Other Unrestricted State Funding					31630	31999
24	r	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23					
25	r	Adult Education					32100	32199
25	r	Adult Education					32235	32235
25	r	Adult Education					32455	32455
25	r	Adult Education					32458	32458
25	r	Adult Education					32470	32470
26	r	Professional Development					32256	32256
27	r	Other Regular Education					32200	32234
27	r	Other Regular Education					32236	32255
27	r	Other Regular Education					32257	32299
28	r	Gifted And Talented					32360	32362
29	r	Alt. Learning Environment (ALE)					32370	32370
30	r	English Language Learner (ELL)					32371	32371
31	r	National School Lunch State Categorical Funds (N					32381	32381
32	r	Other Special Education					32300	32359
32	r	Other Special Education					32363	32369
32	r	Other Special Education					32372	32380
32	r	Other Special Education					32382	32399
33	r	Career Education					32400	32454
33	r	Career Education					32456	32457
33	r	Career Education					32459	32469
33	r	Career Education					32471	32499
34	r	School Food Service					32500	32599
35	r	Educational Service Cooperatives					32600	32699
36	r	Early Childhood Programs					32700	32799
38	r	Other Non-Instructional Program Aid					32900	32999
39	r	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38					
40	r	Total Revenue From Fed Srcs					40000	49999
41	r	Financing Sources					51000	51900
41	r	Financing Sources					51902	51999
42	r	Balances Consol/Annexed District					51901	51901
43	r	Indirect Cost Reimbursement					52900	52949
44	r	Gains & Losses - Sale Fixed Assets					53100	53199
44	r	Gains & Losses - Sale Fixed Assets					53200	53299
45	r	Compensation - Loss Of Fixed Assets					53400	53499
46	r	Other					52950	52999
46	r	Other					53300	53399
46	r	Other					53500	59999

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
47	r	Total Other Sources Of Revenue	Total Of Lines 41-46					
48	r	Total Revenue All Sources	Lines 24 + 39 + 40 + 47					
49	e	Regular Instruction			1000	1199	60000	69299
49	e	Regular Instruction			1000	1199	69400	69999
50	e	Special Education			1200	1299	60000	69299
50	e	Special Education			1200	1299	69400	69999
51	e	Career Education			1300	1399	60000	69299
51	e	Career Education			1300	1399	69400	69999
52	e	Adult Education			1400	1499	60000	69299
52	e	Adult Education			1400	1499	69400	69999
53	e	Compensatory Education			1500	1599	60000	69299
53	e	Compensatory Education			1500	1599	69400	69999
54	e	Other			1600	1999	60000	69299
54	e	Other			1600	1999	69400	69999
55	e		Total Of Lines 49 - 54					
56	e	General Administration			2300	2399	60000	69299
56	e	General Administration			2300	2399	69400	69999
57	e	Central Services			2500	2599	60000	69299
57	e	Central Services			2500	2599	69400	69999
58	e	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	e	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	e	Student Transportation			2700	2799	60000	69299
59	e	Student Transportation			2700	2799	69400	69999
60	e	Othr District Level Support Service			2800	2999	60000	69299
60	e	Othr District Level Support Service			2800	2999	69400	69999
60	e	Othr District Level Support Service			5500	5599	60000	69299
60	e	Othr District Level Support Service			5500	5599	69400	69999
61	e	Tot District Level Support Services	Total Of Lines 56 - 60					
62	e	Student Support Services			2100	2199	60000	69299
62	e	Student Support Services			2100	2199	69400	69999
63	e	Instructional Staff Support Service			2200	2299	60000	69299
63	e	Instructional Staff Support Service			2200	2299	69400	69999
64	e	School Administration			2400	2499	60000	69299
64	e	School Administration			2400	2499	69400	69999
65	e	Total School Level Support Services	Total Of Lines 62 - 64					
66	e	Food Service Operations			3100	3199	60000	69299
66	e	Food Service Operations			3100	3199	69400	69999
67	e	Other Enterprise Operations			3200	3299	60000	69299
67	e	Other Enterprise Operations			3200	3299	69400	69999
68	e	Community Operations			3300	3399	60000	69299
68	e	Community Operations			3300	3399	69400	69999
69	e	Other Non-Instructional Services			3400	3999	60000	69299
69	e	Other Non-Instructional Services			3400	3999	69400	69999
70	e	Total Non-Instructional Services	Total Of Lines 66 - 69					
71	e	Facilities Acquisition And Const.			4000	4999	60000	69299
71	e	Facilities Acquisition And Const.			4000	4999	69400	69999
72	e	Debt Service			5100	5199	60000	69299
72	e	Debt Service			5100	5199	69400	69999
75	e	Other Non-Programmed Costs			5300	5499	60000	69299
75	e	Other Non-Programmed Costs			5300	5499	69400	69999
75	e	Other Non-Programmed Costs			5600	5999	60000	69299
75	e	Other Non-Programmed Costs			5600	5999	69400	69999
76	e	Total Expenditures	Lines 55 + 61 + 65 + 70 + 71 + 72 + 75					
77	e	Less: Capital Expenditures					67000	67999
77	e	Less: Capital Expenditures			4000	4999	60000	66999
77	e	Less: Capital Expenditures			4000	4999	68000	69299
77	e	Less: Capital Expenditures			4000	4999	69400	69999
78	e	Less: Debt Service			5100	5199	60000	66999
78	e	Less: Debt Service			5100	5199	68000	69299
78	e	Less: Debt Service			5100	5199	69400	69999
79	e	Total Current Expenditures	Line 76 - (Lines 77 + 78)					
80a	r	Tuition From Individuals					13100	13129
80a	r	Tuition From Individuals					13150	13159
80a	r	Tuition From Individuals					13170	13199
80b	r	Tuition From Other LEAs In The St					13200	13229
80b	r	Tuition From Other LEAs In The St					13250	13259
80b	r	Tuition From Other LEAs In The St					13270	13279
80c	r	Transport Fees From Individuals					14100	14129
80c	r	Transport Fees From Individuals					14140	14199
80d	r	Trans. Fees From Other LEAs In St					14200	14229
80d	r	Trans. Fees From Other LEAs In St					14240	14299

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80e	r	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	r	Food Service Revenue					16000	16999
80g	r	Student Activity Revenue					17000	17999
80h	r	Textbook Revenue					19400	19499
80m	e	Adult Education Expenditures			1400	1499	60000	66999
80m	e	Adult Education Expenditures			1400	1499	68000	69299
80m	e	Adult Education Expenditures			1400	1499	69400	69999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1201	1210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1201	1210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1235	1235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1235	1235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1320	1323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1320	1323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1330	1330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1330	1330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2201	2210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2201	2210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2235	2235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2235	2235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2320	2323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2320	2323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2330	2330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2330	2330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6600	6639	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6600	6639	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6753	6753	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6753	6753	5300	5599	69400	69999
80n	e	Preschool Expenditures	1000	8999	1105	1109	60000	66999
80n	e	Preschool Expenditures	1000	8999	1105	1109	68000	69299
80n	e	Preschool Expenditures	1000	8999	1105	1109	69400	69999
80n	e	Preschool Expenditures	1000	8999	1290	1296	60000	66999

Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2017-2018

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80n	e	Preschool Expenditures	1000	8999	1290	1296	68000	69299
80n	e	Preschool Expenditures	1000	8999	1290	1296	69400	69999
80o	e	Community Operation	1000	8999	3300	3399	60000	66999
80o	e	Community Operation	1000	8999	3300	3399	68000	69299
80o	e	Community Operation	1000	8999	3300	3399	69400	69999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	60000	66999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	68000	69299
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	69400	69999
81	e	Net Current Expenditures	Line 79 - Line 80					
82	e	Per Pupil Expenditures	Results of Line 81 divided by Line 2 (ADA)					
83	e	Persnl-Non-Fed Licensed Clsrm FTEs	From Page 37 Report, Page 7-10 of 16 - Certified Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3714-3722, Lines 3724-3727, Lines 3731-3736,					
	e		Lines 3749-3754 and 3759-3761, 3768-3779					
83b	e	Total Salaries for Licensed Classrm	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
					1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2220	2229		
84	e	Avg Sal-Non-Fed Licensed Clsrm	Results of Dividing line 83.5 by line 83					
85	e	Persnl-Non-Fed Licensed FTEs	From Page 37 Report, Page 7-10 of 16 - Licensed Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3737,					
	e		Lines 3749 - 3755 and 3759-3779					
85b	e	Total Salary - Non- federal Licensed	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
					1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2210	2250		
	e				2290	2299		
	e				2310	2419		
	e				2490	2499		
	e				2500	2599		
	e				2600	3499		
86	e	Avg Salary-Non-Fed Licensed	Results of Dividing line 85.5 by line 85					
87a	e	Legal Balance (Funds 1 & 2 & 4)	1000	2999	Beginning Balance + Revenue - Expenditures			
87a	e	Legal Balance (Funds 1 & 2 & 4)	4000	4999	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1223	1223	Beginning Balance + Revenue - Expen			
87b	e	Total Categorical Fund Balances	2223	2223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1275	1275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2275	2275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1276	2276	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1281	1281	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2281	2281	Beginning Balance + Revenue - Expenditures			
87c	e	Deposits With Paying Agents (QZAB)	1000	2999			01915	01916
87c	e	Deposits With Paying Agents (QZAB)	4000	4999			01915	01916
87d	e	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)		Beginning Balance + Revenue - Expenditures			
88	e	Building Fund Balance	3000	3999	Beginning Balance + Revenue - Expenditures			
89	e	Capital Outlay Fund Balance/Dedicated M & O	5000	5999	Beginning Balance + Revenue - Expenditures			

Educational Cooperatives
Salary and FTE, Cycle 8
Personnel paid from All Operating and Federal Funds

Education Service Cooperatives

OZARK UNLITD RESOURCE CO-OP

County: BOONE | Salary and FTE 2017/2018 | LEA:0520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	1.00	53,098.41	**53,098.41**
3604	Bookkeeper/Acct.	0.60	19,460.40	**32,434.00**
3610	Maint. & Operation	0.50	11,051.30	**22,102.60**
3621	Instructional Support	20.05	916,714.03	**45,721.40**
3622	Instr. Other/Aide/Paraprof.	77.75	2,008,045.08	**25,826.95**
3640	Administrative Technology	2.62	148,742.15	**56,771.81**
3645	Substitutes/Temps	0.00	57,634.62	
3646	Library/Media Support	0.90	24,024.90	**26,694.33**
3649	Coop Director - CRT	1.00	104,362.75	**104,362.75**
3652	N/A	1.00	62,775.00	**62,775.00**
3653	N/A	2.00	108,501.68	**54,250.84**
3730	Preschool - Special Needs	3.80	126,667.37	**33,333.52**
3762	Other Support-Instructional	1.00	63,966.92	**63,966.92**
Total		**112.22**	**3,705,044.61**	

Education Service Cooperatives

DAWSON EDUCATION SERVICE CO-OP

County: CLARK | Salary and FTE 2017/2018 | LEA:1020000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	1.00	72,583.00	**72,583.00**
3604	Bookkeeper/Acct.	2.00	108,020.00	**54,010.00**
3609	Sec/Clk. Non-Instr-CLS	2.37	71,215.44	**30,048.71**
3610	Maint. & Operation	1.10	31,041.00	**28,219.09**
3621	Instructional Support	42.40	2,286,415.17	**53,924.89**
3622	Instr. Other/Aide/Paraprof.	112.74	3,786,192.36	**33,583.40**
3640	Administrative Technology	7.66	455,899.80	**59,516.95**
3641	Other Central Sup Svs	2.00	79,192.47	**39,596.24**
3649	Coop Director - CRT	2.00	116,835.20	**58,417.60**
3651	N/A	2.20	99,032.93	**45,014.97**
3653	N/A	8.76	496,027.54	**56,624.15**
3702	Curr. Supv - Dist. Wide	3.00	228,160.00	**76,053.33**
3720	Elem. Psychologist	2.00	131,338.83	**65,669.42**
3736	High School Other Prof. Personnel	1.00	64,022.00	**64,022.00**
3762	Other Support-Instructional	0.70	50,900.88	**72,715.54**
Total		**190.93**	**8,076,876.62**	

Education Service Cooperatives

ARCH FORD EDUCATIONAL SERVICE

County: CONWAY | Salary and FTE 2017/2018 | LEA:1520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3604	Bookkeeper/Acct.	2.00	129,469.20	**64,734.60**
3607	Purchasing Agent	22.00	316,232.28	**14,374.19**
3609	Sec/Clk. Non-Instr-CLS	4.00	215,939.96	**53,984.99**
3610	Maint. & Operation	11.12	95,776.43	**8,612.99**
3621	Instructional Support	134.63	6,058,805.97	**45,003.39**
3622	Instr. Other/Aide/Paraprof.	17.80	751,080.22	**42,195.52**
3623	Other Aides/Paraprof.	57.40	2,635,242.21	**45,910.14**
3636	Other*	1.00	75,626.71	**75,626.71**
3637	Psychological Svs.	7.00	440,347.45	**62,906.78**
3639	PRD&E Services	1.00	82,766.16	**82,766.16**
3640	Administrative Technology	3.96	188,913.28	**47,705.37**
3641	Other Central Sup Svs	3.00	110,223.68	**36,741.23**
3649	Coop Director - CRT	1.00	139,860.00	**139,860.00**
3653	N/A	19.80	838,026.91	**42,324.59**
3654	N/A	0.60	40,650.00	**67,750.00**
3702	Curr. Supv - Dist. Wide	1.00	24,804.05	**24,804.05**
3730	Preschool - Special Needs	4.00	169,430.57	**42,357.64**
3762	Other Support-Instructional	1.50	117,158.85	**78,105.90**
Total		**292.81**	**12,430,353.93**	

Education Service Cooperatives

SOUTHEAST ARKANSAS EDUCATIONAL

County: DREW | Salary and FTE 2017/2018 | LEA:2220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.00	109,702.62	**54,851.31**
3602	Business Manager	1.00	43,940.82	**43,940.82**
3604	Bookkeeper/Acct.	3.77	104,406.90	**27,694.14**
3609	Sec/Clk. Non-Instr-CLS	11.18	305,157.07	**27,294.91**
3610	Maint. & Operation	4.89	88,314.58	**18,060.24**
3618	Administration-CRT	3.50	330,343.02	**94,383.72**
3621	Instructional Support	157.70	2,013,974.02	**12,770.92**
3622	Instr. Other/Aide/Paraprof.	67.21	2,083,939.28	**31,006.39**
3626	Nurse	2.00	54,792.15	**27,396.08**
3639	PRD&E Services	1.00	57,129.29	**57,129.29**
3640	Administrative Technology	3.00	141,495.26	**47,165.09**
3641	Other Central Sup Svs	0.06	445.50	**7,425.00**
3643	Community Services	2.16	92,384.78	**42,770.73**
3645	Substitutes/Temps	0.00	2,261.10	
3646	Library/Media Support	1.00	23,409.88	**23,409.88**
3649	Coop Director - CRT	1.00	114,134.70	**114,134.70**
3651	N/A	5.08	260,975.28	**51,373.09**
3652	N/A	1.00	64,371.25	**64,371.25**
3653	N/A	9.03	488,327.40	**54,078.34**
3702	Curr. Supv - Dist. Wide	2.00	69,729.10	**34,864.55**
3730	Preschool - Special Needs	3.00	138,169.50	**46,056.50**
3733	High School SpEd. Teachers	1.00	64,819.00	**64,819.00**
3762	Other Support-Instructional	0.01	1,000.00	**100,000.00**
3777	Elem. Speech Pathology /Audiology Services	0.02	8,000.00	**400,000.00**
Total		**282.61**	**6,661,222.50**	

Education Service Cooperatives

GUY FENTER EDUCATION SERVICE COOPERATIVE

County: FRANKLIN Salary and FTE 2017/2018 LEA:2420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.01	97,563.00	**48,538.81**
3605	Dir. Of Fed. Prog	0.51	17,141.00	**33,609.80**
3610	Maint. & Operation	3.35	17,404.80	**5,195.46**
3618	Administration-CRT	1.00	17,000.00	**17,000.00**
3621	Instructional Support	15.20	905,015.68	**59,540.51**
3622	Instr. Other/Aide/Paraprof.	12.44	463,632.32	**37,269.48**
3625	Social Worker	2.00	49,267.67	**24,633.84**
3626	Nurse	1.00	26,646.00	**26,646.00**
3636	Other*	1.00	51,515.00	**51,515.00**
3637	Psychological Svs.	1.00	48,297.18	**48,297.18**
3641	Other Central Sup Svs	1.46	54,345.00	**37,222.60**
3649	Coop Director - CRT	1.01	124,048.50	**122,820.30**
3653	N/A	6.07	313,182.80	**51,595.19**
3706	Dir. Of Fed. Program	1.00	82,219.00	**82,219.00**
3720	Elem. Psychologist	0.33	20,871.18	**63,246.00**
3721	Mid/JH Psychologist	0.33	20,871.18	**63,246.00**
3722	High School Psychologist	0.34	21,503.64	**63,246.00**
3762	Other Support-Instructional	4.57	323,904.58	**70,876.28**
Total		**54.62**	**2,654,428.53**	

Education Service Cooperatives

SOUTHWEST ARK. CO-OP

County: HEMPSTEAD | Salary and FTE 2017/2018 | LEA:2920000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3604	Bookkeeper/Acct.	1.97	70,790.65	**35,934.34**
3607	Purchasing Agent	0.33	9,345.39	**28,319.36**
3610	Maint. & Operation	0.60	15,883.36	**26,472.27**
3621	Instructional Support	27.14	1,234,356.25	**45,481.07**
3622	Instr. Other/Aide/Paraprof.	19.88	580,023.71	**29,176.24**
3637	Psychological Svs.	1.00	44,929.48	**44,929.48**
3638	Other Support Svs.	0.40	10,589.04	**26,472.60**
3640	Administrative Technology	0.80	54,403.20	**68,004.00**
3649	Coop Director - CRT	1.00	92,475.47	**92,475.47**
3653	N/A	0.83	35,213.98	**42,426.48**
3720	Elem. Psychologist	0.50	31,375.00	**62,750.00**
3721	Mid/JH Psychologist	0.50	31,375.00	**62,750.00**
3762	Other Support-Instructional	1.00	60,925.00	**60,925.00**
Total		**55.95**	**2,271,685.53**	

Education Service Cooperatives

NORTH CENTRAL ARK. EDUC CO-OP

County: IZARD | Salary and FTE 2017/2018 | LEA:3320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3602	Business Manager	0.96	39,248.42	**40,883.77**
3603	Finance Officer	0.95	31,733.68	**33,403.87**
3606	Personnel Dir.	0.15	4,737.65	**31,584.33**
3621	Instructional Support	13.94	806,465.29	**57,852.60**
3622	Instr. Other/Aide/Paraprof.	10.74	495,789.59	**46,162.90**
3637	Psychological Svs.	2.02	122,594.44	**60,690.32**
3640	Administrative Technology	3.00	145,892.00	**48,630.67**
3643	Community Services	4.31	94,079.41	**21,828.17**
3646	Library/Media Support	1.00	36,954.00	**36,954.00**
3649	Coop Director - CRT	1.00	100,000.00	**100,000.00**
3652	N/A	0.98	48,780.00	**49,775.51**
3653	N/A	8.14	437,575.29	**53,756.18**
3654	N/A	2.54	164,253.95	**64,666.91**
3730	Preschool - Special Needs	0.05	1,950.00	**39,000.00**
Total		**49.78**	**2,530,053.72**	

Education Service Cooperatives

ARK. RIVER EDUC. SERVICE CNTR.

County: JEFFERSON Salary and FTE 2017/2018 LEA:3520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	86,000.00	**86,000.00**
3603	Finance Officer	2.00	77,770.36	**38,885.18**
3609	Sec/Clk. Non-Instr-CLS	4.00	103,339.45	**25,834.86**
3610	Maint. & Operation	2.19	50,410.62	**23,018.55**
3618	Administration-CRT	1.00	30,270.00	**30,270.00**
3621	Instructional Support	14.42	632,859.14	**43,887.60**
3622	Instr. Other/Aide/Paraprof.	26.95	1,136,347.46	**42,165.03**
3623	Other Aides/Paraprof.	6.11	183,115.66	**29,969.83**
3637	Psychological Svs.	1.00	56,315.79	**56,315.79**
3640	Administrative Technology	2.14	103,107.64	**48,181.14**
3643	Community Services	56.38	1,242,816.13	**22,043.56**
3649	Coop Director - CRT	1.00	112,000.00	**112,000.00**
3653	N/A	3.00	117,463.68	**39,154.56**
3654	N/A	0.10	6,484.89	**64,848.90**
3702	Curr. Supv - Dist. Wide	1.00	900.00	**900.00**
3720	Elem. Psychologist	0.34	23,205.00	**68,250.00**
3721	Mid/JH Psychologist	0.33	22,522.50	**68,250.00**
3722	High School Psychologist	0.33	22,522.50	**68,250.00**
Total		**123.29**	**4,007,450.82**	

Education Service Cooperatives

NORTHEAST ARK. EDUC. CO-OP

County: LAWRENCE | Salary and FTE 2017/2018 | LEA:3820000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	72,230.00	**36,115.00**
3609	Sec/Clk. Non-Instr-CLS	0.45	12,127.34	**26,949.64**
3610	Maint. & Operation	1.82	27,302.20	**15,001.21**
3621	Instructional Support	15.08	821,012.87	**54,443.82**
3622	Instr. Other/Aide/Paraprof.	53.63	1,504,503.38	**28,053.39**
3637	Psychological Svs.	2.00	106,400.00	**53,200.00**
3640	Administrative Technology	1.00	57,144.00	**57,144.00**
3645	Substitutes/Temps	0.00	41,602.50	
3646	Library/Media Support	0.42	9,106.31	**21,681.69**
3649	Coop Director - CRT	1.00	101,357.64	**101,357.64**
3652	N/A	1.00	57,500.00	**57,500.00**
3653	N/A	4.40	215,040.38	**48,872.81**
3702	Curr. Supv - Dist. Wide	0.01	60.00	**6,000.00**
3721	Mid/JH Psychologist	0.02	1,200.00	**60,000.00**
3726	Mid/JH Teachers	0.29	16,037.10	**55,300.34**
Total		**83.12**	**3,042,623.72**	

Education Service Cooperatives

SOUTH CENTRAL SERVICE CO-OP

County: OUACHITA | Salary and FTE 2017/2018 | LEA:5220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3604	Bookkeeper/Acct.	0.75	47,733.69	**63,644.92**
3609	Sec/Clk. Non-Instr-CLS	0.65	23,711.11	**36,478.63**
3610	Maint. & Operation	3.00	109,395.70	**36,465.23**
3621	Instructional Support	14.25	799,567.87	**56,110.03**
3622	Instr. Other/Aide/Paraprof.	34.82	925,093.87	**26,567.89**
3640	Administrative Technology	1.95	66,676.21	**34,192.93**
3645	Substitutes/Temps	0.00	75,326.87	
3649	Coop Director - CRT	1.00	111,475.00	**111,475.00**
3651	N/A	0.23	6,677.53	**29,032.74**
3653	N/A	5.00	292,208.67	**58,441.73**
3762	Other Support-Instructional	1.35	86,354.16	**63,966.04**
Total		**63.00**	**2,544,220.68**	

Education Service Cooperatives

GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS | Salary and FTE 2017/2018 | LEA:5420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.50	25,509.80	**51,019.60**
3603	Finance Officer	2.00	80,340.00	**40,170.00**
3609	Sec/Clk. Non-Instr-CLS	0.50	6,412.50	**12,825.00**
3610	Maint. & Operation	1.00	33,100.64	**33,100.64**
3621	Instructional Support	15.10	787,882.94	**52,177.68**
3622	Instr. Other/Aide/Paraprof.	13.00	656,314.94	**50,485.76**
3636	Other*	2.00	61,860.03	**30,930.02**
3639	PRD&E Services	1.00	50,648.04	**50,648.04**
3640	Administrative Technology	3.00	194,634.60	**64,878.20**
3646	Library/Media Support	3.00	103,781.64	**34,593.88**
3649	Coop Director - CRT	1.00	144,715.43	**144,715.43**
3652	N/A	1.16	65,000.00	**56,034.48**
3653	N/A	1.00	57,175.64	**57,175.64**
3702	Curr. Supv - Dist. Wide	5.31	413,308.62	**77,835.90**
Total		**49.57**	**2,680,684.82**	

Education Service Cooperatives

CROWLEY'S RIDGE EDUCATION COOP

County: POINSETT | Salary and FTE 2017/2018 | LEA:5620000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	73,861.00	**36,930.50**
3610	Maint. & Operation	1.00	23,553.00	**23,553.00**
3621	Instructional Support	15.55	914,628.81	**58,818.57**
3622	Instr. Other/Aide/Paraprof.	65.21	1,974,818.68	**30,283.99**
3637	Psychological Svs.	6.00	312,431.00	**52,071.83**
3640	Administrative Technology	2.00	129,590.00	**64,795.00**
3641	Other Central Sup Svs	0.50	14,772.99	**29,545.98**
3645	Substitutes/Temps	0.00	65,825.72	
3646	Library/Media Support	1.00	30,015.00	**30,015.00**
3649	Coop Director - CRT	1.00	127,906.80	**127,906.80**
3702	Curr. Supv - Dist. Wide	0.62	41,383.66	**66,747.84**
3721	Mid/JH Psychologist	1.00	63,357.00	**63,357.00**
3729	Early Childhood Ed.	1.00	22,032.47	**22,032.47**
3734	Elem. Other Prof. Personnel	1.00	62,955.00	**62,955.00**
3762	Other Support-Instructional	1.00	57,571.00	**57,571.00**
Total		**98.88**	**3,914,702.13**	

Education Service Cooperatives

DEQUEEN/MENA EDUC. CO-OP

County: SEVIER | Salary and FTE 2017/2018 | LEA:6720000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	87,372.27	**87,372.27**
3603	Finance Officer	2.00	74,615.00	**37,307.50**
3609	Sec/Clk. Non-Instr-CLS	0.50	15,620.00	**31,240.00**
3610	Maint. & Operation	5.03	46,851.00	**9,314.31**
3621	Instructional Support	12.56	735,618.79	**58,568.38**
3622	Instr. Other/Aide/Paraprof.	109.40	3,375,935.69	**30,858.64**
3625	Social Worker	2.00	45,135.00	**22,567.50**
3636	Other*	2.00	110,000.52	**55,000.26**
3637	Psychological Svs.	0.50	26,600.00	**53,200.00**
3640	Administrative Technology	0.10	5,427.62	**54,276.20**
3645	Substitutes/Temps	0.00	116,635.00	
3646	Library/Media Support	1.66	57,123.23	**34,411.58**
3649	Coop Director - CRT	1.00	106,405.00	**106,405.00**
3653	N/A	2.23	89,822.00	**40,278.92**
3720	Elem. Psychologist	0.34	22,000.00	**64,705.88**
3721	Mid/JH Psychologist	0.33	21,000.00	**63,636.36**
3722	High School Psychologist	0.33	21,000.00	**63,636.36**
3727	High School Teachers	0.28	17,515.96	**62,557.00**
3771	Elem. Attendance/Social Work Services	0.82	37,265.37	**45,445.57**
Total		**142.08**	**5,011,942.45**	

Education Service Cooperatives

NORTHWEST ARK. EDUCATION CO-OP

County: WASHINGTON Salary and FTE 2017/2018 LEA:7221000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3609	Sec/Clk. Non-Instr-CLS	3.00	117,066.00	**39,022.00**
3610	Maint. & Operation	1.00	23,185.06	**23,185.06**
3618	Administration-CRT	2.08	116,578.00	**56,047.12**
3621	Instructional Support	14.89	883,880.01	**59,360.65**
3622	Instr. Other/Aide/Paraprof.	18.99	759,280.09	**39,983.15**
3623	Other Aides/Paraprof.	0.01	1,226.46	**122,646.00**
3637	Psychological Svs.	1.00	48,554.00	**48,554.00**
3640	Administrative Technology	1.00	59,473.00	**59,473.00**
3649	Coop Director - CRT	1.00	121,200.00	**121,200.00**
3653	N/A	11.82	626,467.00	**53,000.59**
3721	Mid/JH Psychologist	2.00	162,400.00	**81,200.00**
3727	High School Teachers	0.45	24,962.84	**55,472.98**
3730	Preschool - Special Needs	1.41	92,733.01	**65,768.09**
3735	Mid/JH Other Prof. Personnel	1.00	65,134.96	**65,134.96**
3762	Other Support-Instructional	2.00	117,013.00	**58,506.50**
3777	Elem. Speech Pathology /Audiology Services	3.53	179,733.57	**50,916.03**
Total		**65.18**	**3,398,887.00**	

Education Service Cooperatives

WILBUR D. MILLS EDUC. CO-OP

County: WHITE | Salary and FTE 2017/2018 | LEA:7320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	85,162.50	**85,162.50**
3604	Bookkeeper/Acct.	1.80	69,804.20	**38,780.11**
3609	Sec/Clk. Non-Instr-CLS	1.10	37,479.97	**34,072.70**
3610	Maint. & Operation	2.11	24,010.00	**11,379.15**
3621	Instructional Support	21.97	1,097,336.83	**49,947.06**
3622	Instr. Other/Aide/Paraprof.	16.30	697,850.59	**42,812.92**
3637	Psychological Svs.	7.45	342,086.83	**45,917.70**
3640	Administrative Technology	5.79	248,433.76	**42,907.39**
3646	Library/Media Support	0.63	6,331.51	**10,050.02**
3649	Coop Director - CRT	1.00	104,925.00	**104,925.00**
3653	N/A	5.90	255,199.80	**43,254.20**
3654	N/A	0.21	11,322.69	**53,917.57**
3720	Elem. Psychologist	1.00	61,000.00	**61,000.00**
3762	Other Support-Instructional	0.60	36,383.32	**60,638.87**
Total		**66.86**	**3,077,327.00**	